118th Congress
1st Session

HOUSE OF REPRESENTATIVES

REPORT 118–121

# DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2024

### REPORT

OF THE

# COMMITTEE ON APPROPRIATIONS

together with

### MINORITY VIEWS

[TO ACCOMPANY H.R. 4365]



JUNE 27, 2023.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

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U.S. GOVERNMENT PUBLISHING OFFICE

52-643

WASHINGTON: 2023

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### DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2024

June 27, 2023.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. CALVERT of California, from the Committee on Appropriations, submitted the following

### REPORT

together with

### MINORITY VIEWS

[To accompany H.R. 4365]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2024.

### BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for fiscal year 2024. This bill does not provide appropriations for military construction, military family housing, civil defense, and military nuclear warheads, for which requirements are considered in connection with other appropriations Acts.

The fiscal year 2024 President's budget request for activities funded in the Department of Defense Appropriations Act totals \$826,162,133,000 in new discretionary budget obligational authority.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	(Amounts in thousands)	isands)				
	FY 2023 Enacted	FY 2024 Request	8111	Bill vs. Enacted	Bill vs. Request	
RECAPITULATION						
Title I - Military Personnel	172,708,964	178,873,966	177,922,024	+5,213,060	-951,942	
Title II - Operation and Maintenance	278,075,177	290,071,293	293,064,995	+14,989,818	+2,993,702	
Title III - Procurement	162,241,330	169,056,946	165,061,083	+2,819,753	-3,995,863	
Title IV - Research, Development, Test and Evaluation.	139,760,526	144,879,625	146,836,251	+7,075,725	+1,956,626	
Title V - Revolving and Management Funds	1,654,710	1,682,708	1,674,408	+19,698	-8,300	
Title VI - Other Department of Defense Programs	41,751,419	40,917,595	42,126,106	+374,687	+1,208,511	2
Title VII - Related Agencies	1,076,265	1,164,000	1,122,820	+46,555	-41,180	
Title VIII - General Provisions	941,359	1 3 3	-875,687	-1,817,046	-875,687	
Total, Department of Defense	833,887,995	826,646,133	826,932,000	-6,955,995	+285,867	
Total, mandatory and discretionary	833,927,995	826,676,133	826,962,000	= =====================================	+285.867	

### COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2024 President's budget request and execution of appropriations from prior fiscal years, the Subcommittee on Defense held six hearings and seven classified sessions during the period of February 2023 to April 2023. Hearings were held in open session, except when the security classification of the material to be discussed presented no alternative but to conduct those hearings in executive or closed session.

### INTRODUCTION

The Committee recommendation for fiscal year 2024 Department of Defense discretionary funding is \$826,448,000,000, which ex-

ceeds the President's budget request by \$285,867,000.

Despite the late submission of the request, this bill maintains the Committee's long-standing tradition of conducting a thorough, bipartisan evaluation of the budget request to ensure the appropriate use of valuable taxpayer funds. The Committee's recommendation supports full funding for many of the Department's top priorities, such as the B-21 bomber, the Columbia-class submarine, and a pay increase for uniformed personnel.

While the Committee appreciates the budget request's increase in funding for the Department, it is concerning that the Administration has poorly prioritized funds within the request to include proposals for climate change initiatives, partisan policies that may harm recruitment, and the use of legacy business systems and processes. Further, prior to submission of the President's budget request, the Committee expressly communicated to Department of Defense officials its expectation of clear and adequate justification for the funding requested. Unfortunately, the Department failed to heed this direction for many of its programs prior to the Committee drafting its recommendation. Therefore, the Committee recommends approximately \$20,000,000,000 in program reductions, which includes reductions due to schedule delays, unjustified cost increases, underexecution, or other programmatic adjustments. The Committee's recommendation also includes prohibitions on funding for programs that do not directly increase military readiness or lethality. It is the constitutional prerogative of this Committee to ensure that the executive branch is both held accountable by, and responsive to, the representatives of the American people. The Committee takes this responsibility, and the responsibility to provide for the common defense of our Nation, seriously.

Successive National Defense Strategies make clear the Department's top priority is to strengthen and sustain the Nation's ability to deter the aggressive and malign actions of the People's Republic of China (PRC). This bill ensures the realization of this priority by rejecting the Administration's request to decrease the number of ships in the Navy's fleet, increasing investment in advanced aircraft, authorizing the multiyear procurement of critical munitions, building up domestic industrial base capacity, and supporting America's most important strategic asset—its servicemembers. The current geopolitical environment also calls for the United States and its allies to be postured to respond to a variety of conflicts that threaten the homeland or the international rules-based order in place since the end of the Second World War. Russia's ill-conceived

invasion of Ukraine, Iran's increased aggression in the Middle East, and missile threats from the Democratic People's Republic of Korea all serve as reminders that focusing on the pacing threat cannot lead to a vacuum of American leadership elsewhere in the world.

To achieve these shared goals, the Committee's top priorities for fiscal year 2024 are to invest in America's military superiority, shape a more efficient and effective workforce while enhancing a culture of innovation, combat illicit fentanyl and synthetic opioids,

and take care of servicemembers and their families.

First, the Committee resources the military capabilities necessary to decisively defeat potential adversaries. As such, the Committee's recommendation includes funding to directly counter the PRC's malign global influence, including over \$9,000,000,000 for the Pacific Deterrence Initiative, \$108,000,000 for International Security Cooperation Programs for Taiwan, and robust funding for the modernization of the nuclear triad. The recommendation also includes language to prioritize the delivery of defense articles to Taiwan and supports training partnerships such as the National Guard State Partnership Program. Finally, the Committee recommendation supports the development of a 'hedge' portfolio to address the mounting global security risks. The Committee is concerned by growing tactical and logistical risks to current weapon systems, as well as the lack of industrial base capacity and diversity. A hedge in this sense will resource organizations capable of developing non-traditional solutions from non-traditional sources by intentionally taking calculated risks to incentivize positive, deliberate, accelerated change. If properly executed, this hedge has the potential to create asymmetric advantage to support combatant command operational challenges and reduce the taxpayer's burden by leveraging private capital, expand America's economic advantage by accelerating emerging technology, and broaden the pool of talent supporting national defense.

Second, the Act drives significant changes to the way the Department of Defense operates. The Committee notes its frustration with the Department's adherence to legacy business practices and manpower assumptions, particularly with respect to its civilian workforce. While in many cases the civilian workforce provides invaluable contributions to the warfighter, the Department must optimize its workforce by adopting emerging technologies and becoming fiscally sustainable or risk a misalignment of resources to execute the National Defense Strategy. Capabilities such as automation, artificial intelligence, and other novel business practices—which are readily adopted by the private sector—are often ignored or underutilized across the Department's business operations. This bill takes aggressive steps to address this issue. Additionally, the Department continues to struggle to rapidly transition technology from industry, or its own research labs, into the hands of the warfighters. This bill includes many recommendations to address

this deficiency.

Third, illicit fentanyl and synthetic opioids are causing the deaths of more Americans than any other adversary. While the Committee acknowledges limits to the Department of Defense's statutory authorities, the Department and the Intelligence Community can and must increase their contributions to combat this

threat. Therefore, the Act includes a historic investment of \$1,162,161,000 in the drug interdiction and counter-drug activities account, including increased funding for counter-narcotics support, demand reduction, the National Guard Counter-Drug Program, and

National Guard Counter-Drug Schools.

Finally, as the Nation marks the 50th anniversary of the All-Volunteer Force, the Committee emphasizes that taking care of servicemembers and their families is foundational to the success of the military. Increased investments in warfighting capabilities are useless without a ready, trained, equipped, and robust force. However, the Committee is concerned that compensation, particularly for the junior enlisted ranks, has been insufficient to provide an adequate quality of life for servicemembers. The Committee is also concerned that this inadequate level of pay may impede the Department's ability to recruit a force sufficient to execute the National Defense Strategy.

Therefore, the Act includes a historic alteration to the funding tables for junior enlisted servicemembers that provides for an increase in pay that averages 30 percent. This investment will improve recruitment and enhance the quality of life for servicemembers and their families. The Committee looks forward to working with the Senate and other committees of jurisdiction to

enact this proposal.

The United States is in a decisive decade that will determine the fate of the world order. The PRC is rapidly building its military capabilities, investing in the developing world, and disrupting the rules-based order. The myth of integrated deterrence cannot lead the United States into shortchanging its military capabilities. Instead, the Department, in coordination with this Committee, must overcome the inertia in its current bureaucracy, processes, workforce, and mindset. It must be agile, ready, and lethal to encourage cooperation, not provocation.

The Committee appreciates the input from the Department of Defense, the Intelligence Community, Members of Congress, industry, think tanks, and outside stakeholders as it worked to draft its

recommendation for fiscal year 2024.

### DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119), and by the Budget Enforcement Act of 1990 (Public Law 101–508), the terms "program, project, and activity" for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2024, the related classified annexes and Committee reports, and the P–1 and R–1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term "program, project, and activity" is defined as the appropriations accounts contained in the Department of Defense

Appropriations Act.

At the time the President submits the budget request for fiscal year 2025, the Secretary of Defense is directed to transmit to the

congressional defense committees budget justification documents to be known as the M-1 and O-1, which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2025.

### REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). The dollar threshold for reprogramming funds shall be \$15,000,000 for military personnel and operation and maintenance; and \$10,000,000 for procurement and research, development, test and evaluation.

Additionally, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defensewide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1); an operation and maintenance (O-1); a procurement (P-1); or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

### FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the Committee report.

### CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in the classified annex accompanying this report.

### COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

ACTIVE, RESERVE, AND NATIONAL GUARD MILITARY PERSONNEL

In title I of the Act, the Committee recommends a total of \$177,922,024,000 for active, reserve, and National Guard military personnel, a decrease of \$951,942,000 below the budget request due to projected underexecution of funds. The Committee recommendation provides full funding necessary to increase basic pay for all military personnel by 5.2 percent, effective January 1, 2024. The Committee recommendation also includes additional targeted funding increases for certain enlisted grades.

### OPERATION AND MAINTENANCE

In title II of the Act, the Committee recommends a total of \$293,065,995,000 for operation and maintenance support to the military Services and other Department of Defense entities, an increase of \$2,994,702,000 above the budget request. The recommended levels will fund robust operational training, readiness, and facilities needs in fiscal year 2024.

### PROCUREMENT

In title III of the Act, the Committee recommends a total of \$165,061,083,000 for procurement, a decrease of \$3,995,863,000 below the budget request.

Major initiatives and modifications include:

\$674,152,000 for 48 sets of M109A6 Paladin Self-Propelled Howitzers and M992A2 Field Artillery Ammunition Support Vehicles;

\$120,000,000 for additional modernized Army National Guard HMMWVs;

\$1,617,093,000 for the procurement of the B-21 Raider;

\$9,641,932,000 for 86 F-35 aircraft, which is an increase of \$227,353,000 for 3 additional F-35As for the Air Force for a total of 51 F-35As, 16 short take-off and vertical landing variants for the Marine Corps, and 19 carrier variants for the Navy and Marine Corps:

\$2,758,048,000 for the procurement of 15 KC-46A tanker air-

craft;

\$2,431,171,000 for the procurement of 24 F-15EX aircraft;

\$213,804,000 for the procurement of 7 MH-139 aircraft;

\$487,200,000 for the procurement of 4 C-130Js aircraft for the Air National Guard;

\$120,000,000 for the procurement of 2 Combat Rescue Helicopters;

\$200,000,000 for the acceleration of the delivery of the E-7 aircraft:

\$1,800,050,000 for the procurement of 16 CH-53K helicopters, an increase of one aircraft and 102,000,000 above the President's budget request;

\$684,121,000 for the procurement of five CMV-22 aircraft;

\$32,906,812,000 for the procurement of nine Navy battle force ships, including two DDG-51 guided missile destroyers, one Columbia-class ballistic submarine, two Virginia-class fast attack submarines, two Frigates, one TAO Fleet Oiler, and one submarine tender replacement;

\$2,672,314,000 for the procurement of 15 National Security

Space Launches; and

\$200,000,000 for the Israeli Cooperative Programs under the Missile Defense Agency.

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the Act, the Committee recommends a total of \$146,836,251,000 for research, development, test and evaluation, an increase of \$1,956,626,000 above the budget request.

Major initiatives and modifications include:

\$1,493,804,000 to support Army Future Vertical Lift, including design, prototyping, and risk reduction for the Future Attack Reconnaissance Aircraft and the Future Long Range Assault Aircraft;

\$974,020,000 for continued development and fielding of the

Army's Long-Range Hypersonic Weapon;

\$380,355,000 for the Army's Mid-Range Missile capability;

\$816,663,000 for the Army's Lower Tier Air Missile Defense capability;

\$2,356,734,000 for the F-35 Continuous Capability Development

and Delivery program;

\$790,537,000 for the continued development of the Air Force's Survivable Airborne Operations Center:

\$2,984,143,000 for the continued development of the B-21 bomb-

\$2,326,128,000 for the continued development of the Air Force's Next Generation Air Dominance program;

\$891,406,000 for the Air Force's Long Range Standoff Weapon; \$3,686,840,000 for the continued development of the Air Force's Ground Based Strategic Deterrent program;

\$901,064,000 for the continued development of the Navy's conventional prompt strike program;

\$237,655,000 for the continued development of the Navy's Offensive Anti-Surface Warfare Weapon program;

\$73,146,000 for the continued development for the Marine Corps ground-based anti-ship missile and long-range fires programs;

\$2,056,063,000 for the Next Generation Interceptor Development; \$2,581,124,000 for the continued development of the Next Generation Overhead Persistent Infrared program;

\$2,272,214,000 for the continued development of the Resilient Missile Warning-Missile Tracking program; and

\$300,000,000 for the Israeli Cooperative Programs under the Missile Defense Agency.

### DEFENSE HEALTH PROGRAM

The Committee recommends a total of \$39,365,472,000 for the Defense Health Program to support worldwide medical and dental services for active forces and other eligible beneficiaries.

### PAY RAISE FOR MILITARY PERSONNEL

To address the recruiting crisis and increase the quality of life for the most vulnerable military personnel and their families, the Committee recommendation includes an average pay increase of 30 percent for junior enlisted personnel, as well as a 5.2 percent pay increase for all military personnel. The Committee expects that this pay raise will help mitigate the recruiting crisis and improve the quality of life for servicemembers and their families.

### CIVILIAN WORKFORCE OPTIMIZATION

The Committee recognizes the valuable contributions of the Department of Defense civilian workforce to overall mission success but is concerned by its growing cost. Between fiscal years 2018 and pay expenditures civilian grew by approximately \$15,000,000,000, and in fiscal year 2022 expenditures across all appropriations exceeded \$101,000,000,000. The Committee views this as unsustainable and excessive, particularly with the maturation of commercial technologies, such as robotic process automation and artificial intelligence, which can significantly reduce or eliminate manual processes across the Department. Therefore, the Committee recommendation includes a total reduction of \$1,095,252,000 for the Department of Defense civilian workforce. The Committee directs the Secretary of Defense to exclude civilian positions supporting shipyard, depot, health care, and sexual assault and response duties from any reductions.

Further, the Committee assesses the Department has not taken meaningful steps to adopt, at scale, modern technologies in its business operations. The Department's adherence to legacy systems, processes, and practices creates an inefficient application of manpower, squanders resources that could be applied to increase operational readiness, and is detrimental to the Department's efforts to recruit and retain top talent. The Department must optimize its civilian workforce to meet current and future threats in a fiscally

prudent manner.

Therefore, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, that addresses these areas of concern. The report shall include:

(1) a reassessment of total force manpower resources against core missions, tasks, and functions to include a mapping of missions to

originating statute or Departmental policy;

(2) a plan with specific goals and metrics for measuring the adoption of technologies, such as automation and artificial intelligence, and business process improvements across the Department;

(3) a timeline for implementation of the stated goals;

(4) a forecast of manpower savings as a result of these efforts across the future years defense program; and

(5) any resources or authorities necessary to achieve these objectives or to facilitate these efforts.

Further, the Committee directs that none of the funds appropriated in this Act may be obligated or expended to establish or operate a Department of Defense Civilian Workforce Incentive Fund until 30 days after the aforementioned report is submitted to the congressional defense committees.

Beginning with the fiscal year 2025 budget request, the Department will identify mission changes, areas of technology implementation, and business process improvements that will optimize the size, structure, and composition of the Department's workforce and its allocation of manpower against validated requirements.

### CIVILIAN PAY BUDGET JUSTIFICATION MATERIALS

Justification for civilian pay is included with the corresponding appropriations justification materials, yet the Committee is concerned the lack of a consolidated Department-wide civilian pay budget exhibit hinders the Committee's ability to perform its oversight of the civilian workforce. Therefore, the Committee directs the Secretary of Defense to consult with the House and Senate Appropriations Committees to develop a comprehensive budget exhibit outlining the costs of civilian pay to the Department. This exhibit shall be provided with submission of the fiscal year 2025 President's budget request.

### MULTIYEAR PROCUREMENT AUTHORITY FOR CERTAIN MUNITIONS

The fiscal year 2024 President's budget request includes a request for multiyear procurement authority for the Naval Strike Missile, Standard Missile–6, Advanced Medium-Range Air-to-Air Missile, Long Range Anti-Ship Missile, and Joint Air-to-Surface Standoff Missile. Following submission of the budget request, the Committee received further requests for multiyear procurement authority for the Guided Multiple Launch Rocket System and PATRIOT Advanced Capability–3 Missile Segment Enhancement. The budget request also includes \$1,896,332,000 in Economic Order Quantity (EOQ) funding in support of the requested multiyear procurements. The Committee further notes the request includes \$1,395,400,000 in advance procurement and industrial base funding for munitions.

The conditional use of multiyear procurement authority, outlined in 10 U.S.C. 3501, requires the Department to show substantial savings, the stability of the requirement, the stability of funding, stable configuration, realistic cost estimates, and national security interests. While the Committee strongly agrees with the need to ensure the munitions industrial base has steady demand from the Department of Defense to meet national defense requirements, the Department has failed to show how the use of these proposed contracts would meet the standards as outlined in statute. The Committee is particularly concerned the Department cannot provide realistic cost estimates and has proceeded with these multiyear procurement requests without a firm understanding of each program's unit cost and production capacity. The Committee believes, however, that several of these programs are worthy of multiyear procurement consideration due to their enduring importance and steady production.

Therefore, the Act includes a general provision to grant multiyear procurement authority for Naval Strike Missile, Guided Multiple Launch Rocket System, PATRIOT Advanced Capability—3 Missile Segment Enhancement, Long Range Anti-Ship Missile, and Joint Air-to-Surface Standoff Missile. The Committee also recommends \$1,412,127,000 in advance procurement and industrial base funding to improve capacity for both private and public muni-

tions providers. However, since the Department has failed to provide the Committee with cost savings expected to be generated by EOQ funding and in some instances has communicated an expectation of no cost savings from multiyear contracts, EOQ funding is not justified at this time. The Committee expects that prior to the transmission of its fiscal year 2025 President's budget request, the Department will demonstrate how EOQ funding would generate cost savings across the respective multiyear contracts.

### NAVY LITTORAL COMBAT SHIPS

The Committee is troubled that, despite repeated rejections by Congress, the Navy is once again proposing to decommission several Littoral Combat Ships well before the end of their expected service lives. The Committee strongly believes that these ships, though not aligned with the Navy's original plan, can provide operational value in support of combatant commander initiatives. Further, it is noted that the Navy is studying platforms that could be repurposed to serve as a mothership for a variety of future unmanned capabilities. The Committee believes it is premature to divest these ships before the completion of this study or a thorough review of combatant commander requirements for such capability.

Therefore, the Committee directs the Secretary of the Navy to submit a report to the congressional defense committees, not later than 30 days after the enactment of this Act, on these proposed alternatives. Further, the Committee strongly urges the Secretary of the Navy to abstain from further proposals to decommission any Littoral Combat Ship.

### MARINE CORPS AMPHIBIOUS SHIPS

The Committee is troubled that the budget request seeks to retire three amphibious dock landing ships (LSDs) prior to reaching their expected service lives, which would bring the total number of operational Marine Corps amphibious warfare ships under 31. Not only is this request in contravention of existing law, but the Committee also notes that such a reduction would further inhibit the Marine Corps' ability to respond to crises and support emerging combatant commander requirements. The Committee is concerned that the proposed rate of procurement of new amphibious ships is insufficient to meet the Marine Corps' operational requirement. While the Committee notes that the Department of the Navy is studying future landing platform dock (LPD) requirements, it believes that an interruption in the procurement of new amphibious ships will have a detrimental effect on maritime power projection and the shipbuilding industrial base. Therefore, the Committee recommendation prevents the decommissioning of two LSDs to sustain near-term capacity. Further, the Committee directs the Secretary of the Navy, in coordination with the Commandant of the Marine Corps, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on the Department's plan to meet and sustain a minimum of 31 operational Marine Corps amphibious warfare ships.

### DIVESTMENTS AND DECOMMISSIONINGS

The Committee is concerned the Services are reducing personnel, operations, and sustainment for aircraft and ships prior to the congressional approval of corresponding divestment and decommissioning proposals. The Committee notes that over the past several fiscal years, Congress has rejected many of these proposals and has provided increased funding for the costs of keeping these assets in service. The Committee is specifically concerned by these actions as they relate to the Navy Littoral Combat Ships, Air National Guard aircraft, and Air Force Reserve Command aircraft. In the case of the Air National Guard and Air Force Reserve Command, the divestment of aircraft without identified replacement missions increases uncertainty for personnel and local communities. While the Committee understands the phasing required for a divestment or decommissioning action, the Committee expects the Services to not initiate these actions until formally approved by the congressional defense committees.

### F-35 FLIGHT SCIENCES AIRCRAFT

Due to the age and configuration of the current F-35 flight sciences aircraft inventory, the Committee concurs with the F-35 Joint Program Office (JPO) that modernized aircraft are required to support weapons integration and other developments to field advanced capabilities. The Committee understands the JPO recently awarded a contract for the non-recurring engineering and long-lead material to outfit three Lot 18 aircraft with instrumentation needed for flight sciences testing. This Act contains a general provision that grants authority to the Secretary of Defense to modify these aircraft for this purpose. To further execute these modifications, the Air Force, Navy, and Marine Corps have programmed funding in fiscal year 2024 and across the future years defense program. However, the Committee remains concerned that three aircraft will be insufficient and will incur undue risk to future advanced system development. Therefore, the Committee directs the Program Executive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the F–35 JPO, in coordination with the Secretive Officer (PEO) of the Secretive Office taries of the Air Force and Navy, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on the number of flight sciences aircraft required to meet future testing requirements over the next ten years. The Committee further directs the Service Secretaries to appropriately budget for this assessment in the fiscal year 2025 President's budget request.

### HYPERSONICS

The fiscal year 2024 President's budget request for hypersonics programs across the Department of Defense totals \$3,485,800,000. This includes proposed investments in the Navy's Conventional Prompt Strike (CPS), the Air Force's Hypersonic Attack Cruise Missile, and the Army's Long Range Hypersonic Weapon, as well as research investments by the Defense Advanced Research Projects Agency, and elsewhere across the Department. Despite the enormous annual investment in hypersonic weapons, the Department of Defense has not yet fielded an operational hypersonic weapon. Meanwhile, the People's Republic of China continues to

outpace the United States in both their hypersonic arsenal of weapons and their hypersonic wind tunnel testing capabilities. It is imperative that the Department of Defense transition hypersonic research and development into an operational capability in a more

expedited fashion.

While the Committee strongly supports investments in hypersonics, it is aware of issues with the Air-Launched Rapid Response Weapon (ARRW) program and the Navy's CPS program. As a result of delays and test failures, the Committee recommendation eliminates funding in fiscal year 2024 for the ARRW program. While the Committee continues to support the Navy's CPS program and its efforts to integrate CPS onto Zumwalt-class destroyers and Virginia-class submarines, the Committee notes that recent test failures have added additional risk to the program's development and schedule. The Committee recommendation, therefore, includes a reduction to the quantity of all-up rounds proposed to be procured in fiscal year 2024. The Committee expects the Secretary of the Navy to keep the Committee informed on whether the program is meeting the timelines and milestones for development and fielding.

The Committee is also concerned about the fragility of the industrial base for hypersonics technology, including basic and applied research, and supports continued investments in the nation's test infrastructure and capacity, such as the Multi-Service Advanced

Capabilities Hypersonic Test Bed.

Therefore, the Committee directs the Under Secretary of Defense for Research and Engineering to submit to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, an updated hypersonics strategy and roadmap, a five-year plan for fielding hypersonic weapons across the Services, as well as an assessment of the health of the hypersonics industrial base to meet the Department's current and future needs.

### ACCELERATING CHANGE WITH A NEAR-TERM HEDGE

The Committee commends the Secretary of Defense on the announcement of the new Director of the Defense Innovation Unit (DIU) that comes with an elevated role reporting directly to the Secretary. Given mounting global security risks, the Department must do more to mobilize a broader industrial base. The DIU transition provides a timely milestone to deliberately create a hedge portfolio to these risks and focus organizations capable of executing that hedge strategy. This portfolio is a hedge against growing and innate tactical and logistical risks to current weapon systems, as well as a hedge against industrial base risk, given the lack of capacity and diversity. The development of non-traditional sources and non-traditional solutions are essential to this hedge, and it will require intentionally taking calculated risks to incentivize positive deliberate accelerated change. If properly executed, this hedge has the potential to reduce the taxpayer's burden by leveraging private capital, expand America's economic advantage by accelerating emerging technology, and broaden the pool of talent supporting national defense.

After observing the use of non-traditional weapons from non-traditional sources in Ukraine, the Committee supports maturing and focusing "innovation organizations" on rapidly fielding new capa-

bilities from new sources at scale. With distinct and complementary missions, organizations like DIU, the Chief Digital and Artificial Intelligence Office, the Office of Strategic Capital, AFWERX, SpaceWERX, NavalX, Task Force 59, the Army Applications Lab, and the Marine Corps Warfighting Lab show promise in creating a hedge to growing security risks. If properly focused and resourced, these above "innovation organizations" and others become part of a coordinated non-traditional innovation fielding enterprise. They will collaboratively have the unique potential to expand the diversity and scale of new weapon systems, concepts of operation, and industry partners in a way that creates resiliency for the Nation and strategic uncertainty for adversaries.

Unfortunately, it is not clear to the Committee that the Department is properly focusing, staffing, organizing, or resourcing these organizations, or fully exploring options to evolve requirements, budgeting, acquisition, and adoption processes to meet strategic intent. While the Committee's direction to focus these efforts is detailed in the Research, Development, Test and Evaluation, Defense-Wide section of this report, the added emphasis on agile adoption approaches across this non-traditional innovation fielding enterprise requires broader consideration across all accounts. Approaches to leveraging new sources of technology, capital, and talent could significantly accelerate affordable fielding of critical joint capabilities. However, to be successful, small teams of technologists, acquirers, and warfighters must be focused on rapidly fielding solutions at scale to operationally relevant problems.

### SPACE FORCE MISSION AREA BUDGET EXHIBIT

The Committee is aware of various proposals over the years to consolidate and align budgets into capability portfolios. The Committee recognizes that there may be potential benefits to an approach that more directly connects national security strategy and goals to the Department's budget priorities, program plans, and ultimately to capabilities. Such an approach may also bring greater transparency and accuracy to the true total cost and resources needed to accomplish mission goals. While making an abrupt transition across the entire Department to a new budget structure would be unwieldy and unproductively disruptive, the development of a supplementary budget exhibit to be submitted along with the President's budget request is a worthwhile trial to understand how the Department might implement a new approach based on organizing around specific mission areas. The Committee believes the Space Force is an appropriate starting point for this exercise because of its relatively small size compared to other Services.

Therefore, the Committee directs the Secretary of the Air Force, in coordination with the Under Secretary of Defense (Comptroller), to prepare a supplementary budget exhibit for Space Force programs that organizes and aligns the existing budget lines for programs, projects, and activities into mission area expenditure centers, such as missile warning, satellite communications, and position, navigation, and timing. The supplementary budget exhibit should also include separate mission area expenditure centers for enterprise management, enterprise information technology, and facilities and logistics. Each mission area is expected to include a clear statement of the mission goals and plans, a detailed and compelling justification for the requested budget and military and civilian personnel needed for the mission, and an alignment of all the relevant individual program elements, without further consolidation from the traditional budget exhibits and activity groups of the various appropriations. The Committee notes that the budget exhibits for the Military Intelligence Program and the National Intelligence Program may serve as a potential model and starting point for consideration. To be clear, this is a supplementary budget exhibit, not a substitute for the budget documentation typically provided each year.

The Committee directs the Secretary of the Air Force and Under Secretary of Defense (Comptroller) to submit a draft plan for the Space Force Mission Area Budget Exhibit to the House and Senate Appropriations Committees not later than September 1, 2023. The draft plan shall outline the structure of the exhibit, including defining each of the mission area expenditure centers, the data proposed to be included, and key personnel, such as identification of the program executive officer responsible for each mission area. The completed exhibit covering the entire Space Force budget request shall be submitted with the fiscal year 2025 President's budget request.

### CYBER COMMAND BUDGET PRESENTATION

Under the enhanced budget control provided by the National Defense Authorization Act for Fiscal Year 2022, United States Cyber Command's fiscal year 2024 budget request totals \$2,837,377,000 across the operation and maintenance, procurement, and research, development, test and evaluation appropriations. The Committee expects Cyber Command to provide the same level of detail regarding budget execution and acquisition program schedules that customarily are provided by the Services and defense agencies. The Committee directs the Commander, United States Cyber Command, to consult with the House and Senate Appropriations Committees on developing budget presentation materials, that shall be presented with the fiscal year 2025 President's budget request, to preserve congressional oversight capacity and enhance communication between the Committees and the Command.

### CLIMATE CHANGE

The Committee recommendation includes a reduction of \$714,840,000 for unjustified requests that seek to mitigate climate risk but do not improve combat capability or capacity. The Committee is dismayed that the budget request mischaracterizes requirements such as routine infrastructure and utilities upgrades, long-standing statutory compliance activities, combatant commander theater-setting efforts, and multilateral cold weather exercises as mitigating climate risk. This is a disingenuous practice that serves the Administration's prerogative at the expense of clarity in the Department's request and the Committee's ability to perform oversight.

### DIVERSITY, EQUITY, AND INCLUSION

The Committee is concerned that Department of Defense programs operating under the auspices of diversity, equity, and inclusion serve to divide the military along racial, ethnic, or gender

lines rather than unite servicemembers to provide for the common defense. Therefore, the Committee recommendation includes a reduction of \$114,700,000 from the request for such activities. Further, the Committee is concerned by the propagation of the Department's Diversity, Equity, Inclusion, and Accessibility Strategic Plan. The Committee continues its longstanding and bipartisan support of disability rights and is concerned that grouping accessibility with these divisive concepts may negatively impact people with disabilities, including disabled military veterans.

### CONGRESSIONAL LIAISON SUPPORT

The Committee relies heavily on the budget or appropriations liaison offices of the Secretary of Defense and the Service Secretaries to conduct its oversight responsibilities and make funding recommendations. These offices possess expertise and direct relationships to the financial management and comptroller organizations, which are essential to effective communication between the Department and the House and Senate Appropriations Committees. It is critical that the budget or appropriations liaison offices remain independent from the legislative liaison offices and retain the authority to respond directly and promptly with the information re-

quired by the Committee and its Members.

The Committee notes that the Secretary of Defense has not submitted a report directed in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2021, which directed the Secretary to submit proposals and recommendations to the House and Senate Appropriations Committees to strengthen the budget and appropriations liaison offices and improve coordination between the Department and the House and Senate Appropriations Committees. The Committee appreciates that the Department of the Air Force has, in consultation with the House and Senate Appropriations Committees, made improvements to their appropriations liaison office following this reporting requirement. However, the Committee assesses that additional proposals for improvement are needed, including from the Department and other Services. Therefore, the Committee directs the Secretary of Defense to submit this report not later than 60 days after the enactment of this Act.

### CYBERSECURITY RISKS FROM COMMERCIAL INFORMATION TECHNOLOGY

The Committee is concerned by the cybersecurity risks to the United States government that stem from the purchase and use of commercial off-the-shelf information technology, particularly items from companies with connections to China's military and cyber espionage programs. A 2018 Inspector General Report (DODIG–2019–106) found the Department of Defense purchased and used at least \$33,000,000 of information technology items with commonly known cybersecurity risks and a 2023 Government Accountability Office report (GAO 23-105612) recommended the Department fully implement foundational practices for managing information and communications technology supply chain risks.

However, the scope of the problem is certainly not limited to the

Department of Defense. Accordingly, the Committee directs the Secretary of Defense, in consultation with the Director of National Intelligence, the Secretary of Commerce, and the Administrator of the General Services Administration, to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act. The report shall contain an updated threat assessment of the risks posed using commercially available information technology, particularly relating to computers and printers from countries of concern and shall include an assessment of the scale of their use across all networks. The report shall also include recommendations and legislative proposals, as appropriate, to inform future efforts to mitigate these threats and vulnerabilities. The report shall be submitted in unclassified form but may be accompanied by a classified annex.

### SMALL BUSINESS

The Committee encourages the Secretary of Defense to contract with small businesses through multiple paths including the Office of Small Business Programs Mentor Protégé Program, APEX Accelerators, the Small Business Innovation Research Program, and the Small Business Technology Transfer Program. However, the Committee is concerned by the execution of the Department's small business programs. Therefore, the Committee directs the Secretary of Defense to brief the congressional defense committees, not later than 120 days after the enactment of this Act, on the effectiveness of the Department's agenda for these programs, including details on the prime and subcontractor base, the number of multiyear contracts awarded, the value of disbursements, due diligence processes to include mitigation to foreign influence risks, and the implementation of the new changes required under the Small Business Administration Reauthorization and Modernization Act of 2022.

Further, the Committee directs the Secretary of Defense to submit a quarterly report, beginning 45 days after the enactment of this Act, to the House and Senate Appropriations Committees on its efforts to work with minority and women-owned small businesses. The report shall adhere to the requirements outlined in House Report 117–388.

### REPORTING REQUIREMENTS

The Committee finds it inexcusable that the Department of Defense has not submitted several reports directed by previous Acts. The Department's timely and fulsome response is critical to the Committee's oversight responsibilities. Therefore, the Committee recommendation includes a reduction of \$1,000,000 from the immediate Office of the Secretary of Defense.

### CONTRACT PERSONNEL BUDGET JUSTIFICATION MATERIALS

The Committee directs the Secretary of Defense and Service Secretaries to consult with the House and Senate Appropriations Committees to develop a budget exhibit for funds associated with contract personnel working on behalf of the Department. This exhibit shall be provided concurrently with submission of the fiscal year 2025 President's budget request.

# REPORT ON NATIONAL SECURITY RISKS FROM CERTAIN LAND PURCHASES

The Committee is concerned by the national security risks that stem from the purchase or leasing of land adjacent to United States military bases by governments of countries of concern. Accordingly, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on these bases and steps taken by the Administration to mitigate these risks and prevent them in the future. The report shall include land owned or leased by the governments of China, Cuba, Iran, North Korea, Russia, Venezuela, and any other the Secretary determines to be country of concern.

### TITLE I

## MILITARY PERSONNEL

The fiscal year 2024 Department of Defense military personnel budget request and the Committee recommendation are summarized in the table below:

### MILITARY PERSONNEL (DOLLARS IN THOUSANDS)

		RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
MILITARY PERSONNEL, ARMY	50,363,906	50,230,906	-133,000
MILITARY PERSONNEL, NAVY	38,020,388	37,615,388	-405,000
MILITARY PERSONNEL, MARINE CORPS	15,579,629	15,556,629	-23,000
MILITARY PERSONNEL, AIR FORCE	36,766,530	36,512,530	-254,000
MILITARY PERSONNEL, SPACE FORCE	1,266,573	1,239,573	-27,000
RESERVE PERSONNEL, ARMY	5,367,436	5,367,436	
RESERVE PERSONNEL, NAVY	2,504,718	2,486,718	-18,000
RESERVE PERSONNEL, MARINE CORPS	903,928	898,928	-5,000
RESERVE PERSONNEL, AIR FORCE	2,471,408	2,459,466	-11,942
NATIONAL GUARD PERSONNEL, ARMY	9,783,569	9,766,369	-17,200
NATIONAL GUARD PERSONNEL, AIR FORCE	5,292,425	5,234,625	-57,800
GRAND TOTAL, TITLE I, MILITARY PERSONNEL		167,368,568	-951,942
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375)	10,553,456	10,553,456	
GRAND TOTAL, MILITARY PERSONNEL	178,873,966	177,922,024	-951,942

### MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$177,922,024,000 for the military personnel accounts, which fund military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The recommendation provides an increase in basic pay for all military personnel by 5.2 percent, effective January 1, 2024, and additional targeted pay increases for certain enlisted grades. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2024. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their familiary

### SUMMARY OF END STRENGTH

The fiscal year 2024 President's budget request includes an increase of 9,100 in total end strength for the active forces and an increase of 3,300 in total end strength for the Selected Reserve as compared to fiscal year 2023 projected levels. Further, the total end strength in the budget request includes a decrease of 13,344 personnel below the fiscal year 2023 authorized level. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

### OVERALL ACTIVE END STRENGTH

Fiscal year 2023 authorized	1,316,944
Fiscal year 2024 budget request	1,305,400
Fiscal year 2024 recommendation	1,305,400
Compared with fiscal year 2023	-11,544
Compared with fiscal year 2024 budget request	
OVERALL SELECTED RESERVE END STRENGTH	
Fiscal year 2023 authorized	770,400
Fiscal year 2024 budget request	768,600
Fiscal year 2024 recommendation	768,600
Compared with fiscal year 2023	-1,800
Compared with fiscal year 2024 budget request	

### SUMMARY OF MILITARY PERSONNEL END STRENGTH

			Fiscal year 2024		
	Fiscal year 2023 authorized	Budget Request	Committee Recommended	Change from request	Change from fiscal year 2023
Active Forces (End Strength)					
Army	452,000	452,000	452,000		
Navy	354,000	347,000	347,000		-7,000
Marine Corps	177,000	172,300	172,300		-4,700
Air Force	325,344	324,700	324,700		-644
Space Force	8,600	9,400	9,400		800
Total, Active Forces	1,316,944	1,305,400	1,305,400		-11,544
Army Reserve	177.000	174.800	174.800		-2.200
Navy Reserve	57,000	57,200	57,200		200
Marine Corps Reserve	33,000	33,600	33,600		600

### SUMMARY OF MILITARY PERSONNEL END STRENGTH—Continued

			Fiscal year 2024		
	Fiscal year 2023 authorized	Budget Request	Committee Recommended	Change from request	Change from fiscal year 2023
Air Force Reserve	70,000	69,600	69,600		-400
Army National Guard	325,000	325,000	325,000		0
Air National Guard	108,400	108,400	108,400		0
Total, Selected Reserve  Total, Military Personnel	770,400 2,087,344	768,600 2,074,000	768,600 2,074,000		- 1,800 - 13,344

### REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$15,000,000.

### MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

### END STRENGTH

The Committee is concerned that the continuing decline in military end strength has adversely impacted the Department of Defense's ability to execute the National Defense Strategy (NDS), which was developed at a time when the end strength of the activeduty Army and Marine Corps were 485,000 and 178,500 respectively. The fiscal year 2024 President's budget requests end strengths of 452,000 for the Army, the same as in fiscal year 2023, and 172,300 for the Marine Corps. These end strengths are the lowest for either Service in over 60 years. In particular, the Committee is concerned that the Army end strength request is significantly below the optimal level of 540,000 to 550,000, as stated by senior Army leadership in congressional testimony two years ago.

To assess the impact of declining end strength on the NDS, the Committee directs the Secretary of Defense to submit a report to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act. The report shall detail the end strength required by Service and active and reserve components to execute the NDS. The report shall also describe the risks incurred if end strength falls below those levels. Information contained in this report may be provided with a classified annex.

### RECRUITMENT

The Committees notes that the inability of the Department of Defense to maintain sufficient end strength is directly attributable to the failure of recruitment efforts by the Services. Citing data from internally commissioned surveys, the Department and the Services reference external factors beyond their control as the primary reasons for this failure. The Committee is concerned, however, that the methodology used in these surveys may be inadequate in explaining the reluctance of youth to serve in the military.

The Committee also notes that recent public polling suggests that factors over which the Department and Services do have control may play a larger role than these surveys indicate. One recent poll by the Military Family Advisory Network reported an 11.6 percent decline from 2019 to 2021 in the number of military and veteran respondents who would recommend military life to those considering it. This was followed by another poll by the Ronald Reagan Presidential Foundation and Institute that found that the number of Americans who have a great deal of confidence in the United States military as an institution plummeted from 70 percent in

2018 to 48 percent in 2022.

To better understand the reasons for the recruiting crisis, therefore, the Secretary of Defense shall seek to enter into a contract or other agreement with an independent entity not under the direction or control of the Secretary of Defense, which could include a nationally recognized analytics and advisory company that specializes in public polling, to conduct a survey of the demographics that have historically served as the primary recruiting base for the military. The survey should, at a minimum, identify these demographics by age, race, sex, and state, and assess any changes in propensity for military service within this group. The survey should attempt to determine the reasons for changes, if any, using polling and other data. The survey should also attempt to identify the percentage in this demographic who have, or had, immediate family members that served in the military, such as parents or siblings. The Secretary is directed not to restrict the topics or polling questions that the selected entity may choose to pursue in relation to this survey. The entity selected to conduct the survey shall submit the survey findings concurrently to the Secretary of Defense and the congressional defense committees not later than 120 days after the enactment of this Act.

### COVID-19 VACCINATION POLICY

The Committee assesses that the inability of the Department of Defense to reach end strength targets over the last two years was exacerbated by its mandatory COVID-19 vaccination policy. By the end of calendar year 2021, four months after the vaccine mandate went into effect, a total of 87 servicemembers had died from

COVID-19 out of a force of 2.1 million, an incidence rate of .005 percent. During that same period, 310 military personnel died in accidents. Yet to address this perceived COVID-19 crisis in the military, the Department implemented a vaccination policy which compounded an already existing end strength and recruiting crisis. Not only did this policy unnecessarily reduce end strength through the involuntary separation of thousands of servicemembers, but as acknowledged by senior Marine Corps leadership in 2022, it also hurt recruiting. In fiscal year 2023, Congress intervened to overturn this policy through section 525 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (Public Law 117–263). Now that the policy has been rescinded, the Committee expects the Secretary to implement guidance that requires the Services to offer reinstatement to servicemembers who were involuntarily separated based solely on the Department's mandatory COVID-19 vaccination policy.

### "EXTREMISM" IN THE MILITARY

The Committee is concerned that the Department of Defense's excessive and unjustified focus on "extremism" is further eroding the confidence of the American people in the military and harming recruiting. The Department's own data from January 2020 to February 2021 showed there were 87 "extremist-related" incidents across a force of 2.1 million, a .005 percent incidence rate. Yet the Chairman of the Joint Chiefs of Staff reported using 5,359,311 hours on a force-wide stand down in 2021 focused on "extremism," in addition to the Department standing up a Countering Extremist Activity Working Group that spent additional time and resources on an issue with an exceptionally rare incidence rate. The Department's actions signaled to the public-and potential recruits-that "extremism" is rampant in the military, which the Department's own data show is inaccurate. The Committee notes that the Department already has sufficient resources and policies to address and mitigate the exceptionally rare incidents of "extremism" and views a continued focus on this issue as an unjustified use of taxpayer funds. The Committee urges the Secretary of Defense to instead prioritize the Department's resources to address warfighting capabilities.

### RELEASE OF PERSONALLY IDENTIFIABLE INFORMATION

The Committee is extremely concerned by the Air Force's improper release of Personally Identifiable Information between January 2021 and January 2023 to a politically aligned research group. This was a breach of trust with former servicemembers and could be perceived as the Department acting with political motivation. Therefore, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on what steps are being taken across the Services to prevent a future breach of this nature. The Committee further directs the Secretary of the Air Force to submit to the congressional defense committees an update on the investigation into this matter, not later than 30 days after the enactment of this Act, and quarterly thereafter, until the investigation is complete. Finally, the Committee has included a general

provision in the Act to further strengthen the privacy of servicemembers and veterans.

### SUICIDE PREVENTION

The Committee remains concerned by the high rate of suicide among servicemembers. Therefore, in accordance with the Government Accountability Office (GAO) recommendations to address certain implementation gaps in the suicide prevention program (GAO–22–105888), the Committee directs the Service Secretaries to establish oversight mechanisms to ensure that all command and installation level suicide prevention program activities are implemented as required, to include those at remote overseas installations. To assess progress toward this goal, the Committee directs the Secretary of Defense, in coordination with the Service Secretaries, to submit a report, not later than 60 days after the enactment of this Act, that addresses the status of resolving the gaps identified by GAO.

### SEXUAL ASSAULT PREVENTION

The Committee is very concerned by the continued increase in sexual assaults across the military and at the Service academies despite the increase in resources to implement the recommendations of the Independent Review Commission on Sexual Assault in the Military. The inability to reduce the incidence rate of sexual assault may be indicative of disjointed efforts across the Department of Defense. On the one hand, the Department has pointed out in numerous briefings to Congress over the past few years that alcohol is one of the primary contributing factors to sexual assault. On the other hand, the Army last year considered a plan to remove alcohol restrictions in its barracks to create a "positive alcohol culture."

The Committee expects the Department to establish and adhere to a coordinated strategy across the Services and to execute programs based on definable metrics to determine which lines of effort are the most effective in addressing the scourge of sexual assault. In addition, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on efforts to implement the reforms outlined in the Secretary's memo dated March 10, 2023, "Actions to Address and Prevent Sexual Assault at the Military Service Academies."

### CHILD ABUSE PREVENTION

The Committee is concerned by the rising rate of child maltreatment across the Nation. The Committee understands that the Government Accountability Office (GAO) recommended improvements (GAO–20–110) to the Department of Defense's tracking of, and response to, child abuse, including within Department of Defense Education Activity programs. The Committee directs the Secretary of Defense to procure, test, and evaluate a standardized curriculum for child abuse prevention education for use by the Family Advocacy Program and military installations with affiliated Department

of Defense Dependent Schools and Domestic Dependent Elementary and Secondary Schools.

### BLENDED RETIREMENT SYSTEM

The Committee recognizes that fiscal year 2024 will mark the fifth anniversary of the Department of Defense's implementation of the Blended Retirement System (BRS) and commends the Department for its efforts to ensure that servicemembers have proper access to financial security training. The Committee directs the Secretary of Defense to submit a report to the House and Senate Appropriations Committees on the status of BRS implementation not later than 90 days after the enactment of this Act. This report shall analyze any data collected on the impacts of current training modules and include quantifiable outcomes that assess the impact of the Department's current financial security training from the year prior to implementation through fiscal year 2024. It shall also detail an action plan that outlines additional tools and resources needed by the Department to further increase positive outcomes in enhancing financial literacy training for servicemembers.

# PORTABILITY OF PROFESSIONAL LICENSES OF SERVICEMEMBERS AND THEIR SPOUSES

Veterans Auto and Education Improvement Act of 2022, in addition to Public Law 117–333, provides licensure reciprocity across state lines for the spouses of military servicemembers under certain conditions. The Committee directs the Secretary of Defense to issue guidance to all installation commanders, not later than 60 days after the enactment of this Act, on how to educate servicemembers and their spouses on this reciprocity.

### MILITARY SPOUSE EMPLOYMENT

The Committee recognizes the need for comprehensive data to measure military spouse employment over time. Therefore, the Committee directs the Secretary of Defense to improve its assessment tools to better report on employment outcomes for this population. The Secretary shall submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, on the results of these efforts.

### MINORITY OUTREACH AND OFFICER ACCESSIONS

The Committee supports efforts to conduct effective outreach and recruiting programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service Secretaries to support such efforts.

### MILITARY PERSONNEL, ARMY

The Committee recommends the following appropriations for Military Personnel, Army:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
5	BASIC PAY	9,125,119	9,125,119	0
10	RETIRED PAY ACCRUAL	2,689,228	2,689,228	0
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	100,934	100,934	0
25	BASIC ALLOWANCE FOR HOUSING	2,736,833	2,736,833	0
30	BASIC ALLOWANCE FOR SUBSISTENCE	381,692	381,692	0
35	INCENTIVE PAYS	99,364	99,364	0
40	SPECIAL PAYS	380,166	380,166	0
45	ALLOWANCES	155,377	155,377	0
50	SEPARATION PAY	73,610	73,610	0
55	SOCIAL SECURITY TAX	695,596	695,596	0
60	BASIC PAY	15,838,264	15,838,264	0
65	RETIRED PAY ACCRUAL	4,679,458	4,679,458	0
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	296,009	296,009	0
80	BASIC ALLOWANCE FOR HOUSING	5,544,896	5,544,896	0
85	INCENTIVE PAYS	83,975	83,975	0
90	SPECIAL PAYS	1,120,730	1,120,730	0
95	ALLOWANCES	648,509	648,509	0
100	SEPARATION PAY	314,443	314,443	0
105	SOCIAL SECURITY TAX	1,211,627	1,211,627	0
110	ACADEMY CADETS	107,478	107,478	0
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,542,267	1,542,267	0
120	SUBSISTENCE-IN-KIND	790,328	790,328	0
125	ACCESSION TRAVEL	131,529	131,529	0
130	TRAINING TRAVEL	167,460	167,460	0
135	OPERATIONAL TRAVEL	441,015	441,015	0

		Budget	Committee	Change from
M-1		Request	Recommended	Request
140	ROTATIONAL TRAVEL	678,526	678,526	0
145	SEPARATION TRAVEL	231,136	231,136	0
150	TRAVEL OF ORGANIZED UNITS	5,181	5,181	0
155	NON-TEMPORARY STORAGE	14,740	14,740	0
160	TEMPORARY LODGING EXPENSE	160,247	160,247	0
170	APPREHENSION OF MILITARY DESERTERS	86	86	0
175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,977	1,977	0
180	DEATH GRATUITIES	34,400	34,400	0
185	UNEMPLOYMENT BENEFITS	57,231	57,231	0
200	ADOPTION EXPENSES	231	231	0
210	TRANSPORTATION SUBSIDY	4,631	4,631	0
215	PARTIAL DISLOCATION ALLOWANCE	300	300	0
216	SGLI EXTRA HAZARD PAYMENTS	3,358	3,358	0
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	104,684	104,684	0
218	JUNIOR ROTC	24,660	24,660	0
219	TRAUMATIC INJURY PROTECTION COVERAGE (T-SGLI)	500	500	0
	LESS REIMBURSABLES	-313,889	-313,889	0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Projected underexecution	0	<b>-133,000</b> -33,000 -100,000	-133,000
	TOTAL, TITLE I, MILITARY PERSONNEL, ARMY	50,363,906	50,230,906	-133,000
300	HEALTH CARE CONTRIBUTION - OFFICERS	592,533	592,533	0
300	HEALTH CARE CONTRIBUTION - ENLISTED	2,254,182	2,254,182	0
	TOTAL, MILITARY PERSONNEL, ARMY	53,210,621	53,077,621	-133,000

# MILITARY PERSONNEL, NAVY

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
5	BASIC PAY	5,396,209	5,396,209	0
10	RETIRED PAY ACCRUAL	1,614,147	1,614,147	0
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	80,484	80,484	0
25	BASIC ALLOWANCE FOR HOUSING	2,033,804	2,033,804	0
30	BASIC ALLOWANCE FOR SUBSISTENCE	219,578	219,578	0
35	INCENTIVE PAYS	172,751	172,751	0
40	SPECIAL PAYS	483,232	483,232	0
45	ALLOWANCES	116,422	116,422	0
50	SEPARATION PAY	43,046	43,046	0
55	SOCIAL SECURITY TAX	412,085	412,085	0
60	BASIC PAY	12,128,900	12,128,900	0
65	RETIRED PAY ACCRUAL	3,633,621	3,633,621	0
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,961	184,961	0
80	BASIC ALLOWANCE FOR HOUSING	6,172,591	6,172,591	0
85	INCENTIVE PAYS	114,539	114,539	0
90	SPECIAL PAYS	1,348,387	1,348,387	0
95	ALLOWANCES	464,554	464,554	0
100	SEPARATION PAY	114,504	114,504	0
105	SOCIAL SECURITY TAX	927,945	927,945	0
110	MIDSHIPMEN	110,242	110,242	0
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,074,172	1,074,172	0
120	SUBSISTENCE-IN-KIND	536,995	536,995	0
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	5	5	0
125	ACCESSION TRAVEL	103,198	103,198	0
130	TRAINING TRAVEL	114,694	114,694	0

		Budget	Committee	Change from
W-1		Request	Recommended	Request
135	OPERATIONAL TRAVEL	304,458	304,458	0
140	ROTATIONAL TRAVEL	250,005	250,005	0
145	SEPARATION TRAVEL	127,644	127,644	0
150	TRAVEL OF ORGANIZED UNITS	31,505	31,505	0
155	NON-TEMPORARY STORAGE	15,647	15,647	0
160	TEMPORARY LODGING EXPENSE	41,227	41,227	0
170	APPREHENSION OF MILITARY DESERTERS	84	84	0
175	INTEREST ON UNIFORMED SERVICES SAVINGS	510	510	0
180	DEATH GRATUITIES	20,200	20,200	0
185	UNEMPLOYMENT BENEFITS	50,854	50,854	0
195	EDUCATION BENEFITS	752	752	0
200	ADOPTION EXPENSES	157	157	0
210	TRANSPORTATION SUBSIDY	2,585	2,585	0
215	PARTIAL DISLOCATION ALLOWANCE	58	58	0
216	SGLI EXTRA HAZARD PAYMENTS	5,010	5,010	0
217	RESERVE OFFICERS TRAINING CORPS (ROTC)	22,326	22,326	0
218	JUNIOR ROTC	16,534	16,534	0
	LESS REIMBURSABLES	-470,234	-470,234	0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Projected underexecution	0	-405,000 -52,000 -353,000	-405,000
	TOTAL, TITLE I, MILITARY PERSONNEL, NAVY	38,020,388	37,615,388	-405,000
300	HEALTH CARE CONTRIBUTION - OFFICERS	362,754	362,754	0
300	HEALTH CARE CONTRIBUTION - ENLISTED	1,812,903	1,812,903	0
	TOTAL, MILITARY PERSONNEL, NAVY	40,196,045	39,791,045	-405,000

# MILITARY PERSONNEL, MARINE CORPS

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
5	BASIC PAY	1,974,868	1,974,868	0
10	RETIRED PAY ACCRUAL	590,553	590,553	0
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	34,551	34,551	0
25	BASIC ALLOWANCE FOR HOUSING	686,747	686,747	. 0
30	BASIC ALLOWANCE FOR SUBSISTENCE	78,085	78,085	0
35	INCENTIVE PAYS	53,412	53,412	0
40	SPECIAL PAYS	15,873	15,873	0
45	ALLOWANCES	37,236	37,236	0
50	SEPARATION PAY	20,429	20,429	. 0
55	SOCIAL SECURITY TAX	144,939	144,939	0
60	BASIC PAY	5,683,202	5,683,202	0
65	RETIRED PAY ACCRUAL	1,701,521	1,701,521	0
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	184,452	184,452	0
80	BASIC ALLOWANCE FOR HOUSING	1,920,801	1,920,801	0
85	INCENTIVE PAYS	7,794	7,794	0
90	SPECIAL PAYS	298,736	298,736	0
95	ALLOWANCES	244,792	244,792	0
100	SEPARATION PAY	105,270	105,270	0
105	SOCIAL SECURITY TAX	434,425	434,425	0
115	BASIC ALLOWANCE FOR SUBSISTENCE	487,335	487,335	0
120	SUBSISTENCE-IN-KIND	404,239	404,239	0
121	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	10	10	0
125	ACCESSION TRAVEL	67,249	67,249	0
130	TRAINING TRAVEL	16,999	16,999	0
135	OPERATIONAL TRAVEL	176,291	176,291	0

	Budget	Committee	Change from
M-1	Request	Recommended	Request
140 ROTATIONAL TRAVEL	92,267	92,267	0
145 SEPARATION TRAVEL	94,787	94,787	0
150 TRAVEL OF ORGANIZED UNITS	343	343	0
155 NON-TEMPORARY STORAGE	8,637	8,637	0
160 TEMPORARY LODGING EXPENSE	3,388	3,388	0
165 OTHER	1,857	1,857	0
170 APPREHENSION OF MILITARY DESERTERS	256	256	0
175 INTEREST ON UNIFORMED SERVICES SAVII	NGS 73	73	0
180 DEATH GRATUITIES	13,600	13,600	0
185 UNEMPLOYMENT BENEFITS	14,843	14,843	0
200 ADOPTION EXPENSES	80	80	0
210 TRANSPORTATION SUBSIDY	558	558	0
215 PARTIAL DISLOCATION ALLOWANCE	26	26	. 0
216 SGLI EXTRA HAZARD PAYMENTS	1,726	1,726	0
218 JUNIOR ROTC	4,079	4,079	0
LESS REIMBURSABLES	-26,700	-26,700	0
UNDISTRIBUTED ADJUSTMENT Historical unobligated balances		<b>-23,000</b> -23,000	-23,000
TOTAL, TITLE I, MILITARY PERSONNEL, MAI CORPS	RINE 15,579,629	15,556,629	-23,000
300 HEALTH CARE CONTRIBUTION - OFFICERS	138,585	138,585	0
300 HEALTH CARE CONTRIBUTION - ENLISTED	964,350	964,350	0
TOTAL, MILITARY PERSONNEL, MARINE CO	RPS 16,682,564	16,659,564	-23,000

# MILITARY PERSONNEL, AIR FORCE

The Committee recommends the following appropriations for Military Personnel,  $\operatorname{Air}\nolimits$  Force:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
5	BASIC PAY	6,144,316	6,144,316	0
10	RETIRED PAY ACCRUAL	1,822,432	1,822,432	0
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	98,618	98,618	0
25	BASIC ALLOWANCE FOR HOUSING	1,905,549	1,905,549	0
30	BASIC ALLOWANCE FOR SUBSISTENCE	245,227	245,227	0
35	INCENTIVE PAYS	445,356	445,356	0
40	SPECIAL PAYS	381,481	381,481	0
45	ALLOWANCES	123,972	123,972	0
50	SEPARATION PAY	38,784	38,784	0
55	SOCIAL SECURITY TAX	469,428	469,428	0
60	BASIC PAY	11,534,996	11,534,996	0
65	RETIRED PAY ACCRUAL	3,427,716	3,427,716	0
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	243,532	243,532	0
80	BASIC ALLOWANCE FOR HOUSING	5,005,076	5,005,076	0
85	INCENTIVE PAYS	71,182	71,182	0
90	SPECIAL PAYS	398,310	398,310	0
95	ALLOWANCES	652,095	652,095	0
100	SEPARATION PAY	68,674	68,674	0
105	SOCIAL SECURITY TAX	882,428	882,428	0
110	ACADEMY CADETS	100,522	100,522	0
115	BASIC ALLOWANCE FOR SUBSISTENCE	1,368,139	1,368,139	0
120	SUBSISTENCE-IN-KIND	322,990	322,990	0
125	ACCESSION TRAVEL	95,864	95,864	0
130	TRAINING TRAVEL	66,338	66,338	0
135	OPERATIONAL TRAVEL	338,094	338,094	0

M-1	Budget Request	Committee Recommended	Change from Request
140 ROTATIONAL TRAVEL	579,562	579,562	0
145 SEPARATION TRAVEL	136,259	136,259	0
150 TRAVEL OF ORGANIZED UNITS	13,521	13,521	0
155 NON-TEMPORARY STORAGE	32,038	32,038	0
160 TEMPORARY LODGING EXPENSE	99,166	99,166	0
170 APPREHENSION OF MILITARY DESERTERS	26	26	0
175 INTEREST ON UNIFORMED SERVICES SAVINGS	1,644	1,644	0
180 DEATH GRATUITIES	16,300	16,300	0
185 UNEMPLOYMENT BENEFITS	29,781	29,781	0
195 EDUCATION BENEFITS	4	4	0
200 ADOPTION EXPENSES	407	407	0
210 TRANSPORTATION SUBSIDY	7,610	7,610	0
215 PARTIAL DISLOCATION ALLOWANCE	24,647	24,647	0
216 SGLI EXTRA HAZARD PAYMENTS	5,680	5,680	0
217 RESERVE OFFICERS TRAINING CORPS (ROTC)	36,823	36,823	0
218 JUNIOR ROTC	24,657	24,657	0
LESS REIMBURSABLES	-492,714	-492,714	0
UNDISTRIBUTED ADJUSTMENT	0	-254,000	-254,000
Historical unobligated balances		-28,000	
Projected underexecution		-226,000	
TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE	36,766,530	36,512,530	-254,000
300 HEALTH CARE CONTRIBUTION - OFFICERS	390,865	390,865	0
300 HEALTH CARE CONTRIBUTION - ENLISTED	1,657,114	1,657,114	0
TOTAL, MILITARY PERSONNEL, AIR FORCE	38,814,509	38,560,509	-254.000
	00,017,000	50,500,503	-204,000

# MILITARY PERSONNEL, SPACE FORCE

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
5	BASIC PAY	437,872	437,872	0
10	RETIRED PAY ACCRUAL	130,516	130,516	0
11	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	2,840	2,840	0
25	BASIC ALLOWANCE FOR HOUSING	139,278	139,278	0
30	BASIC ALLOWANCE FOR SUBSISTENCE	17,586	17,586	0
40	SPECIAL PAYS	1,917	1,917	0
45	ALLOWANCES	2,627	2,627	0
50	SEPARATION PAY	3,606	3,606	0
55	SOCIAL SECURITY TAX	33,435	33,435	0
60	BASIC PAY	216,094	216,094	0
65	RETIRED PAY ACCRUAL	64,058	64,058	0
66	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	4,834	4,834	0
80	BASIC ALLOWANCE FOR HOUSING	109,856	109,856	0
90	SPECIAL PAYS	8,298	8,298	0
95	ALLOWANCES	7,697	7,697	0
100	SEPARATION PAY	1,376	1,376	0
105	SOCIAL SECURITY TAX	16,531	16,531	0
115	BASIC ALLOWANCE FOR SUBSISTENCE	27,027	27,027	0
125	ACCESSION TRAVEL	6,504	6,504	0
130	TRAINING TRAVEL	2,880	2,880	0
135	OPERATIONAL TRAVEL	11,287	11,287	0
140	ROTATIONAL TRAVEL	9,180	9,180	0
145	SEPARATION TRAVEL	4,616	4,616	0
150	TRAVEL OF ORGANIZED UNITS	87	87	, 0
155	NON-TEMPORARY STORAGE	1,243	1,243	0

M-1	Budget Request	Committee Recommended	Change from Request
160 TEMPORARY LODGING EXPENSE	2,422	2,422	0
180 DEATH GRATUITIES	1,600	1,600	0
185 UNEMPLOYMENT BENEFITS	1,086	1,086	0
200 ADOPTION EXPENSES	8	8	0
210 TRANSPORTATION SUBSIDY	170	170	0
216 SGLI EXTRA HAZARD PAYMENTS	42	42	0
UNDISTRIBUTED ADJUSTMENT Projected underexecution	0	<b>-27,000</b> -27,000	-27,000
TOTAL, TITLE I, MILITARY PERSONNEL, SPACE FORCE	1,266,573	1,239,573	-27,000
300 HEALTH CARE CONTRIBUTION - OFFICERS	28,547	28,547	0
300 HEALTH CARE CONTRIBUTION - ENLISTED	29,469	29,469	0
TOTAL, MILITARY PERSONNEL, SPACE FORCE	1,324,589	1,297,589	-27,000

# RESERVE PERSONNEL, ARMY

The Committee recommends the following appropriations for Reserve Personnel,  $\operatorname{Army}:$ 

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,592,538	1,592,538	0
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY	47,438	47,438	0
30	PAY GROUP F TRAINING (RECRUITS)	239,074	239,074	0
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	6,336	6,336	0
60	MOBILIZATION TRAINING	2,678	2,678	0
70	SCHOOL TRAINING	238,216	238,216	0
80	SPECIAL TRAINING	365,520	365,520	0
90	ADMINISTRATION AND SUPPORT	2,735,707	2,735,707	0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	25,635	25,635	0
100	EDUCATION BENEFITS	14,665	14,665	0
120	HEALTH PROFESSION SCHOLARSHIP	60,890	60,890	0
130	OTHER PROGRAMS (ADMIN & SUPPORT)	38,739	38,739	0
	TOTAL, TITLE I, RESERVE PERSONNEL, ARMY	5,367,436	5,367,436	0
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	502,581	502,581	0
	TOTAL, RESERVE PERSONNEL, ARMY	5,870,017	5,870,017	0

# RESERVE PERSONNEL, NAVY

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	795,087	795,087	0
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY	11,602	11,602	0
30	PAY GROUP F TRAINING (RECRUITS)	53,811	53,811	0
60	MOBILIZATION TRAINING	16,085	16,085	0
70	SCHOOL TRAINING	68,856	68,856	0
80	SPECIAL TRAINING	151,068	151,068	0
90	ADMINISTRATION AND SUPPORT	1,333,883	1,333,883	0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	10,968	10,968	. 0
100	EDUCATION BENEFITS	2,323	2,323	0
120	HEALTH PROFESSION SCHOLARSHIP	61,035	61,035	0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Projected underexecution	0	-18,000 -8,000 -10,000	-18,000
	TOTAL, TITLE I, RESERVE PERSONNEL, NAVY	2,504,718	2,486,718	-18,000
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	183,698	183,698	0
	TOTAL, RESERVE PERSONNEL, NAVY	2,688,416	2,670,416	-18,000

# RESERVE PERSONNEL, MARINE CORPS

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	266,019	266,019	0
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY	54,276	54,276	0
30	PAY GROUP F TRAINING (RECRUITS)	137,336	137,336	0
60	MOBILIZATION TRAINING	1,426	1,426	0
70	SCHOOL TRAINING	27,169	27,169	0
80	SPECIAL TRAINING	65,086	65,086	0
90	ADMINISTRATION AND SUPPORT	331,318	331,318	0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	7,747	7,747	0
95	PLATOON LEADER CLASS	7,469	7,469	0
100	EDUCATION BENEFITS	6,082	6,082	0
	UNDISTRIBUTED ADJUSTMENT	0	-5,000	-5,000
	Historical unobligated balances		-5,000	
	TOTAL, TITLE I, RESERVE PERSONNEL, MARINE	······································		
	CORPS	903,928	898,928	-5,000
	HEALTH CARE CONTRIBUTION - RESERVE			
300	COMPONENT	94,316	94,316	0
	TOTAL, RESERVE PERSONNEL, MARINE CORPS	998,244	993,244	-5,000

# RESERVE PERSONNEL, AIR FORCE

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	757,342	757,342	0
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY	113,309	113,309	0
30	PAY GROUP F TRAINING (RECRUITS)	60,515	60,515	0
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	5,146	5,146	0
60	MOBILIZATION TRAINING	769	769	0
70	SCHOOL TRAINING	198,725	198,725	0
80	SPECIAL TRAINING	333,078	333,078	0
90	ADMINISTRATION AND SUPPORT	902,980	902,980	0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	15,734	15,734	0
100	EDUCATION BENEFITS	10,404	10,404	0
120	HEALTH PROFESSION SCHOLARSHIP	72,435	72,435	. 0
130	OTHER PROGRAMS (ADMIN & SUPPORT)	971	971	0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Projected underexecution	0	<b>-11,942</b> -10,000 -1,942	-11,942
	TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE	2,471,408	2,459,466	-11,942
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	198,046	198,046	0
	TOTAL, RESERVE PERSONNEL, AIR FORCE	2,669,454	2,657,512	-11,942

# NATIONAL GUARD PERSONNEL, ARMY

The Committee recommends the following appropriations for National Guard Personnel, Army:

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	2,720,787	2,720,787	0
30	PAY GROUP F TRAINING (RECRUITS)	600,118	600,118	0
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	60,361	60,361	0
70	SCHOOL TRAINING	591,765	591,765	0
80	SPECIAL TRAINING Program increase - State Partnership Program Program increase - Northern Strike	819,779	837,379 9,100 8,500	17,600
90	ADMINISTRATION AND SUPPORT	4,941,628	4,941,628	- 0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	38,840	38,840	0
100	EDUCATION BENEFITS	10,291	10,291	. 0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Diversity, Equity, and Inclusion	0	<b>-34,800</b> -27,000 -7,800	-34,800
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY	9,783,569	9,766,369	-17,200
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	971,647	971,647	0
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	10,755,216	10,738,016	-17,200

# NATIONAL GUARD PERSONNEL, AIR FORCE

The Committee recommends the following appropriations for National Guard Personnel, Air Force:

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

M-1		Budget Request	Committee Recommended	Change from Request
		Nequest	Recommended	Request
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,125,121	1,125,121	0
30	PAY GROUP F TRAINING (RECRUITS)	106,460	106,460	0
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	4,405	4,405	0
70	SCHOOL TRAINING	319,496	319,496	0
80	SPECIAL TRAINING Program increase - State Partnership Program Program increase - Northern Strike	217,458	222,258 2,800 2,000	4,800
90	ADMINISTRATION AND SUPPORT	3,475,783	3,475,783	0
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	27,540	27,540	0
100	EDUCATION BENEFITS	16,162	16,162	0
	UNDISTRIBUTED ADJUSTMENT Historical unobligated balances Projected underexecution Diversity, Equity, and Inclusion	0	-62,600 -26,000 -33,000 -3,600	-62,600
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR FORCE	5,292,425	5,234,625	-57,800
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT	371,866	371,866	0
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	5,664,291	5,606,491	-57,800

## TITLE II

## OPERATION AND MAINTENANCE

The fiscal year 2024 Department of Defense operation and maintenance budget request and the Committee recommendation are summarized in the table below:

# OPERATION AND MAINTENANCE (DOLLARS IN THOUSANDS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
OPERATION AND MAINTENANCE, ARMY	59,554,553	60,525,399	+970,846
OPERATION AND MAINTENANCE, NAVY	72,244,533	73,547,305	+1,302,772
OPERATION AND MAINTENANCE, MARINE CORPS	10,281,913	10,909,609	+627,696
OPERATION AND MAINTENANCE, AIR FORCE	62,750,095	63,460,822	+710,727
OPERATION AND MAINTENANCE, SPACE FORCE	5,017,468	4,890,886	-126,582
OPERATION AND MAINTENANCE, DEFENSE-WIDE	52,767,563	52,453,715	~313,848
COUNTER ISIS TRAIN AND EQUIP FUND (CTEF)	397,950	397,950	***
OPERATION AND MAINTENANCE, ARMY RESERVE	3,630,948	3,559,248	-71,700
OPERATION AND MAINTENANCE, NAVY RESERVE	.1,380,810	1,366,710	-14,100
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE	329,395	323,395	-6,000
OPERATION AND MAINTENANCE, AIR FORCE RESERVE	4,116,256	4,056,196	-60,060
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	8,683,104	8,612,404	-70,700
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	7.253,694	7,250,745	-2,949
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	16,620	16,620	
ENVIRONMENTAL RESTORATION, ARMY	198,760	198,760	***
ENVIRONMENTAL RESTORATION, NAVY	335,240	345,240	+10,000
ENVIRONMENTAL RESTORATION, AIR FORCE	349,744	359,744	+10,000
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE	8,965	8,965	***
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	232.806	232,806	
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	114,900	142,500	+27.600
COOPERATIVE THREAT REDUCTION ACCOUNT	350,999	350,999	
DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	54,977	54,977	
GRAND TOTAL, OPERATION AND MAINTENANCE		293,064,995	+2,993,702

## REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2024 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities, or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following readiness sub-activity groups:

Army:

Maneuver units

Modular support brigades

Land forces operations support

Aviation assets

Force readiness operations support

Land forces depot maintenance

Base operations support

Facilities sustainment, restoration, and modernization

Specialized skill training

Flight training

Navy:

Mission and other flight operations

Fleet air training

Aircraft depot maintenance

Mission and other ship operations

Ship depot maintenance

Combat support forces

Facilities sustainment, restoration, and modernization

Base operating support

Marine Corps:
Operational forces

Field logistics

Depot maintenance

Facilities sustainment, restoration, and modernization

Air Force:

Primary combat forces

Combat enhancement forces

Depot purchase equipment maintenance

Facilities sustainment, restoration, and modernization

Contractor logistics support and system support

Flying hour program

Space Force:

Global C3I and early warning

Space operations

Contractor logistics support and system support

Administration

Air Force Reserve:

Primary combat forces

Air National Guard:

Aircraft operations

Additionally, the Secretary of Defense is directed to use normal prior approval reprogramming procedures when implementing transfers in excess of \$15,000,000 into the following budget sub-activities:

Operation and Maintenance, Air Force:

Base support

Operation and Maintenance, Army National Guard:

Base operations support

Facilities sustainment, restoration, and modernization

Management and operational headquarters

Operation and Maintenance, Air National Guard:

Aircraft operations

Contractor logistics support and systems support

## REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The Committee directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command's operation and maintenance funding by sub-activity group for the fiscal year 2024 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support overseas contingency operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$15,000,000 between sub-activity groups.

## OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in this report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

## OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Secretary of Defense and Service Secretaries are directed to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year and should be provided for each O-1 budget activity, activity group, and sub-

activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligations amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

### RESTORING READINESS

The Committee recommendation includes additional readiness funds for each of the Services within the operation and maintenance accounts which shall only be used to improve military readiness, including providing for increased training and depot maintenance activities. None of the funding provided may be used for recruiting, marketing, or advertising programs. The additional funding is a congressional special interest item. The Committee directs the Secretary of Defense and the Service Secretaries to submit a detailed spend plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds.

### FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION

The Committee is deeply concerned by the state of Department of Defense facilities and infrastructure. In 2020, the Department reported a \$137,000,000,000 backlog of deferred facility maintenance projects. This backlog directly impacts safety, quality of life for servicemembers, and readiness. The Committee is therefore disappointed to see that the fiscal year 2024 request included over \$690,000,000 in facilities sustainment, restoration and modernization (FSRM) for projects related to climate change mitigation. This diversion of FSRM funds misguidedly prioritizes partisan spending priorities over the urgent needs of servicemembers. Therefore, the Committee directs the Secretary of Defense to submit a report to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, to certify that fiscal year 2024 FSRM funds will only be used for the highest priority military requirements. This report will also provide a detailed plan to address the Department's backlog of deferred maintenance and impacts of the continued backlog.

### ADVERSE IMPACT OF OFFSHORE WIND SITES

The Committee is concerned about potential adverse effects of offshore wind energy development on military readiness and training activities, including but not limited to training and range complexes in the Atlantic Ocean and Gulf of Mexico. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, on the adverse effects of such development proposals and the actions the Department is taking to ensure that operations and training are not negatively impacted.

### MEALS READY-TO-EAT WAR RESERVE

The Committee recommendation supports the fiscal year 2024 President's budget request for meals ready-to-eat and reaffirms its support for the Defense Logistics Agency War Reserve stock objective of 5,000,000 cases.

### TRIBAL CONSULTATION

The Committee is disappointed that the Secretary of Defense has failed, for the past two fiscal years, to submit a report to the House and Senate Appropriations Committees outlining how the Department is upholding the Presidential Memorandum dated January 26, 2021, regarding Tribal Consultation and Strengthening Nation-to-Nation Relationships. The Committee once again directs the Secretary of Defense to submit a report to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act as required in House Report 117–388.

### INDIAN FINANCING ACT

The Committee recommendation includes funds for activities authorized in the Indian Financing Act of 1974 and directs the Secretary of Defense to obligate such funds not later than 90 days after the enactment of this Act.

#### FINANCIAL AUDIT

It remains Congress' intent to increase transparency and reduce poor management practices at the Department of Defense; therefore, not later than 180 days after the end of each fiscal year, the Secretary of Defense shall submit a report to the congressional defense committees, for each component that has not received an unqualified opinion, on the progress made and the significant outstanding challenges to achieve an unqualified opinion.

Further, the Government Accountability Office (GAO) recently issued a report entitled, "DoD Needs to Improve System Oversight" (GAO–23–104539), which includes nine recommendations for the Department to address systemic deficiencies in Departmental financial and business systems. The Committee directs the Secretary of Defense to provide a briefing to the congressional defense committees, not later than 60 days after the enactment of this Act, on the Department's plan to implement the GAO recommendations.

### IMPROPER PAYMENTS

The Committee is concerned by the volume of improper payments made by the Department of Defense. The Department's fiscal year 2022 agency financial report stated that it made over \$2,000,000,000 in improper payments. It also indicated that civilian and military pay are susceptible to improper payments. Moreover, in fiscal year 2021, the Department's Office of the Inspector General found the Department published unreliable, improper, and unknown payment estimates for all nine Department programs reporting estimates, including civilian and military pay.

Therefore, the Committee directs the Comptroller General to provide a preliminary briefing to the congressional defense committees

not later than April 30, 2024, with a report to follow by a mutually agreed upon date, on the following:

(1) how the Department calculates and reports its estimated improper payment rates;

(2) amounts for civilian and military pay improper payments;

(3) what steps the Department could take to strengthen the reliability of its calculation;

(4) the extent to which the Department's reported civilian and military pay improper payment rates differ by organization and what factors explain these differences; and

(5) the extent to which Department is taking steps to prevent and reduce improper payments in these programs.

### ABILITYONE COMPLIANCE

The Committee notes that the AbilityOne program is a critical component of the defense industrial base. The Committee is concerned that a growing number of items suitable for AbilityOne production are not being procured in accordance with the Javits-Wagner-O'Day Act (41 U.S.C. 48). The Committee directs the Secretary of Defense to ensure compliance with existing mandatory source statutes.

### ADVERTISING

The Committee understands the federal government, as the largest advertiser in the United States, should work to ensure fair access to its advertising contracts for small, disadvantaged businesses and businesses owned by service-disabled veterans, minorities and women. The Committee directs each agency under jurisdiction of this Act to include the following information in its fiscal year 2025 budget justification: expenditures for fiscal year 2024 and expected expenditures for fiscal year 2025 for all contracts for advertising services; contracts for the advertising services of socially and economically disadvantaged small businesses concerns (as defined in section 8(a)(4) of the Small Business Act (15 U.S.C. 637 (a)(4)), and contracts for the advertising services of service-disabled veteran-, women-, and minority-owned businesses.

### CHILDCARE

The Committee notes the Department of Defense's efforts to increase capacity at childcare development centers. The Committee directs the Secretary of Defense and Service Secretaries to brief the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, on the capacity of Department of Defense childcare development centers, challenges in hiring sufficient staff, and the Department's plan to reduce wait time for dependents of servicemembers.

### DEFENSE COMMISSARIES

The Committee is concerned that the Defense Commissary Agency has not addressed Government Accountability Office (GAO) recommendations, to include an analysis of the accuracy of its overseas customer savings rate methodology (GAO-22-104728). The Committee directs the Secretary of Defense to provide a briefing to

the congressional defense committees, not later than 30 days after the enactment of this Act, on the progress toward implementation of the GAO report recommendations.

### FOOD ASSISTANCE PROGRAMS

The Committee is concerned the Department of Defense is failing to ensure that food assistance programs are reaching military personnel and their families. Therefore, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on the Department's food assistance programs. The report shall include any efforts to expand assistance, lessons learned from the Department of Veterans Affairs programs, and include an analysis on how the Department's efforts will meet the needs of at-risk military personnel and their families.

### PER- AND POLYFLUOROALKYL SUBSTANCES MITIGATION

Addressing the health effects of Per- and Polyfluoroalkyl Substances (PFAS) continues to be a priority for the Committee, particularly the impacts on servicemembers, their families, and local communities. The Committee appreciates that the Department of Defense and the Services have been testing drinking water and conducting site assessments and remedial investigations to fully understand the scope and impacts of PFAS migration. Further, the Committee understands that existing technologies, such as in situ treatment, have been evaluated and proven effective by the Environmental Protection Agency. The Committee is therefore disappointed that the Department has not begun to employ these technologies in lieu of costly and inefficient techniques. The Committee directs the Secretary of Defense and Service Secretaries to prioritize the utilization of proven PFAS groundwater and soil remediation and mitigation technologies that eliminate the PFAS risk to human health and the environment in the most cost-effective and energy-efficient manner.

## PER- AND POLYFLUOROALKYL SUBSTANCES CLEANUP COST REPORTING

The Committee appreciates regular updates by the Per-and Polyfluoroalkyl Substances (PFAS) Task Force. To support the Department of Defense's efforts, the Committee directs the Secretary of Defense to submit to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, and semi-annually thereafter, a report on costs associated with investigating and cleaning up PFAS at sites with funding provided by either environmental restoration or operation and maintenance appropriations. The report shall provide, for each component and by installation name, the investigation and cleanup of PFAS, the actual obligations through the end of fiscal year 2021, the actual obligations in fiscal year 2022, the planned and actual obligations in fiscal year 2023, the planned obligations for fiscal year 2024, and the estimated cost after fiscal year 2024.

## AQUEOUS FILM FORMING FOAM

Given the limited disposal options available to the Department of Defense for Aqueous Film Forming Foams (AFFF) waste and the potential benefits of complete, operational destruction technologies, the Committee recommendation includes \$20,000,000 for the Defense Logistics Agency to execute an AFFF destruction pilot in support of the Deputy Assistant Secretaries of the Air Force and the Army. The pilot shall utilize existing scalable destruction technologies that have been verified as effective in the field, successful at destroying a variety of AFFF formulations, and capable of destroying Per- and Polyfluoroalkyl Substances (PFAS) to the lowest detectable limits without any hazardous byproducts. Further, the Committee is encouraged by the Department's recent approval of a military specification for a fire extinguishing agent free of harmful PFAS. The Committee urges the Secretary of Defense to expedite procurement and usage of this replacement agent throughout the Department.

### REMEDIATION OF FORMERLY USED DEFENSE SITES

The Committee notes 87 percent of contaminated formerly used defense sites are in the response complete stage as outlined by the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (Public Law 96–510). However, the Committee urges the Department of Defense and Army Corps of Engineers to complete assessments and inspections of the remaining sites, such as the Lincoln Titan 1 Missile Silo Complex, with all deliberate speed, and in the interests of transparency, to share the results and any remediation recommendations with the public.

## VIEQUES AND CULEBRA

The Committee remains concerned by the pace and scope of environmental restoration on the island municipalities of Vieques and Culebra in Puerto Rico. The Committee encourages the Secretaries of the Army and the Navy to work closely with the Environmental Protection Agency, the United States Fish and Wildlife Service, and the Puerto Rico Environmental Quality Board to maximize public participation and transparency in the decontamination process in order to achieve a thorough decontamination result on both islands.

The Committee is also concerned about public safety on the northwest peninsula of Culebra due to unexploded ordnance identified there by the Army. The Committee encourages the Secretary of the Army to exercise available authorities, including the authority clarified through the National Defense Authorization Act for Fiscal Year 2015, to decontaminate the northwest peninsula. Additionally, the Committee directs the Secretaries of the Army and Navy each to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, detailing all respective decontamination authorities and plans applicable to Vieques and Culebra, to include particular emphasis on the decontamination of the northwest peninsula of Culebra.

The Committee also notes there are information gaps about the types and amounts of ordnance used on Vieques and Culebra, as

well as about potential links between the ordnance used and present threats to public health. The Committee directs the Secretaries of the Army and the Navy to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, on previously released information related to the ordnance on the two islands. The Committee also urges the Secretaries to publish the relevant documents on the internet in a single location and in a user-friendly format.

### MARITIME CAPABILITIES IN POLAR REGIONS

The Committee notes that actions by the Russian Federation and the People's Republic of China are introducing competition and tension into the polar regions. The Committee recognizes that 14 U.S.C. 102 tasks the Coast Guard with maintenance and operation of United States icebreaking facilities and that this capability is integrated into the Tri-Service Maritime Strategy. To better understand the evolving national security threats in these regions, the Committee directs the Secretary of the Defense, in coordination with the Secretaries of the Navy and Homeland Security, to brief the House and Senate Appropriations Committees, not later than 30 days after the enactment of this Act, on the Department of Defense's current maritime polar capability and capacity and provide a threat-based assessment of future requirements in the regions.

## OPERATION AND MAINTENANCE, ARMY

The Committee recommends the following appropriations for Operation and Maintenance, Army:

0-1		Budget Request	Committee Recommended	Change from Request
<u> </u>		request	Recommended	Nequest
111	MANEUVER UNITS	3,943,409	3,843,409	-100,000
	Unjustified growth		-100,000	
112	MODULAR SUPPORT BRIGADES	225,238	225,238	0
113	ECHELONS ABOVE BRIGADES	947,395	933,395	-14,000
	Unjustified growth		-14,000	
114	THEATER LEVEL ASSETS	2,449,141	2,439,141	-10,000
	Unjustified growth		-10,000	
115	LAND FORCES OPERATIONS SUPPORT	1,233,070	1,219,070	-14,000
	Unjustified growth	, ,	-14,000	,
116	AVIATION ASSETS	2,046,144	1,996,144	-50,000
	Unjustified growth		-50,000	•
121	FORCE READINESS OPERATIONS SUPPORT	7,149,427	7,140,427	-9,000
	Program increase - camouflage		40,000	.,
	Program increase - military criminal investigative organizations		5,000	
	Unjustified growth		-54,000	
122	LAND FORCES SYSTEMS READINESS	475,435	475,435	0
123	LAND FORCES DEPOT MAINTENANCE	1,423,560	1,413,560	-10,000
	Program execution		-10,000	
124	MEDICAL READINESS	951,499	951,499	0
131	BASE OPERATIONS SUPPORT	9,943,031	9,833,331	-109,700
	Program increase - real-time foreign object detection		2,000	
	Unjustified growth		-111,700	
	FACILITIES SUSTAINMENT, RESTORATION &			
132	MODERNIZATION	5,381,757	6,000,574	618,817
	Program increase		614,717	
	Program increase - United States Military Academy		4,100	
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS	313,612	303,612	-10,000
	Unjustified growth - headquarters		-10,000	
135	ADDITIONAL ACTIVITIES	454,565	454,565	0
137	RESET	447,987	447,987	0
141	US AFRICA COMMAND	414,680	419,480	4,800
	Program increase - natural resource management	•	5,000	,
	Program increase - P.L. 115-68		550	
	Program decrease - contractor support		-750	

0-1		Budget Request	Committee Recommended	Change from Request
442	US EUROPEAN COMMAND	408,529	442 920	F 240
142	Program increase - natural resource management	400,323	<b>413,839</b> 5,000	5,310
	Program increase - P.L. 115-68		1,060	
	Program decrease - contractor support		-750	
143	US SOUTHERN COMMAND	285,692	294,252	8,560
	Program increase - SOUTHCOM exercises		3,735	
	Program increase - natural resource management		5,000	
	Program increase - P.L. 115-68		575	
	Program decrease - contractor support		-750	
44	US FORCES KOREA	88,463	88,463	0
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	507,845	507,845	0
53	CYBER ACTIVITIES - CYBERSECURITY	704,667	704,667	0
211	STRATEGIC MOBILITY	470,143	470,143	0
212	ARMY PREPOSITIONED STOCKS	433,909	433,909	0
13	INDUSTRIAL PREPAREDNESS	4,244	4,244	0
111	OFFICER ACQUISITION	178,428	178,428	0
112	RECRUIT TRAINING	78,235	78,235	0
13	ONE STATION UNIT TRAINING	114,777	114,777	0
114	SENIOR RESERVE OFFICERS TRAINING CORPS	551,462	551,462	0
321	SPECIALIZED SKILL TRAINING	1,147,431	1,121,431	-26,000
	Unjustified growth		-26,000	
222	FLIGHT TRAINING	4 200 445	4 200 445	40.000
***	Unjustified growth	1,398,415	<b>1,388,415</b> -10,000	-10,000
	· •			
23	PROFESSIONAL DEVELOPMENT EDUCATION	200,779	200,779	0
224	TRAINING SUPPORT	682,896	679,896	-3,000
	Unjustified growth	002,030	-3,000	-3,000
	<b>,</b>		-5,000	
31	RECRUITING AND ADVERTISING	690,280	697,780	7,500
	Program increase		7,500	
32	EXAMINING	195,009	195,009	0
33	OFF-DUTY AND VOLUNTARY EDUCATION	260,235	260,235	0
34	CIVILIAN EDUCATION AND TRAINING	250,252	250,252	0
35	JUNIOR RESERVE OFFICERS TRAINING CORPS	204,895	204,895	0
21	SERVICEWIDE TRANSPORTATION	718,323	718,323	0

0-1		Budget Request	Committee Recommended	Change from Request
		request	10001111011000	1.040001
422	CENTRAL SUPPLY ACTIVITIES Unjustified growth	900,624	<b>875,624</b> -25,000	-25,000
423	LOGISTICS SUPPORT ACTIVITIES	828,059	828,059	0
424	AMMUNITION MANAGEMENT	464,029	464,029	0
431	ADMINISTRATION Unjustified growth	537,837	<b>527,837</b> -10,000	-10,000
432	SERVICEWIDE COMMUNICATIONS Program increase - ALTNAV	1,962,059	1,976,059 14,000	14,000
433	MANPOWER MANAGEMENT Unjustified growth	361,553	<b>358,553</b> -3,000	-3,000
434	OTHER PERSONNEL SUPPORT	829,248	829,248	0
435	OTHER SERVICE SUPPORT Program increase - Capitol Fourth Unjustified growth	2,370,107	<b>2,367,807</b> 2,700 -5,000	-2,300
436	ARMY CLAIMS ACTIVITIES	203,323	203,323	0
437	REAL ESTATE MANAGEMENT	286,682	286,682	0
438	FINANCIAL IMPROVEMENT AND AUDIT READINESS	455,928	455,928	0
43Q	DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	39,867	39,867	a
441	INTERNATIONAL MILITARY HEADQUARTERS	610,201	610,201	0
442	MISC. SUPPORT OF OTHER NATIONS	38,948	38,948	0
411	OTHER PROGRAMS SOUTHCOM domain awareness	2,291,229	<b>2,295,729</b> 4,500	4,500
	RESTORE READINESS		1,224,123	1,224,123
	UNJUSTIFIED REQUEST		-1,114	-1,114
	HISTORICAL UNOBLIGATED BALANCES		-243,000	-243,000
	PROGRAM DECREASE - CIVILIAN WORKFORCE		-267,000	-267,000
	P.L. 115-68 IMPLEMENTATION		350	350
	TOTAL, OPERATION AND MAINTENANCE, ARMY	59,554,553	60,525,399	970,846

### ULTRA-LIGHTWEIGHT CAMOUFLAGE NET SYSTEMS

The Committee is concerned by the Army's recent disapproval of divestiture of legacy Ultra-Lightweight Camouflage Net Systems (ULCANS). Next generation ULCANS offer unparalleled protection for the warfighter and greatly enhance survivability against the latest sensor threats. Aside from concerns about degradation of readiness, this policy reversal sends negative demand signals to a fragile industrial base. Therefore, the Committee directs the Secretary of the Army to divest all legacy ULCANS by the end of fiscal year 2024, and provide a divestment schedule and plan for ULCANS system replacement to the House and Senate Appropriations Committees not later than 120 days after the enactment of this Act.

#### MISSION TRAINING COMPLEXES

The Committee is concerned that the virtual training capabilities of the Army's Mission Training Complexes (MTCs) are not sufficient to ensure the rapid deployment envisioned by the National Defense Strategy and encourages the Secretary of the Army to assess the capacity of MTCs to meet these mobilization requirements.

# OPERATION AND MAINTENANCE, NAVY

The Committee recommends the following appropriations for Operation and Maintenance, Navy:

67

0-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS Unjustified growth	7,882,504	<b>7,790,504</b> -92,000	-92,000
1A2A FLEET AIR TRAINING	2,773,957	2,773,957	0
AVIATION TECHNICAL DATA AND ENGINEERING 1A3A SERVICES	73,047	73,047	0
1A4A AIR OPERATIONS AND SAFETY SUPPORT	213,862	213,862	0
1A4N AIR SYSTEMS SUPPORT	1,155,463	1,155,463	0
1A5A AIRCRAFT DEPOT MAINTENANCE Unjustified growth	1,857,021	<b>1,843,021</b> -14,000	-14,000
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	66,822	66,822	0
1A9A AVIATION LOGISTICS Unjustified growth	1,871,670	<b>1,858,970</b> -12,700	-12,700
1B1B MISSION AND OTHER SHIP OPERATIONS Unjustified growth	7,015,796	<b>6,961,796</b> -54,000	-54,000
1B2B SHIP OPERATIONS SUPPORT AND TRAINING	1,301,108	1,301,108	. 0
1B4B SHIP DEPOT MAINTENANCE Unjustified growth	11,164,249	<b>10,864,249</b> -300,000	-300,000
1B5B SHIP DEPOT OPERATIONS SUPPORT	2,728,712	2,728,712	0
COMBAT COMMUNICATIONS AND ELECTRONIC 1C1C WARFARE	1,776,881	1,776,881	, o
1C3C SPACE SYSTEMS AND SURVEILLANCE	389,915	389,915	0
1C4C WARFARE TACTICS	1,005,998	1,005,998	0
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	455,330	455,330	0
1C6C COMBAT SUPPORT FORCES Unjustified growth	2,350,089	<b>2,330,089</b> -20,000	-20,000
EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS 1C7C SUPPORT	189,044	189,044	0
1CCH COMBATANT COMMANDERS CORE OPERATIONS Program increase - community engagement initiative Program increase - Asia Pacific Regional Initiative Program decrease - contractor support	92,504	<b>99,754</b> 5,000 3,000 -750	7,250

0-1	Budget Request	Committee Recommended	Change from Request
COMBATANT COMMANDERS DIRECT MISSION			
1CCM SUPPORT	352,980	379,180	26,200
Program increase - commercial ISR capacity	, , , , , , , , , , , , , , , , , , , ,	20,000	,
Program increase - natural resource management		5,000	
Program increase - P.L. 115-68		1,200	
1CCY CYBERSPACE ACTIVITIES	522,180	522,180	0
1D2D FLEET BALLISTIC MISSILE	1,763,238	1,763,238	0
1D4D WEAPONS MAINTENANCE	1,640,642	1,640,642	0
1D7D OTHER WEAPON SYSTEMS SUPPORT	696,653	696,653	0
BSIT ENTERPRISE INFORMATION TECHNOLOGY	1,780,645	1,762,645	-18,000
Unjustified growth		-18,000	
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION	4,406,192	5,214,771	808,579
Program increase		635,579	
Program increase - water and utility infrastructure		70,000	
Program increase - operational and safety upgrades		11,000	
Program increase - public shipyard seismic mitigation Program increase - shipyard infrastructure optimization		50,000	
program		15,000	
Program increase - USNA		27,000	
BSS1 BASE OPERATING SUPPORT	6,223,827	6,213,627	-10,200
Program increase - utility infrastructure		8,000	
Program increase - real-time foreign object detection		2,000	
Unjustified growth		-20,200	
2A1F SHIP PREPOSITIONING AND SURGE	475,255	475,255	. 0
2A2F READY RESERVE FORCE	701,060	701,060	0
2B2G SHIP ACTIVATIONS/INACTIVATIONS	302,930	302,930	0
2C1H EXPEDITIONARY HEALTH SERVICES SYSTEMS	151,966	151,966	0
2C3H COAST GUARD SUPPORT	21,464	21,464	. 0
3A1J OFFICER ACQUISITION	201,555	201,555	· • · · · · · · · · · · · · · · · · · ·
3A2J RECRUIT TRAINING	16,521	16,521	0
3A3J RESERVE OFFICERS TRAINING CORPS	175,171	175,171	0
3B1K SPECIALIZED SKILL TRAINING	1,238,894	1,233,894	-5,000
Unjustified growth		-5,000	
3B3K PROFESSIONAL DEVELOPMENT EDUCATION	335,603	335,603	0
	390,931	390,931	

0-1	Budget Request	Committee Recommended	Change from Request
	request	recommended	Request
3C1L RECRUITING AND ADVERTISING	269,483	273,483	4,000
Program increase - sea cadets		4,000	
3C3L OFF-DUTY AND VOLUNTARY EDUCATION	90,452	90,452	0
3C4L CIVILIAN EDUCATION AND TRAINING	73,406	73,406	0
3C5L JUNIOR ROTC	58,970	58,970	0
	,-,-	,	-
4A1M ADMINISTRATION	1,350,449	1,335,449	-15,000
Unjustified growth		-15,000	
4A3M CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	242,760	242,760	0
4A4M MILITARY MANPOWER AND PERSONNEL	745,666	745,666	. 0
4A8M MEDICAL ACTIVITIES	323,978	323,978	0
DEFENSE ACQUISITION WORKFORCE DEVELOPMENT			
4B1A ACCOUNT	67,357	67,357	0
4B1N SERVICEWIDE TRANSPORTATION	248,822	248,822	. 0
4B2N PLANNING, ENGINEERING AND DESIGN	616,816	616,816	. 0
4B3N ACQUISITION, LOGISTICS AND OVERSIGHT	850,906	867,906	17,000
Program increase - commercial off the shelf supply chain			******
risk management tools		12,000	
Program increase - naval air warfare RCO		5,000	
4C1P INVESTIGATIVE AND SECURITY SERVICES	888,508	888,508	0
999 OTHER PROGRAMS	655,281	655,281	. 0
RESTORE READINESS		1,324,123	1,324,123
UNJUSTIFIED REQUEST		-3,780	-3,780
HISTORICAL UNOBLIGATED BALANCES		-226,000	-226,000
PROGRAM DECREASE - CIVILIAN WORKFORCE		-114,000	-114,000
P.L. 115-68 IMPLEMENTATION		300	300
TOTAL, OPERATION AND MAINTENANCE, NAVY	72,244,533	73,547,305	1,302,772

#### SHIP MAINTENANCE

The Committee directs the Secretary of the Navy to continue to submit quarterly reports to the congressional defense committees, beginning not later than 30 days after the enactment of this Act, regarding private contracted ship maintenance as directed in House Report 116–453 and to submit the annual report on ship maintenance required by section 1016 of Public Law 117–81 to the House and Senate Appropriations Committees in conjunction with its submission to the House and Senate Armed Services Committees.

#### AIRFRAME MAINTENANCE

The Committee directs the Secretary of the Navy to continue to submit quarterly reports to the congressional defense committees, beginning not later than 30 days after the enactment of this Act, on the status of maintenance and repair work for each airframe. The report shall include the amount of funding budgeted for airframe maintenance in fiscal year 2024 and the prior three years, the original estimated amount of time expected for maintenance activities to be completed, any adjustments to the schedule, the reasons why any changes were necessary, the new expected timeframe for completion, and any additional costs involved.

#### NAVAL AIR WEAPONS STATION CHINA LAKE

Naval Air Weapons Station China Lake continues to provide critical national defense functions while simultaneously rebuilding from a series of earthquakes in 2019. The Committee appreciates the Navy's focused reconstruction efforts. The Secretary of the Navy is encouraged to continue to prioritize earthquake recovery efforts and to maintain communications with the local community.

#### NAVAL STATION MAYPORT

The Committee is concerned that the tenuous future of the Freedom-class Littoral Combat Ships, and lack of a near-term small surface combatant replacement at Naval Station Mayport, is creating uncertainty for the installation and regional industrial base. The Committee notes the importance of Naval Station Mayport and recognizes that a lapse in capability could negatively impact fleet readiness for multiple combatant commanders. Therefore, the Committee directs the Secretary of the Navy to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, with a 10-year strategic plan for Naval Station Mayport. This report shall include an assessment of current and future ship assignments and a plan to ensure continuity of mission.

### CONTRACT AIR SERVICES

The Committee notes the critical role that contract air services play in meeting the Navy's annual adversary air training requirement. As the Navy completes its analysis of alternatives on red air, training, and proficiency, the Committee encourages the Secretary of the Navy to continue the robust and persistent use of contract adversary air to augment organic assets and simulated technologies.  $\,$ 

# OPERATION AND MAINTENANCE, MARINE CORPS

The Committee recommends the following appropriations for Operation and Maintenance, Marine Corps:

72

0.4	Budget	Committee	Change from
0-1	Request	Recommended	Request
1A1A OPERATIONAL FORCES Unjustified growth	1,799,964	<b>1,777,964</b> -22,000	-22,000
A2A FIELD LOGISTICS Unjustified growth	1,878,228	<b>1,851,228</b> -27,000	-27,000
A3A DEPOT MAINTENANCE	211,460	211,460	0
B1B MARITIME PREPOSITIONING	137,831	137,831	. 0
CCY CYBERSPACE ACTIVITIES	205,449	205,449	0
SM1 SUSTAINMENT, RESTORATION & MODERNIZATION Program increase	1,211,183	<b>1,409,802</b> 198,619	198,619
ISS1 BASE OPERATING SUPPORT Unjustified growth	3,124,551	<b>3,081,801</b> -42,750	-42,750
A1C RECRUIT TRAINING	26,284	26,284	0
A2C OFFICER ACQUISITION	1,316	1,316	o
B1D SPECIALIZED SKILLS TRAINING	133,176	133,176	0
B3D PROFESSIONAL DEVELOPMENT EDUCATION	66,213	66,213	. 0
B4D TRAINING SUPPORT Unjustified growth	570,152	<b>564,152</b> -6,000	-6,000
C1F RECRUITING AND ADVERTISING	246,586	246,586	0
3C2F OFF-DUTY AND VOLUNTARY EDUCATION	55,230	55,230	. 0
C3F JUNIOR ROTC	29,616	29,616	0
A3G SERVICEWIDE TRANSPORTATION	90,366	90,366	0
A4G ADMINISTRATION Unjustified growth	428,650	<b>424,650</b> -4,000	-4,000
A7G SECURITY PROGRAMS	65,658	65,658	0
RESTORE READINESS		637,477	637,477
HISTORICAL UNOBLIGATED BALANCES		-32.000	-32.000

Committee Recommended	Change from Request
-75,000	-75,000
350	350
	627,696
_	10,909,609

# OPERATION AND MAINTENANCE, AIR FORCE

The Committee recommends the following appropriations for Operation and Maintenance, Air Force:

75

0-1		Budget Request	Committee Recommended	Change from Request
11A	PRIMARY COMBAT FORCES	980,768	920,068	-60,700
	Unjustified growth		-46,000	
	Air Force requested transfer to 11Z		-14,700	
11C	COMBAT ENHANCEMENT FORCES	2,665,924	2,629,924	-36,000
	Unjustified growth		-36,000	
11D	AIR OPERATIONS TRAINING	1,630,552	1,604,952	-25,600
	Program increase - SOUTHCOM exercises		3,400	
	Unjustified growth		-29,000	
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	4,632,693	4,581,493	-51,200
	Program increase - chrome-free coatings		4,800	
	Unjustified growth		-56,000	
	FACILITIES SUSTAINMENT, RESTORATION &			
11R	MODERNIZATION	4,252,815	4,812,069	559,254
	Program increase		595,856	
	Air Force requested transfer from RDTE,AF line 87		20,000	
	Air Force requested transfer to OP,AF line 4		-1,974	
	Air Force requested transfer to OP,AF line 7		-3,440	
	Air Force requested transfer to OP,AF line 9		-1,805	
	Air Force requested rransfer to OP,AF line 11 Air Force requested transfer to OP,AF line 60		-18,233	
	Air Force requested transfer to OP,AF line 60		-5,950 -25,200	
111/	CYBERSPACE SUSTAINMENT	229,440	225,440	-4,000
110	Unjustified growth	223,440	-4.000	-4,000
	Organia grown		-4,000	
111/	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	9,537,192	9,454,192	-83,000
	Unjustified growth	5,557,152	-83,000	-63,000
111	FLYING HOUR PROGRAM	6,697,549	6,648,549	-49,000
	Unjustified growth		-49,000	
11Z	BASE SUPPORT	11,633,510	11,276,438	-357,072
	Program increase - artificial intelligence/advance video exploitation for natural resources units		4.000	
	Program increase - real-time foreign object detection			
	Unjustified growth		2,000	
	Air Force requested transfer to OP,AF line 46	, ,	-163,600 -214,172	
	Air Force requested transfer from 11A		14,700	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		. 14,700	
12A	GLOBAL C3I AND EARLY WARNING	1,350,827	1,301,476	-49,351
	Unjustified request		-18,400	
	Air Force requested transfer to OP,AF line 30		-30,951	

0-1	Budget Request	Committee Recommended	Change from Request
12C OTHER COMBAT OPERATIONS SUPPORT PROGRAMS Unjustified growth	1,817,941	<b>1,804,941</b> -13,000	-13,000
12D CYBERSPACE ACTIVITIES	807,966	807,966	0
12F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	267,615	267,615	0
12Q MEDICAL READINESS	564,880	565,596	716
Program increase – infectious disease air transport program		3,000	
Air Force requested transfer to OP,AF line 60		-2,284	
15C US NORTHCOM/NORAD	245,263	251,178	5,915
Program increase - natural resource management		10,000	
Program increase - P.L. 115-68		1,065	
Program decrease		-5,150	
15D US STRATCOM	541,720	541,720	0
Program increase - P.L. 115-68	,	250	
Program decrease - contractor support		-250	
15F US CENTCOM	335,220	315,945	-19,275
Program increase - natural resource management	000,220	5,000	-10,210
Program increase - P.L. 115-68		475	
Unjustified request - Office of Security Cooperation - Iraq		-24,000	
Program decrease - contractor support		-750	
15G US SOCOM	27,511	28,461	950
Program increase - P.L. 115-68	21,011	950	300
r regretti meredece i itali i re es			
15H US TRANSCOM	607	957	350
Program increase - P.L. 115-68		350	
15U CENTCOM CYBERSPACE SUSTAINMENT	1,415	1,415	0
15X USSPACECOM	373,989	367,289	-6,700
Program increase - P.L. 115-68		550	
Unjustified growth		-7,000	
Program decrease - contractor support		-250	
CLASSIFIED PROGRAMS	1,465,926	1,465,926	0
21A AIRLIFT OPERATIONS	3,012,287	3,012,037	-250
Program decrease - contract support	3,012,207	-250	-200
24D MODILIZATION DEEDADEDNESS	244.042	241,918	. 0
21D MOBILIZATION PREPAREDNESS	241,918	241,918	U

0-1		Budget Request	Committee Recommended	Change from Request
31B	RECRUIT TRAINING	28,892	28,892	0
31D	RESERVE OFFICER TRAINING CORPS (ROTC)	137,647	137,647	0
32A	SPECIALIZED SKILL TRAINING	588,131	588,131	0
32B	FLIGHT TRAINING Early to need	875,230	<b>862,989</b> -12,241	-12,241
32C	PROFESSIONAL DEVELOPMENT EDUCATION	301,262	301,262	0
32D	TRAINING SUPPORT	194,609	194,609	0
33A	RECRUITING AND ADVERTISING	204,318	204,318	0
33B	EXAMINING	7,775	7,775	0
33C	OFF DUTY AND VOLUNTARY EDUCATION	263,421	263,421	• 0
33D	CIVILIAN EDUCATION AND TRAINING	343,039	343,039	0
33E	JUNIOR ROTC	75,666	75,666	0
41A	LOGISTICS OPERATIONS	1,062,199	1,062,199	. 0
41B	TECHNICAL SUPPORT ACTIVITIES Unjustified growth	162,919	<b>157,919</b> -5,000	-5,000
42A	ADMINISTRATION Program decrease - contract support	1,409,015	<b>1,408,515</b> -500	-500
42B	SERVICEWIDE COMMUNICATIONS	30,268	30,268	· .
42G	OTHER SERVICEWIDE ACTIVITIES Unjustified growth	1,851,856	<b>1,789,156</b> -62,700	-62,700
421	CIVIL AIR PATROL CORPORATION Program increase	30,901	<b>55,100</b> 24,199	24,199
42W	DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT	42,759	42,759	· .
44A	INTERNATIONAL SUPPORT	115,267	115,267	0
43A	SECURITY PROGRAMS	1,506,624	1,506,624	. 0
	RESTORE READINESS		1,324,123	1,324,123
	UNJUSTIFIED REQUEST		-16,991	-16,991

0-1	Budget Request	Committee Recommended	Change from Request
HISTORICAL UNOBLIGATED BALANCES		-200,000	-200,000
PROGRAM DECREASE - CIVILIAN WORKFORCE		-153,000	-153,000
P.L. 115-68 IMPLEMENTATION		800	800
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	62,750,095	63,460,822	710,727

#### PILOT SHORTFALL

Despite strong support from Congress, the Air Force continues to fail to meet its annual pilot training goal. The Committee is deeply concerned that an enduring pilot production shortfall, coupled with increased attrition of experienced pilots, will leave the Air Force unable to meet its National Defense Strategy responsibilities. Further, the Committee supports concepts such as remote simulator instruction to alleviate known pilot production constraints and encourages the Air Force to use all available authorities to meet its training goal. To ensure continued oversight of this critical issue, the Committee directs the Commander of Air Education and Training Command and the Deputy Chief of Staff of Operations at Air Force Headquarters to provide quarterly updates on efforts to address the pilot shortfall to the House and Senate Appropriations Committees beginning not later than 45 days after the enactment of this Act.

#### REFUELING CAPABILITIES FOR ISRAEL

The Committee understands the Government of Israel intends to recapitalize its tanker aircraft fleet with the KC-46, with deliveries planned for 2025. Due to increased hostilities in the region, it is important that Israeli operators are expeditiously trained to use these new aircraft prior to their delivery. The Committee urges the Secretary of the Air Force to consider the training and operational benefits of deploying KC-46s to Israel to help train Israeli operators, support United States Central Command operations, and deter Iran's malign activities in the region.

### AIRLIFT READINESS ACCOUNT

The Committee directs the Secretary of the Air Force, in coordination with the Commander, United States Transportation Command, to submit a report to the House and Senate Appropriations Committees, not later than 120 days after the enactment of this Act, that assesses the utility and suitability of the Airlift Readiness Account as a source of direct appropriations into the Transportation Working Capital Fund. The report shall include alternative budgetary processes that maintain stable rates and working capital solvency while reducing reliance on the Airlift Readiness Account.

#### CYBER MISSION ASSURANCE

The Committee notes the importance of proactively protecting Department of Defense weapon systems from cyber attacks and commends the enhanced cyber posture of Pacific Air Forces as a result of the Cyber Operations for Base Resilient Architecture (COBRA) pilot program. The Committee encourages the Secretary of the Air Force to expand the COBRA pilot program to other component commands as part of an overall mission assurance strategy.

## OPERATION AND MAINTENANCE, SPACE FORCE

The Committee recommends the following appropriations for Operation and Maintenance, Space Force:

80

0-1		Budget Request	Committee Recommended	Change from request
12A	GLOBAL C3I & EARLY WARNING Unjustified growth	642,201	<b>612,201</b> -30,000	-30,000
13A	SPACE LAUNCH OPERATIONS	356,162	356,162	0
13C	SPACE OPERATIONS	866,547	813,497	-53,050
	Early to need		-5,600	
	Unjustified growth		-47,450	
13E	EDUCATION & TRAINING	199,181	203,553	4,372
	Unjustified growth		-13,800	
	Transfer from 42A for recuiting and advertising		18,172	
13F	SPECIAL PROGRAMS	383,233	379,001	-4.232
	Unjustified growth	, ,	-4,232	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
13M	DEPOT MAINTENANCE	67,757	67,757	
13R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	678,648	678,648	
13W	CONTRACTOR LOGISTICS & SYSTEM SUPPORT Unjustified growth	1,380,350	<b>1,378,350</b> -2,000	-2,000
13Z	BASE SUPPORT	188,760	188,760	0
999	CLASSIFIED PROGRAMS	71,475	71,475	0
41A	LOGISTICS OPERATIONS	34,046	34,046	0
42A	ADMINISTRATION	149,108	130,936	-18,172
	Transfer to 13E for recruiting and advertising		-18,172	
	HISTORICAL UNOBLIGATED BALANCES		-19,000	-19,000
	PROGRAM DECREASE - CIVILIAN WORKFORCE		-4,500	-4,500
	TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE	5,017,468	4,890,886	-126,582

# OPERATION AND MAINTENANCE, DEFENSE-WIDE

The Committee recommends the following appropriations for Operation and Maintenance, Defense-Wide:

	Budget	Committee	Change from
0-1	Request	Recommended	Request
1PL1 JOINT CHIEFS OF STAFF	461,370	439,370	-22,000
Historical unobligated balances	•	-5,000	,
Program decrease - civilian workforce		-17,000	
BPL1 JOINT CHIEFS OF STAFF - JTEEP	701,081	675,081	-26,000
Historical unobligated balances		-5,000	
Unjustified growth		-21,000	
BPL2 JOINT CHIEFS OF STAFF - CYBER	8,210	8,210	0
GTM OFFICE OF THE SECRETARY OF DEFENSE - MISO	252,480	252,480	0
SPECIAL OPERATIONS COMMAND COMBAT			
IPL6 DEVELOPMENT ACTIVITIES	2,012,953	1,997,692	-15,261
Classified adjustment		-15,261	•
SPECIAL OPERATIONS COMMAND CYBERSPACE			
IPLS ACTIVITIES	49,757	49,757	0
PLU SPECIAL OPERATIONS COMMAND INTELLIGENCE	1,391,402	1,421,379	29,977
Program increase - non-traditional ISR		20,000	
Program increase - non-kinetic targeting and signature management		10,000	
Classified adjustment		-4,150	
SOCOM requested transfer from 1PLR		4,127	
IPL7 SPECIAL OPERATIONS COMMAND MAINTENANCE	1,210,930	1,246,998	36,068
Program increase - CUAS group 3 defeat acceleration UPL		11,068	
Program increase - multispectral personal signature			
management		25,000	
SPECIAL OPERATIONS COMMAND			
PLM MANAGEMENT/OPERATIONAL HEADQUARTERS	202,574	202,574	0
SPECIAL OPERATIONS COMMAND OPERATIONAL			
PLV SUPPORT	1,438,967	1,431,123	-7,844
Program increase - identity management		10,500	
Unjustified request - AFSOC contractors		-1,087	
Unjustified request - SOF tactical communications Classified adjustment		-1,660	
SOCOM requested transfer from 1PLR		-16,245 648	
PLR SPECIAL OPERATIONS COMMAND THEATER FORCES	3,346,004	3,332,503	-13,501
Unjustified request - dry combat submersible	0,0-10,004	-1,822	-13,507
Program decrease - flying hours		-6,000	
Unjustified request - TSOC merger		-904	
SOCOM requested transfer to 1PLU		-4.127	

0.4	Budget	Committee	Change from
0-1	Request	Recommended	Request
12D CYBERSPACE OPERATIONS	1,318,614	1.321.783	3,169
Program increase - internet operations management	.,,	11,000	3,103
Program increase - P.L. 115-68		400	
Program decrease - civilian workforce		-8,231	
15E USCYBERCOM HEADQUARTERS	332,690	327,752	-4.938
Program decrease - civilian workforce		-4,938	.,
BEV2 DEFENSE ACQUISITION UNIVERSITY	183,342	183,342	0
JOINT CHIEFS OF STAFF RECRUITING, AND OTHER			
PL1 TRAINING AND EDUCATION	118,172	118,172	0
SPECIAL OPERATIONS COMMAND PROFESSIONAL			
BEV8 DEVELOPMENT EDUCATION	33,855	33,855	0
GT3 CIVIL MILITARY PROGRAMS	142,240	280,185	137,945
Program increase - Starbase		53,000	
Program increase - National Guard Youth Challenge		84,945	
IGT6 DEFENSE CONTRACT AUDIT AGENCY	667,943	667,943	0
GDC DEFENSE CONTRACT AUDIT AGENCY - CYBER	4,870	4,870	0
GTO DEFENSE CONTRACT MANAGEMENT AGENCY Historical unobligated balances	1,567,119	<b>1,564,119</b> -3,000	-3,000
DEFENSE CONTRACT MANAGEMENT AGENCY -			
GTP CYBER	30,279	30,279	0
GTE DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY	1,062,123	1,027,123	-35,000
Unjustified growth		-35,000	
GTG DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER	9,835	9,835	0
AGENOT - OTBER		3,033	
GT8 DEFENSE HUMAN RESOURCES ACTIVITY	1,033,789	979,188	-54,601
Unjustified growth		-51,601	
Lack of strategy - Defense Travel System replacement		-3,000	
GSE DEFENSE HUMAN RESOURCES ACTIVITY - CYBER	27,517	27,517	0
GT9 DEFENSE INFORMATION SYSTEMS AGENCY	2,567,698	2,523,215	-44,483
Program decrease - civilian workforce		-14,483	
Program decrease - reduce growth		-30,000	
GU9 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER	526,893	526,893	0
GTA DEFENSE LEGAL SERVICES AGENCY	241,779	239,779	-2,000
Historical unobligated balances		-2,000	

	Budget	Committee	Change from
0-1	Request	Recommended	Request
4GTB DEFENSE LOGISTICS AGENCY	446,731	473,731	27,000
Program increase - aqueous film forming foam removal destruction pilot		20,000	
Program increase - MWR community engagement		10,000	
Program increase - explosive ordnance disposal robot		10,000	
modification		2,000	
Historical unobligated balances		-5,000	
ES18 DEFENSE MEDIA ACTIVITY	246,840	246,840	0
4GTC DEFENSE PERSONNEL ACCOUNTING AGENCY	195,959	195,959	0
4GTD DEFENSE SECURITY COOPERATION AGENCY	2,379,100	2,304,649	-74,451
Program increase - International Security Cooperation		22.242	
Programs - INDOPACOM - Taiwan Program increase - International Security Cooperation		26,210	
Program Increase - International Security Cooperation Programs - EUCOM - Baltic Security Initiative		16.867	
Program increase - International Security Cooperation		,	
Programs - EUCOM - Bulgaria		1,481	
Program increase - International Security Cooperation		4.070	
Programs - EUCOM - Georgia Program increase - International Security Cooperation		1,078	
Programs - EUCOM - Poland		13.218	
Program increase - International Security Cooperation			
Programs - EUCOM - Romania		5,508	
Program increase - International Security Cooperation		1.258	
Programs - EUCOM - Slovakia Program increase - International Security Cooperation		1,200	
Programs - CENTCOM		30,000	
Program increase - International Security Cooperation			
Programs - NORTHCOM - Mexico		20,220	
Transfer from International Security Cooperation Programs - NORTHCOM - Mexico to SOUTHCOM - Mexico		-32.000	
Transfer to International Security Cooperation Programs -		-32,000	
SOUTHCOM - Mexico from NORTHCOM - Mexico		32,000	
Program increase - International Security Cooperation			
Programs - Women, Peace, and Security		2,109	
Unjustified request - International Security Cooperation Programs - AFRICOM - 21st Century Partnership		-20,000	
Early to need - International Security Cooperation		-20,000	
Programs - CENTCOM - Former Afghan Aircraft		-47,400	-
Transfer from International Security Cooperation Programs			
- Institutional Capacity Building to Train and Equip		-35,000	
Transfer to International Security Cooperation Programs - Train and Equip from Institutional Capacity Building		35.000	
Program increase - Regional Centers - Asia-Pacific Center		55,000	
for Security Studies		3,000	
Program decrease - Regional Centers - Climate		-3,500	
Unjustified request - Headquarters - Defense Finance and		4 500	
Accounting Services Program decrease - Border Security		-4,500 120,000	
riogram decrease - border security		-120,000	

	Budget	Committee	Change from
0-1	Request	Recommended	Reques
4GTH DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	41,722	41,722	o
4GTI DEFENSE THREAT REDUCTION AGENCY	984,272	969,572	-14,700
Classified adjustment		-14,700	
4GTL DEFENSE THREAT REDUCTION AGENCY - CYBER	70,548	70,548	0
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY	3,451,625	3,522,125	70,500
Program increase - Impact Aid		50,000	
Program increase - Impact Aid for children with disabilities		20,000	
Program increase - world language grants		7,500	
Historical unobligated balances		-7,000	
OFFICE OF LOCAL DEFENSE COMMUNITY	118,216	158,216	40,000
4GTM COOPERATION			
Program increase - Defense Community Infrastructure Program		40,000	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	2,676,416	2,571,356	-105,060
Program increase - Procurement Technical Assistance Program		30,000	
Program increase - information assurance scholarship			
program		10,000	
Program increase - legacy resource management program		5,000	
Unjustified growth - non pay		-79,060	
Unjustified growth - pay		-60,000	
Unjustified request - CHMR mission support		-10,000	
Unsubmitted congressional reporting requirements		-1,000	
4GTC OFFICE OF THE SECRETARY OF DEFENSE - CYBER	92,176	90,176	-2,000
Unjustified growth		-2,000	
011A MISSILE DEFENSE AGENCY	564,078	564,078	0
4GTQ WASHINGTON HEADQUARTERS SERVICES	440,947	430,947	-10,000
Historical unobligated balances		-10,000	
999 OTHER PROGRAMS	20,114,447	20,043,479	-70,968
Classified adjustment		-70,968	
PROGRAM DECREASE - CIVILIAN WORKFORCE (EXCLUDES JOINT STAFF, SOCOM, DISA, and			
CYBERCOM)		-155,000	-155,000
P.L. 115-68 IMPLEMENTATION		2,300	2,300
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-			

#### DEFENSE HUMAN RESOURCES ACTIVITY

The Committee is increasingly concerned that the Defense Human Resources Activity (DHRA) may be performing functions that overlap with, or are duplicative of, functions implemented by other components of the Department of Defense. Therefore, the Committee directs the Comptroller General to conduct an assessment of the following:

(1) the extent to which the Department's Office of Performance Improvement is conducting periodic reviews of the defense agencies

and field activities;

(2) the extent to which the Department has assessed the efficiency and effectiveness of DHRA as part of these periodic reviews or through other assessments;

(3) the common services performed by DHRA for the Department and what organizations or populations are the users of those serv-

ices;

(4) the extent to which there is duplication, overlap, or fragmentation in the services provided by DHRA and other agencies or field activities, or other offices and organizations such as the military departments; and

(5) the extent to which effective oversight is provided to DHRA and its operations by the Under Secretary of Defense for Personnel

and Readiness.

The Committee directs the Comptroller General to provide a preliminary briefing on the assessment to the congressional defense committees not later than April 30, 2024 with a report to follow by a mutually agreed upon date.

#### FOURTH ESTATE HUMAN RESOURCE MANAGEMENT

The Committee understands that multiple defense agencies and field activities currently provide human resource functions with varying quality of service. The Committee is concerned that the current dispersal of these functions is inefficient, contributes to hiring delays, and hinders the recruitment of talented professionals. The Committee therefore directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, that assesses the efficiency and effectiveness of the current Fourth Estate human resources shared service providers and recommendations to improve such operations.

## RED HILL BULK FUEL STORAGE FACILITY

The Committee continues to closely monitor the Department of Defense's defueling and dispersal actions at the Red Hill Bulk Fuel Storage Facility. The Committee directs the Secretary of Defense, in coordination with the Secretary of the Navy, to continue to take the necessary steps to safely decommission the facility, remediate the surrounding environment, assess and address the harm caused to the aquifer, work in conjunction with the State of Hawaii and the local community in these efforts, and build a more distributive fuel infrastructure for the Indo-Pacific. The Committee recommendation supports the \$106,363,000 requested by the Department in fiscal year 2024 toward these efforts.

For efforts in Hawaii, the Committee directs the Secretary of Defense, in coordination with the Secretary of the Navy, to submit quarterly updates in the form of written reports, beginning not later than 45 days after the enactment of this Act, to the congressional defense committees on obligations, health care and health surveillance efforts for those impacted by contaminated drinking water, progress toward decommissioning the facility, and commu-

nity engagement efforts.

For efforts to move the fuel from Red Hill to other locations in the Indo-Pacific, the Committee directs the Secretary of Defense to submit quarterly updates, in the form of written reports, beginning not later than 45 days after the enactment of this Act, to the congressional defense committees on obligations, new locations of fuel previously stored in the facility, efforts to build new fuel storage locations, a summary of any planning and design efforts for potential projects to store bulk fuel in the region, and efforts to improve the survivability of existing and new fuel storage locations. Information contained in these reports may be provided with a classified annex.

#### IMPACT AID ELIGIBILITY

The Committee strongly supports the Impact Aid and Impact Aid for Children with Disabilities programs. However, the Committee is concerned by possible discrepancies in how local education agencies eligible for both programs receive funding. The Committee directs the Director of the Department of Defense Education Activity to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, that addresses any such inconsistencies.

#### THUNDERDOME

The fiscal year 2024 President's budget request proposes changes in funding for Department-wide cybersecurity programs and an increase in funds for activities related to Thunderdome, the Defense Information System Agency's (DISA) prototype and initial implementation of enterprise-wide zero trust architecture. The request is premised on the phasing out of the Joint Regional Security Stacks and the near-term realignment of funds towards critical cybersecurity programs including Comply-to-Connect (C2C). DISA has indicated to the Committee that C2C is foundational to zero trust implementation for the Department of Defense by providing the ability to identify and control all endpoints, traditional and non-traditional, across the Department of Defense Information Network. As DISA transitions to a zero trust architecture and completes necessary testing and certification of Thunderdome capabilities, the Committee supports continuation of C2C to support the cybersecurity of the Department of Defense and the Services. The Committee directs the Director of DISA, in consultation with the Under Secretary of Defense (Comptroller) with respect to funding, to submit a report to the congressional defense committees, not later than 30 days after the submission of the fiscal year 2025 President's budget request, on development, test, and validation activities related to Thunderdome. The report shall include plans for deployment of Thunderdome across the Services and defense agencies, an explanation of how capabilities deployed via C2C will integrate with and

enable the Thunderdome program, an assessment of the funding requirements for the Services and defense agencies to access and deploy Thunderdome capabilities provided by DISA, and the extent to which these funding requirements are included in the fiscal year 2025 President's budget request.

#### INTERNET OPERATIONS MANAGEMENT

The Committee notes the progress made by Joint Force Headquarters-Department of Defense Information Network (JFHQ-DODIN) to improve enterprise-wide visibility into departmental networks through Internet Operations Management (IOM), a critical component of ongoing efforts to harden these networks. The Committee believes the additional network visibility this capability provides can significantly reduce risk if seamlessly integrated with state-of-the-art security orchestration and automation capability deployable in the Services' and United States Cyber Command's big data platforms. However, despite the need to expand this capability Department-wide, to date only 18 of 45 Department of Defense Areas of Operation have been provided access to this capability through the IOM program. The Committee recommends an additional \$11,000,000 above the President's budget request with the intent of funding DODIN-wide expansion of IOM by the end of fiscal year 2024. The Committee directs the Commander, JFHQ-DODIN, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on plans to fully deploy IOM capability Department-wide and integrate security orchestration and automation capability into the IOM program. The report shall include a summary of the deployment plan, milestones and associated timelines to complete the deployment plan, and a description of any additional resources needed to complete the deployment plan by the end of fiscal year 2024.

### IMPROVING CYBERSECURITY POSTURE

The Committee notes and commends the efforts of the Department of Defense and interagency partners to improve overall government cyber resilience through the practice of domain name system filtering. The Committee encourages the Secretary of Defense to leverage the Department's test and proving ground capabilities to evaluate leading industry capabilities, including automated internet protocol filtering, and deep packet inspection based on real-time data that can detect and mitigate potential exfiltration from compromised hardware.

#### CIVILIAN CYBER WORKFORCE

The Committee recognizes the challenge that the Department of Defense faces in hiring individuals with necessary security clearances for the cyber workforce. The Committee encourages the Secretary of Defense to find innovative solutions to improve the workforce, and notes the report on this matter provided by the Department in 2020. The Committee continues to believe the Department of Defense should collaborate with colleges and universities to recruit cyber-focused students during their junior or senior years, with the intent that upon graduation a student will have a com-

pleted security clearance. The Committee directs the Secretary of Defense to submit an update to the 2020 report to the congressional defense committees not later than 60 days after the enactment of this Act.

### QUARTERLY REPORTS ON GUANTANAMO BAY DETENTION FACILITY

The Committee directs the Secretary of Defense to submit quarterly reports to the House and Senate Appropriations Committees on the current number of detainees at the Guantanamo Bay detention facility; their legal status; a description of all Department of Defense costs associated with the facility during the last two fiscal years by program, account, and activity; and the status of funds for the current fiscal year.

#### ABBEY GATE

The Committee expects the Secretary of Defense and the Commander of United States Central Command to relentlessly pursue those individuals who planned and perpetrated the suicide bombing attack at the Hamid Karzai International Airport in Kabul, Afghanistan, on August 26, 2021, to keep the congressional defense committees informed of efforts to hold those individuals to account, and to make as much of this information as possible available to the public.

# QUARTERLY BRIEFINGS ON DEPLOYMENTS OF UNITED STATES ARMED FORCES

The Committee appreciates the Department of Defense's quarterly briefings on the deployment of United States Armed Forces by geographic combatant command, which is important for congressional oversight, and directs that these briefings continue.

### FOREIGN BASES

The Act continues the requirement for the Secretary of Defense to notify the congressional defense committees of the opening or closing of foreign bases. The Committee is concerned by basing and funding decisions being made without consultation with Congress. Accordingly, the Committee directs the Secretary of Defense to keep the House and Senate Appropriations Committees apprised of any ongoing discussions with foreign governments that may lead to the opening or closing of a foreign base.

## DEFENSE SECURITY COOPERATION AGENCY PROGRAMS

The Secretary of Defense shall, not later than 30 days after the enactment of this Act, submit to the House and Senate Appropriations Committees a detailed spend plan for amounts made available for the Defense Security Cooperation Agency. The plan shall include amounts planned for each program listed in the budget justification documents and, for International Security Cooperation Programs, amounts provided in the prior two fiscal years and planned for fiscal year 2024 by combatant command, country, and authority. The plan shall only reflect amounts requested in the fiscal year 2024 budget justification materials as modified by fiscal year 2024 appropriations, and the Secretary of Defense shall notify

such Committees in writing not less than 15 days prior to obligating funds in a manner that would deviate from the plan. A similar document with requested amounts shall be provided to such Committees concurrent with the submission of the fiscal year 2025

President's budget request.

The Committee recommendation includes \$1,343,580,000 for International Security Cooperation Programs and directs that congressional notifications for these funds specify the fiscal year, whether funds support ongoing or new programs, and the duration and expected cost over the life of each program. The Committee recommendation includes \$108,000,000 for Taiwan, which is twice the amount provided in fiscal year 2023. Such funds are provided for urgent and high priority defense articles and defense services that strengthen United States national security and increase Taiwan's readiness and ability to deter aggression and defend itself, including coastal defense, command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR), and programs to promote regional interoperability. The Committee expects these programs to be integrated with other security assistance programs in a manner that complements rather than duplicates efforts and directs the Secretary of Defense to submit a spend plan to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act. The Committee also supports training programs for Taiwan, including through the National Guard State Partnership Program or similar programs, as well as strategic evaluations to improve Taiwan's security cooperation programs.

The Committee notes the urgency of maintaining an effective deterrent and directs the Secretary of Defense to prioritize the delivery of defense articles and defense services to Taiwan. The Committee also directs the Secretary of Defense to, not later than 45 days after the date of the enactment of this Act, submit a report to the congressional defense committees describing urgent and high priority defense articles and defense services for fiscal year 2024 and fiscal year 2025 and steps taken or planned by the Department of Defense to expedite the delivery of such articles and services.

The Committee recommendation includes \$32,000,000 for International Security Cooperation Programs for Mexico, including \$20,220,000 above the request for programs to counter illicit fentanyl and synthetic opioids and the transnational criminal organizations, particularly the Sinaloa and Jalisco drug cartels, that have perpetrated the fentanyl crisis. The Committee recommendation also supports institutional capacity building programs for Mexico. The Committee supports the inclusion of Mexico in the National Guard State Partnership Program to enhance Mexico's counterdrug efforts.

The Committee notes the shared security challenges between Mexico and its Central and South American neighbors and believes these issues would receive greater attention if they were unified under United States Southern Command. Accordingly, the Act provides that United States Southern Command shall assume combatant command responsibility for activities related to Mexico not later than 180 days of the enactment of this Act.

The Committee recommendation supports programs to strengthen the relationship with the Colombian Armed Forces in support of shared security interests in the region. These programs support Colombian capabilities in the area of rotary wing transportation and maintenance; maritime interdiction; special operations force development; intelligence, surveillance, and reconnaissance; and institutional capacity to sustain their military. The Committee notes that Colombia has a National Guard State Partnership Program with the South Carolina National Guard.

The Committee encourages the Secretary of Defense to focus institutional capacity building on fewer programs, on deeper and more sustainable results, and on countries that have complementary training and equipment programs. The Committee directs the Secretary of Defense to consult with the House and Senate Appropriations Committees on these issues not later than 45 days after the enactment of this Act.

The Committee directs the Secretary of Defense to consult with the House and Senate Appropriations Committees on amounts provided above the request for International Security Cooperation Programs for countries in United States Central Command not later than 30 days after the enactment of this Act.

The Committee supports efforts to improve the Foreign Military Sales process, which is essential for United States partnerships and an important component of strategic competition. Accordingly, the Committee directs the Secretary of Defense, in coordination with the Secretary of State, to provide a briefing to the House and Senate Appropriations Committees, not later than 30 days after the enactment of this Act, on the results of the Foreign Military Sales process review and measures taken or planned to streamline performance

The Committee supports increased measures to ensure that security cooperation programs supported by this Act are strategic, address clearly defined goals and objectives, and are integrated with other programs. Accordingly, not later than 90 days after the enactment of this Act, the Secretary of Defense, in coordination with the Secretary of State, shall submit to the congressional defense committees an integrated security cooperation strategy for Iraq, Uzbekistan, Indonesia, Ecuador, and Somalia. Each strategy shall include an overview of the security relationship between the United States and the country; a description of the goals, objectives, and milestones of security cooperation programs and initiatives supported by the Department of Defense and the Department of State; a description of how programs complement rather than duplicate one another; funding by account and program for fiscal year 2024 and the prior two fiscal years; and a description of host country capabilities and financial contributions towards shared security goals.

The Committee notes that international security cooperation programs funded under this heading are subject to 10 U.S.C. 362, which prohibits assistance for a unit of a foreign security force if the Secretary of Defense has credible information that the unit has committed a gross violation of human rights. The Committee also expects the Secretary of Defense to withhold assistance for a unit of a foreign security force if the Secretary has credible information that the unit has used United States military assistance against

United States personnel and directs the Secretary of Defense to inform the congressional defense committees of any such misuse. Further, the Committee is concerned about end-use monitoring of assistance provided under this heading and expects the Department of Defense to implement any outstanding Government Accountability Office (GAO) recommendations related to end-use monitoring, including GAO-23-105856, not later than 60 days after the enactment of this Act.

The Committee remains interested in evaluations of security cooperation programs with Northern Triangle countries and expects the Secretary of Defense to keep the Committee apprised of any such evaluations. The Committee is also interested in Army Security Force Assistance Brigade deployments, and any congressional notification made pursuant to 10 U.S.C. 321 or 10 U.S.C. 333 should include a description of the number of individuals deployed and their training; the amount, type, and purpose of the training and equipment to be provided to the recipient country's security forces; the timeline and source of funds; and how the proposed program fits into the overall security cooperation goals of the brigade or country.

The Committee directs that any notification for border security submitted to the House and Senate Appropriations Committees indicate the costs for reimbursement, by category, and the dates on which such costs were incurred by the partner country and submitted to the United States government. The Committee also supports programs to build partner capacity in the area of cybersecurity, including through the Institute for Security Governance and

Regional Centers.

The Committee notes the significant unobligated balances from prior year appropriations, and the recommendation includes a rescission of funds. The Committee directs that such funds are not derived from congressional priorities, including programs increased by fiscal year 2023 appropriations. The Secretary of Defense is directed to consult with the House and Senate Appropriations Committees with respect to such rescission not later than 30 days after the enactment of this Act.

### BURDEN-SHARING FOR UKRAINE

The Committee recommends a focus on burden-sharing for Ukraine and expects the Administration to work with other nations to do their fair share. Not later than 60 days after the enactment of this Act, the Secretary of Defense, in coordination with the Secretary of State, shall submit a report to the congressional defense committees on commitments and contributions of defense articles and defense services made by foreign governments to Ukraine since the February 24, 2022, Russian invasion of Ukraine. The report shall include a brief description of each commitment and contribution, including the approximate value, by country and date; efforts to coordinate international commitments and contributions with United States security assistance; steps taken or planned by the Administration to increase international commitments and contributions; and any use of the contribution authority provided under Operation and Maintenance, Defense-Wide in Title II of Division M of the Additional Ukraine Supplemental Appropriations

Act, 2023. The report shall be submitted in unclassified form but may be accompanied by a classified annex.

#### MANAGEMENT OF FUNDS FOR UKRAINE

The Committee requires enhanced oversight and accountability measures for funds appropriated for Ukraine and is concerned with Department of Defense financial management practices that have resulted in the improper accounting and overvaluation of billions of dollars of military equipment destined for Ukraine. If this error had been corrected earlier, it could have allowed the Department to send more equipment to Ukraine ahead of Ukraine's counter-offensive. The Committee directs the Comptroller General of the United States to review the Department of Defense's execution of presidential drawdown authority and related funding and notifications since the February 24, 2022, Russian invasion of Ukraine and to submit a report on its findings to the congressional defense committees not later than 90 days after the enactment of this Act.

#### EXCESS DEFENSE ARTICLES

The Committee directs the Comptroller General of the United States to review the Department of Defense excess defense articles program, which transfers excess defense equipment to foreign governments or international organizations. The review shall include the Department's process for identifying available equipment and recipients; the extent to which the program is integrated with other security cooperation programs and priorities; the Department's activities to monitor articles after they have been delivered; the disposition of significant articles five years after they have been transferred; and the overall effectiveness of the program. The Comptroller shall submit a report along with recommendations to the congressional defense committees not later than 120 days after the enactment of this Act.

#### MILITARY INFORMATION SUPPORT OPERATIONS

The Consolidated Appropriations Act, 2021, included direction to the Assistant Secretary of Defense (Special Operations Low Intensity Conflict) to submit a spend plan to the congressional defense committees regarding Military Information Support Operations (MISO). The classified annex accompanying the explanatory statement to the Consolidated Appropriations Act, 2023, included additional direction considering the modified budget structure for appropriations for MISO. The Committee modifies those requirements and directs the Assistant Secretary of Defense (Special Operations Low Intensity Conflict) to submit a spend plan annually for the upcoming fiscal year, not later than 15 days upon submission of the budget request, and another report, not later than 30 days after the enactment of this Act. Both reports shall justify funding by combatant command to include narratives on how the funding maps to the main pillars of the National Defense Strategy. The enacted levels will serve as the baseline for reprogramming in accordance with section 8007 of this Act. Adjustments during the execution year shall be notified as part of the quarterly information operations briefings as directed within section 1631 of the National

Defense Authorization Act for Fiscal Year 2020 (Public Law 116–92). All other annual reporting requirements are rescinded.

#### READINESS AND ENVIRONMENTAL PROTECTION INITIATIVE

To preserve Department of Defense installations and range capabilities that ensure realistic training and testing for the current and future force, the Committee supports the fiscal year 2024 request for the Readiness and Environmental Protection Initiative.

#### STUDENT INTERNSHIPS

The Committee supports efforts to enhance access to internship opportunities through the Department of Defense to a broad cross section of students of all backgrounds, with an emphasis on women, with majors in science, engineering, and math. As such, the Committee directs the Secretary of Defense to support such efforts with a particular emphasis on Science, Technology, Engineering and Mathematics (STEM) national security fields to include artificial intelligence, software engineering, and operational testing.

#### INSIDER THREAT

The Committee is aware that Executive Order 13587 established the Insider Threat Task Force, co-chaired by the Director of National Intelligence and the Attorney General, and requires, in coordination with appropriate agencies, the development of minimum standards and guidance for implementation of a government-wide insider threat policy. The Department of Defense further directed that the combatant commands and other Department organizations implement the National Insider Threat Policy and Minimum Standards for Executive Branch Insider Threat Programs. Insider threats can be detected and prevented if capabilities are employed to provide fusion and timely analysis of available data sources. The Committee further understands that U.S. Cyber Command issued instructions outlining the roles and responsibilities within the command to establish an insider threat program. The Committee is concerned that the program may not be adequately resourced and is therefore unable to meet program requirements, which is critical to detect and mitigate insider threats to the Command and all components of the Joint Cyber Warfighting Architecture. The Committee supports this initiative and directs the Commander, U.S. Cyber Command to brief the House and Senate Appropriations Committees on plans to resource this program not later than 30 days after the enactment of this Act.

## COUNTER-ISIS TRAIN AND EQUIP FUND

The Committee recommends the following appropriations for the Counter-ISIS Train and Equip Fund:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget	Committee	Change from
	Request	Recommended	Request
Iraq Train and Equip	241,950	241,950	0

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS—Continued

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
Syria Train and Equip	156,000	156,000	0
TOTAL, COUNTER-ISIS TRAIN AND EQUIP FUND	397,950	397,950	0

The Committee recommendation continues support for the Iraqi Security Forces, Kurdish Peshmerga, and the Syrian Democratic Forces to participate in activities to counter the Islamic State of Iraq and Syria. The Committee directs that congressional notifications for funds provided under this heading include a description of the amount, type, and purpose of assistance to be funded, and the recipient of the assistance; the budget and implementation timeline, with anticipated delivery schedule for assistance; and a description of any material misuse of assistance since the last notification was submitted, along with a description of any remedies taken.

The Committee directs the Secretary of Defense to consult with the House and Senate Appropriations Committees prior to submitting any notification that includes fortification or construction for detention facilities or internally displaced persons camps. Such notifications shall include detailed information on the scope of proposed projects and on any contributions from foreign governments.

The Committee notes the release of the Administration's Al-Hol Action Plan for internally displaced persons camps in northern Syria. The Committee directs the Secretary of Defense to develop timelines and milestones for Department of Defense-related activities under the plan and to brief the House and Senate Appropriations Committees on progress made not later than 60 days after the enactment of this Act.

The Committee is concerned with the accountability of funds provided under this heading for stipend support in Syria. Therefore, the Act includes a provision making funds unavailable until the Secretary of Defense reports to the House and Senate Appropriations Committees that measures are in place to ensure accountability of these funds. The report shall include a detailed description of these measures as well as any changes adopted to address the findings and recommendations in Inspector General Report No. DODIG-2022-128.

The Committee notes the significant unobligated balances from prior year appropriations and the recommendation includes a rescission of funds. The Committee directs that such funds are not derived from support planned for the Kurdish Peshmerga. The Secretary of Defense is directed to consult with the House and Senate Appropriations Committees with respect to such rescission not later than 30 days after the enactment of this Act.

#### OPERATION AND MAINTENANCE, ARMY RESERVE

The Committee recommends the following appropriations for Operation and Maintenance, Army Reserve:

96

0-1		Budget Request	Committee Recommended	Change from request
112	MODULAR SUPPORT BRIGADES	15,208	15,208	0
113	ECHELONS ABOVE BRIGADES Unjustified growth	720,802	<b>702,802</b> -18,000	-18,000
114	THEATER LEVEL ASSETS Unjustified growth	143,400	<b>141,400</b> -2,000	-2,000
115	LAND FORCES OPERATIONS SUPPORT Unjustified growth	707,654	<b>702,654</b> -5,000	
116	AVIATION ASSETS	134,346	134,346	0
121	FORCES READINESS OPERATIONS SUPPORT Unjustified growth	451,178	<b>449,178</b> -2,000	-2,000
122	LAND FORCES SYSTEM READINESS	97,564	97,564	· `
123	LAND FORCES DEPOT MAINTENANCE	45,711	45,711	C
131	BASE OPERATIONS SUPPORT Unjustified growth	608,079	<b>595,079</b> -13,000	the state of the s
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	495,435	495,435	
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS Unjustified growth	28,783	<b>26,783</b> -2,000	-2,000
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	3,153	3,153	C
153	CYBER ACTIVITIES - CYBERSECURITY	19,591	19,591	<u>.</u>
421	SERVICEWIDE TRANSPORTATION	19,155	19,155	C
431	ADMINISTRATION	21,668	21,668	
432	SERVICEWIDE COMMUNICATIONS	44,118	44,118	C
433	MANPOWER MANAGEMENT	7,127	7,127	C
434	OTHER PERSONNEL SUPPORT	67,976	67,976	C
	HISTORICAL UNOBLIGATED BALANCES		-15,000	-15,000
	PROGRAM DECREASE - CIVILIAN WORKFORCE		-14,700	-14,700
	TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	3,630,948	3,559,248	-71,700

# RESERVE COMPONENT MANDATORY TRAINING

The Committee is concerned that members of the reserve components face challenges in accessing mandatory military training from their home of record. The inability to quickly register for such courses impedes force readiness and misuses inactive duty training periods which could be devoted to mission critical tasks. The Committee directs the Secretary of Defense to submit a report to the House and Senate Appropriations Committees, not later than 120 days after the enactment of this Act, on actions the Department of Defense will take to remove these barriers.

# OPERATION AND MAINTENANCE, NAVY RESERVE

The Committee recommends the following appropriations for Operation and Maintenance, Navy Reserve:

98

0-1	Budget Request	Committee Recommended	Change from Request
1A1A MISSION AND OTHER FLIGHT OPERATIONS Unjustified growth	731,113	<b>728,113</b> -3,000	-3,000
1A3A INTERMEDIATE MAINTENANCE	10,122	10,122	0
1A5A AIRCRAFT DEPOT MAINTENANCE	167,811	167,811	0
1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT	103	103	0
1A9A AVIATION LOGISTICS	29,185	29,185	0
1C1C COMBAT COMMUNICATIONS	20,806	20,806	0
1C6C COMBAT SUPPORT FORCES	186,590	186,590	0
1CCY CYBERSPACE ACTIVITIES	296	296	0
BSIT ENTERPRISE INFORMATION TECHNOLOGY	32,467	32,467	0
SSMR SUSTAINMENT, RESTORATION & MODERNIZATION	63,726	63,726	0
BSSR BASE OPERATING SUPPORT	121,064	121,064	0
A1M ADMINISTRATION	2,025	2,025	0
1A4M MILITARY MANPOWER & PERSONNEL	13,401	13,401	0
4B3N ACQUISITION AND PROGRAM MANAGEMENT	2,101	2,101	0
HISTORICAL UNOBLIGATED BALANCES		-10,000	-10,000
PROGRAM DECREASE - CIVILIAN WORKFORCE		-1,100	-1,100
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,380,810	1,366,710	-14,100

### OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The Committee recommends the following appropriations for Operation and Maintenance, Marine Corps Reserve:

100

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1	Budget Request	Committee Recommended	Change from Request
1A1A OPERATING FORCES	128,468	128,468	0
1A3A DEPOT MAINTENANCE	20,967	20,967	0
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION	46,589	46,589	. 0
BSS1 BASE OPERATING SUPPORT	120,808	120,808	. 0
4A4G ADMINISTRATION	12,563	12,563	0
HISTORICAL UNOBLIGATED BALANCES		-4,000	-4,000
PROGRAM DECREASE - CIVILIAN WORKFORCE		-2,000	-2,000
TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	329,395	323,395	-6,000

### OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The Committee recommends the following appropriations for Operation and Maintenance, Air Force Reserve:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

0-1		Budget Request	Committee Recommended	Change from Request
11A	PRIMARY COMBAT FORCES Unjustified growth	2,088,949	<b>2,058,949</b> -30,000	-30,000
11G	MISSION SUPPORT OPERATIONS	198,213	198,213	0
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	647,758	647,758	0
11R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,314	122,314	
11W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	374,442	374,442	0
11Z	BASE OPERATING SUPPORT Program increase - MQ-9 dissemination hub	543,962	<b>545,962</b> 2,000	2,000
12D	CYBERSPACE ACTIVITIES	1,742	1,742	· · · · · · · · 0
42A	ADMINISTRATION Unjustified request	107,281	<b>107,221</b> -60	-60
42J	RECRUITING AND ADVERTISING	9,373	9,373	·. , , o
42K	MILITARY MANPOWER AND PERSONNEL	15,563	15,563	0
42L	OTHER PERSONNEL SUPPORT	6,174	6,174	0
42M	AUDIOVISUAL	485	485	. 0
	HISTORICAL UNOBLIGATED BALANCES		-28,000	-28,000
	PROGRAM DECREASE - CIVILIAN WORKFORCE	<u> </u>	-4,000	-4,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	4,116,256	4,056,196	-60,060

### OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The Committee recommends the following appropriations for Operation and Maintenance, Army National Guard:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

0-1		Budget Request	Committee Recommended	Change from Request
111	MANEUVER UNITS Program increase - Northern Strike	925,071	<b>938,071</b> 13,000	13,000
112	MODULAR SUPPORT BRIGADES	201,781	201,781	0
113	ECHELONS ABOVE BRIGADE Unjustified growth	840,373	<b>833,373</b> -7,000	-7,000
114	THEATER LEVEL ASSETS Unjustified growth	107,392	105,392 -2,000	-2,000
115	LAND FORCES OPERATIONS SUPPORT	62,908	62,908	0
116	AVIATION ASSETS Unjustified growth	1,113,908	<b>1,102,908</b> -11,000	-11,000
121	FORCE READINESS OPERATIONS SUPPORT Unjustified growth	832,946	<b>827,946</b> -5,000	-5,000
122	LAND FORCES SYSTEMS READINESS	50,696	50,696	0
123	LAND FORCES DEPOT MAINTENANCE	231,784	231,784	0
131	BASE OPERATIONS SUPPORT Unjustified growth	1,249,066	<b>1,244,066</b> -5,000	-5,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,081,561	1,081,561	0
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS Unjustified transfer	1,468,857	<b>1,458,857</b> -10,000	-10,000
151	CYBER ACTIVITIES - CYBERSPACE OPERATIONS	9,566	9,566	0
153	CYBER ACTIVITIES - CYBERSECURITY	15,710	15,710	0
421	SERVICEWIDE TRANSPORTATION	7,251	7,251	. 0
431	ADMINISTRATION Program increase - State Partnership Program	66,025	<b>73,025</b> 7,000	7,000
432	SERVICEWIDE COMMUNICATIONS	113,366	113,366	0
433	MANPOWER MANAGEMENT	8,663	8,663	0
434	OTHER PERSONNEL SUPPORT	292,426	292,426	0
437	REAL ESTATE MANAGEMENT	3,754	3,754	. 0

1-4	Budget Request	Committee Recommended	Change from Request
HISTORICAL UNOBLIGATED BALANCES		-43,000	-43,000
PROGRAM DECREASE - CIVILIAN WORKFORCE		-8,000	-8,000
P.L. 115-68 IMPLEMENTATION		300	300
TOTAL, OPERATION & MAINTENANCE, ARMY	<del></del>	<del></del>	Water Committee
NATIONAL GUARD	8,683,104	8,612,404	-70,700

#### VIRTUAL LANGUAGE TRAINING

The Committee notes that foreign language skills are instrumental in building and maintaining global alliances and partnerships and encourages the National Guard Bureau to continue its virtual language training program. The Committee further directs the Chief of the National Guard Bureau to submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, that includes the number of Guardsmen receiving virtual language training and level of proficiency achieved, a description of program marketing and sign-up procedures, a listing of classes and languages taught, a comparison of language training offered with current State Partnership Program participants, and funding programmed for National Guard language training through the future years defense program.

#### OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The Committee recommends the following appropriations for Operation and Maintenance, Air National Guard:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

0-1		Budget Request	Committee Recommended	Change from Request
11F	AIRCRAFT OPERATIONS Unjustified growth	2,498,675	<b>2,468,675</b> ~30,000	-30,000
11G	MISSION SUPPORT OPERATIONS Program increase - State Partnership Program Program increase - ANG JTAC contractor support Unjustified request	656,714	<b>667,265</b> 3,300 8,000 -749	10,551
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE Program increase - KC-135	1,171,901	1,173,901 2,000	2,000
11R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION  Program increase - facility enhancements for future pilot training sites	370,188	<b>466,688</b> 96,500	96,500
11W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT Unjustified growth	1,280,003	<b>1,262,003</b> -18,000	-18,000
11Z	BASE OPERATING SUPPORT Program increase - resilience training	1,089,579	<b>1,094,579</b> 5,000	5,000
11V	CYBERSPACE SUSTAINMENT	19,708	19,708	0
12D	CYBERSPACE ACTIVITIES	49,476	49,476	0
42A	ADMINISTRATION	68,417	68,417	0
42J	RECRUITING AND ADVERTISING	49,033	49,033	0
	HISTORICAL UNOBLIGATED BALANCES		-43,000	-43,000
	PROGRAM DECREASE - CIVILIAN WORKFORCE		-26,000	-26,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD	7,253,694	7,250,745	-2,949

#### TACTICAL AIR CONTROL PARTY DIVESTITURE

The Committee is concerned about the Air Force's potential divestiture of Tactical Air Control Party units from the Air National Guard prior to the completion of an evaluation by the Air Force. Therefore, the Committee directs the Secretary of the Air Force to refrain from taking any action to reduce the number of Tactical Air Control Party units in the Air National Guard until the Air Force, in consultation with the National Guard Bureau, has completed its evaluation.

#### COMBAT READINESS TRAINING CENTERS

The Committee is concerned about reductions in the fiscal year 2024 President's budget request for operation of the Air National Guard's four combat readiness training centers. The Committee notes the centers' critical role in training airmen through robust joint aerial combat exercises against simulated near-peer threats. The Committee directs the Secretary of the Air Force to provide adequate and consistent resources for the continuation of such training.

# UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2024 budget request	\$16,620,000
Committee recommendation	16,620,000
Change from budget request	

The Committee recommends an appropriation of \$16,620,000 for the United States Court of Appeals for the Armed Forces.

#### ENVIRONMENTAL RESTORATION, ARMY

Fiscal year 2024 budget request	\$198,760,000
Committee recommendation	198,760,000
Change from budget request	

The Committee recommends an appropriation of \$198,760,000 for Environmental Restoration, Army.

#### ENVIRONMENTAL RESTORATION, NAVY

Fiscal year 2024 budget request	\$335,240,000
Committee recommendation	345,240,000
Change from budget request	+10,000,000

The Committee recommends an appropriation of \$345,240,000 for Environmental Restoration, Navy.

#### ENVIRONMENTAL RESTORATION, AIR FORCE

Fiscal year 2024 budget request	\$349,744,000
Committee recommendation	359,744,000
Change from budget request	+10,000,000

The Committee recommends an appropriation of \$359,744,000 for Environmental Restoration, Air Force.

#### ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

Fiscal year 2024 budget request	\$8,965,000
Committee recommendation	8,965,000
Change from budget request	

The Committee recommends an appropriation of \$8,965,000 for Environmental Restoration, Defense-Wide.

### ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

Fiscal year 2024 budget request	\$232,806,000
Committee recommendation	232,806,000
Change from budget request	

The Committee recommends an appropriation of \$232,806,000 for Environmental Restoration, Formerly Used Defense Sites. The Committee expects the Secretary of Defense and the Service Secretaries to execute the Military Munitions Response Program in a manner consistent with the budget request.

#### OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The Committee recommends the following appropriation for Overseas Humanitarian, Disaster, and Civic Aid:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
FOREIGN DISASTER RELIEF	20,000	22,500	2,500
Program increase		2,500	
HUMANITARIAN ASSISTANCE	79,900	100,000	20,100
Program increase		20,100	
HUMANITARIAN MINE ACTION PROGRAM	15,000	20,000	5,000
Program increase		5,000	
TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	114,900	142,500	27,600

The Committee directs the Secretary of Defense to submit a spend plan for Humanitarian Assistance and the Humanitarian Mine Action Program to the House and Senate Appropriations Committees not later than 45 days after the enactment of this Act. The plan shall include amounts planned for each combatant command, country, and program area, as well as a comparison to funding provided in the previous two fiscal years. Such information shall be included in the justification materials that accompany the fiscal year 2025 President's budget request.

The Committee directs the Secretary of Defense to inform the House and Senate Appropriations Committees of any planned foreign disaster relief not later than 72 hours following a disaster declaration that involves a request for Department of Defense support.

#### COOPERATIVE THREAT REDUCTION ACCOUNT

The Committee recommends the following appropriation for the Cooperative Threat Reduction Account:

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### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
Strategic Offensive Arms Elimination	6,815	6,815	0
Chemical Weapons Destruction	16,400	16,400	0
Global Nuclear Security	19,406	19,406	0
Biological Threat Reduction Program	228,030	228,030	0
Proliferation Prevention Program	46,324	46,324	0
Other Assessments/Admin Costs	34,024	34,024	0
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT	350,999	350,999	0

# DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

Fiscal year 2024 budget request	\$54,977,000
Committee recommendation	54,977,000
Change from budget request	

The Committee recommends an appropriation of \$54,977,000 for the Department of Defense Acquisition Workforce Development Account.

### TITLE III

### PROCUREMENT

The fiscal year 2024 Department of Defense procurement budget request and the Committee recommendation are summarized in the table below:

112

#### PROCUREMENT (DOLLARS IN THOUSANDS)

	QTY	REQUEST AMOUNT	QTY	RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY AMOUNT
SUMMARY					
ARMY					
AIRCRAFT MISSILES WEAPONS AND TRACKED COMBAT VEHICLES AMMUNITION OTHER		3,012,440 4,962,017 3,765,521 2,967,578 8,672,979		3,030,767 4,483,806 3,943,584 2,971,928 8,679,516	+18,327 -478,211 +178,063 +4,350 +6,537
TOTAL, ARMY		23,380,535		23,109,601	-270.934
NAVY  AIRCRAFT WEAPONS. ANMUNITION SHIPS. OTHER. HARINE CORPS.  TOTAL, NAVY.  AIR FORCE  AIRCRAFT MISSILES. ANMUNITION OTHER.  TOTAL, AIR FORCE.  SPACE FORCE		17. 336, 760 6, 876, 385 1, 293, 273 32, 848, 950 14, 535, 257 3, 979, 212 76, 869, 837 20, 315, 204 5, 530, 446 703, 158 30, 447, 892		17, 450, 040 5, 826, 997 1, 238, 558 32, 906, 812 13, 675, 677 74, 873, 308 20, 196, 409 4, 401, 753 642, 448 29, 819, 938 55, 060, 548	+113,280 -1,049,388 -54,715 +57.862 -859,580 -203,988 -1,996,529 -118,795 -1,128,693 -60,710 -597,954
		4 744 004			005 000
SPACE PROGRAMS.  TOTAL, SPACE FORCE.  DEFENSE-WIDE		4,714,294 4,714,294 6,156,975		4,109,201 4,109,201 6,289,820	-605,093 -605,093 +132,845
DEFENSE PRODUCTION ACT PURCHASES		968.605		618,605	-350.000
NATIONAL GUARD AND RESERVE EQUIPMENT		300.003		1,000,000	+1,000,000
TOTAL PROCUREMENT		169.056,946		165,061,083	-3,995,863

#### REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall be \$10,000,000 for pro-

curement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defensewide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

#### FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

#### PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in this report.

#### MUNITIONS STOCK

The Committee remains concerned by the insufficient quantity and capability in the Department of Defense's munitions inventory. While some of this is the result of support to Ukraine and supply chain challenges, it is not clear the industrial base is well-postured to meet the rising demand. The Committee encourages the Secretary of Defense to increase stockpiles of existing munitions and expedite the delivery of those in development. More importantly, the Committee encourages the Department to leverage non-traditional suppliers working in conjunction with the traditional defense industrial base to broaden the sources of components and materials to better posture the Nation in time of crisis. The Committee be-

lieves that broadening these sources creates resiliency in the supply chain and could be a catalyst for novel munitions to create new dilemmas for the adversary. Therefore, the Committee directs the Under Secretary of Defense for Research and Engineering, in coordination with Under Secretary of Defense for Acquisition and Sustainment, the Director of the Defense Innovation Unit, and the munitions program executive officers in the Services to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act. The report shall identify current and future munitions shortfalls, areas of greatest operational risk in the most pressing theaters, novel munitions employment approaches to create platform optionality and reduce integration cost, munitions that are currently being produced by non-traditional suppliers, potential sources of low-cost components through non-traditional suppliers, viable paths for system integration through non-traditional suppliers or relationships with traditional suppliers, and a strategy for leveraging a broader industrial base for expanding munitions capability and capacity.

#### ROCKET MOTOR SUPPLY

The Committee is concerned about risk in the development and production capacity of rocket propulsion, particularly of solid rocket motors needed to build a critical munitions stockpile. The Committee supports efforts to increase the capacity of the existing supplier base, as well as initiatives to reduce vulnerability in the supply chain with a broader industrial base. Additionally, the Committee encourages the Department to use the authorities and resources of the Office of Manufacturing Capability Expansion and Investment Prioritization and other mechanisms to expand this industrial base.

#### ADVANCED LIGHTWEIGHT STAINLESS STEEL FOR AMMUNITION

The Committee is encouraged by Special Operations Command's (SOCOM) progress on the design, development, and testing of advanced stainless steel lightweight ammunition casing and links. The Committee encourages the Commander, SOCOM and the Secretary of the Army to continue exploring and refining the use of advanced lightweight stainless steel cased ammunitions and ammunition links across all calibers to reduce ammunition weight, improve mobility, and enhance the survivability of the warfighter.

#### AIRCRAFT PROCUREMENT, ARMY

The Committee recommends the following appropriations for Aircraft Procurement, Army:

115

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

		Budget	Committee	Change from
P-1		Request	Recommended	Request
3	FUTURE UAS FAMILY	53,453	53,453	0
5	SMALL UNMANNED AIRCRAFT SYSTEMS Program increase - accelerate short range	20,769	30,769	10,000
	reconnaissance fielding		10,000	
6	AH-64 APACHE BLOCK IIIA REMAN GFE ahead of need	718,578	<b>536,502</b> -22,081	-182,076
	Other costs carryover and ahead of need Reduction of three months of requested aircraft due to delays in deliveries and obligations		-15,293 -144,702	
	delays in deliveries and obligations			A.
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY)	110,360	110,360	·; 0
8	UH-60 BLACKHAWK M MODEL (MYP) Program increase - additional aircraft for the National Guard	668,258	<b>788,258</b> 120,000	120,000
9	UH-60 BLACKHAWK M MODEL (MYP) (AP-CY)	92,494	92,494	ĵ. <b>0</b>
10	UH-60 BLACK HAWK L AND V MODELS	153,196	153,196	0
11	CH-47 HELICOPTER Digital cockpit insufficient justification	202,487	<b>195,329</b> -7,158	-7,158
12	CH-47 HELICOPTER (AP-CY)	18,936	18,936	0
13	MQ-1 PAYLOAD	13,650	13,650	0
14	GRAY EAGLE MODS2 Program increase - MQ-1C Gray Eagle 25M capability improver	<b>14,959</b> ment	<b>82,959</b> 68,000	68,000
16	AH-64 MODS	113,127	113,127	0
17	CH-47 CARGO HELICOPTER MODS	20,689	35,689	15,000
	Program increase - hybrid enhanced ballistic protection systems		15,000	
22	UTILITY HELICOPTER MODS	35,879	53,379	17,500
	Program increase - 60kVA generators for UH-60s Program increase - powered ascenders for aviation readiness		15,000 2,500	
23	NETWORK AND MISSION PLAN Program increase - aviation mission common server	32,418	<b>44,418</b> 12,000	12,000
24	COMMS, NAV SURVEILLANCE	74,912	74,912	0
25	DEGRADED VISUAL ENVIRONMENT	16,838	16,838	0
26	AVIATION ASSURED PNT	67,383	67,383	0
27	GATM ROLLUP	8,924	8,924	0
29	UAS MODS	2,258	2,258	0

P-1		Budget Request	Committee Recommended	Change from Request
30	AIRCRAFT SURVIVABILITY EQUIPMENT Carryover	161,731	<b>126,792</b> -34,939	-34,939
31	SURVIVABILITY CM	6,526	6,526	0
32	CMWS	72,041	72,041	0
33	COMMON INFRARED COUNTERMEASURES (CIRCM)	261,384	261,384	0
34	COMMON GROUND EQUIPMENT	25,752	25,752	0
35	AIRCREW INTEGRATED SYSTEMS	22,097	22,097	0
36	AIR TRAFFIC CONTROL	21,216	21,216	. 0
37	LAUNCHER, 2.75 ROCKET	2,125	2,125	0
	TOTAL, AIRCRAFT PROCUREMENT, ARMY	3,012,440	3,030,767	18,327

#### CH-47 BLOCK II

The Committee continues to support the CH-47 Block II aircraft program and remains concerned by the Army's continued lack of support for the program. While the Committee recognizes that the Army is investing in its modernization priorities, without a clear path to a new heavy lift platform, the F Block II program should be considered a priority.

### MISSILE PROCUREMENT, ARMY

The Committee recommends the following appropriations for Missile Procurement, Army:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

		Budget	Committee	Change from
P-1		Request	Recommended	Request
1	LOWER TIER AIR AND MISSILE DEFENSE (AMD)	6,625	6,625	0
3	M-SHORAD - PROCUREMENT Spares insufficient justification	400,697	<b>387,394</b> -13,303	-13,303
4	MSE MISSILE Program decrease of EOQ	1,212,832	<b>960,832</b> -252,000	-252,000
6	PRECISION STRIKE MISSILE (PRSM) Early to need	384,071	<b>303,330</b> -80,741	-80,741
7	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I	313,189	313,189	0
8	MID-RANGE CAPABILITY (MRC)	169,519	169,519	0
9	HELLFIRE SYS SUMMARY Carryover	21,976	<b>17,285</b> -4,691	-4,691
10	JOINT AIR-TO-GROUND MSLS (JAGM) Contract delays	303,409	<b>255,269</b> -48,140	-48,140
12	LONG-RANGE HYPERSONIC WEAPON Early to need	156,821	<b>133,108</b> -23,713	-23,713
13	JAVELIN (AAWS-M) SYSTEM SUMMARY	199,509	199,509	0
14	TOW 2 SYSTEM SUMMARY Unit cost increase	120,475	<b>110,765</b> -9,710	-9,710
15	GUIDED MLRS ROCKET (GMLRS)	886,367	886,367	0
16	GUIDED MLRS ROCKET (GMLRS) (AP) Program decrease	55,913	<b>0</b> -55,913	-55,913
17	MLRS REDUCED RANGE PRACTICE ROCKETS	10,334	10,334	0
18	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)	179,230	179,230	· o
19	ARMY TACTICAL MSL SYS (ATACMS) - SYSTEM SUMMARY	7,307	7,307	0
20	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	0	10,000	10,000
21	Program increase - loitering munition  PATRIOT MODS	240.047	10,000	0
22		212,247	212,247	0
23	STINGER MODS	36,484	36,484	0
	AVENGER MODS	22,274	22,274	
25	MLRS MODS	168,198	168,198	0

P-1		Budget Request	Committee Recommended	Change from Request
26	HIMARS MODIFICATIONS	76,266	76,266	0
27	SPARES AND REPAIR PARTS	6,573	6,573	0
28	AIR DEFENSE TARGETS	11,701	11,701	0
	TOTAL MISSILE PROCUREMENT, ARMY	4.962.017	4.483.806	-478.211

# PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The Committee recommends the following appropriations for Procurement of Weapons and Tracked Combat Vehicles, Army:

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
r-1	A CONTRACTOR OF THE CONTRACTOR	Request	recommended	Request
1	ARMORED MULTI PURPOSE VEHICLE (AMPV) Reduction of three months of deliveries due to delayed	554,777	392,099	-162,678
	FRP and delayed contract definitization		-162,678	
3	MOBILE PROTECTED FIREPOWER	394,635	386,635	-8,000
	STS previously funded		. 8,000	
4	STRYKER UPGRADE	614,282	694,282	80,000
	Program increase - additional vehicles		80,000	
5	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE	5,232	5,232	0
6	BRADLEY PROGRAM (MOD)	158,274	189,015	30,741
	Carryover		-9,259	
	Program increase - active protection systems		40,000	
7	M109 FOV MODIFICATIONS	90,986	90,986	0
8	PALADIN INTEGRATED MANAGEMENT (PIM)	469,152	674,152	205,000
	Program increase		205,000	
9	IMPROVED RECOVERY VEHICLE (M88 HERCULES)	41,058	41,058	C
12	JOINT ASSAULT BRIDGE	159,804	159,804	0
13	ABRAMS UPGRADE PROGRAM	697,883	707,883	10,000
	Program increase - prognostic and predictive maintenance and predictive logistics		10,000	
14	ABRAMS UPGRADE PROGRAM (AP-CY)	102,440	102,440	0
16	PERSONAL DEFENSE WEAPON (ROLL)	510	510	0
17	M240 MEDIUM MACHINE GUN (7.62MM)	425	425	0
19	MACHINE GUN, CAL .50 M2 ROLL	3,420	3,420	0
20	MORTAR SYSTEMS	8,013	8,013	0
21	LOCATION & AZIMUTH DETERMINATION SYSTEM (LADS)	3,174	3,174	0
22	XM320 GRENADE LAUNCHER MODULE (GLM)	14,143	14,143	0
23	PRECISION SNIPER RIFLE	5,248	5,248	0
24	CARBINE	571	8,571	8,000
	Program increase - M4 carbine upper receivers		8,000	. 3,000
25	NEXT GENERATION SQUAD WEAPON	292,850	292,850	0
26	HANDGUN	32	32	. 0

P-1		Budget Request	Committee Recommended	Change from Request
28	M777 MODS	18,920	18,920	0
31	M119 MODIFICATIONS	13,097	13,097	0
32	MORTAR MODIFICATION	423	423	0
33	ITEMS LESS THAN \$5.0M (WOCV-WTCV)	1,148	1,148	0
34	PRODUCTION BASE SUPPORT (WOCV-WTCV)	115,024	115,024	0
35	COMMON REMOTELY OPERATED WEAPONS STATION Program increase - CROWS-AHD	0	<b>15,000</b> 15,000	15,000
	TOTAL, WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	3,765,521	3,943,584	178,063

### PROCUREMENT OF AMMUNITION, ARMY

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	CTG, 5.56MM, ALL TYPES	90,853	90,853	0
2	CTG, 7.62MM, ALL TYPES Program increase	65,370	<b>80,370</b> 15,000	15,000
3	NEXT GENERATION SQUAD WEAPON AMMUNITION	191,244	191,244	0
4	CTG, HANDGUN, ALL TYPES	6,597	6,597	0
5	CTG, .50 CAL, ALL TYPES Program increase	41,534	<b>64,402</b> 22,868	22,868
6	CTG, 20MM, ALL TYPES	7,925	7,925	0
7	CTG, 25MM, ALL TYPES Excess to need	38,760	<b>22,804</b> -15,956	-15,956
8	CTG, 30MM, ALL TYPES	107,805	107,805	0
9	CTG, 40MM, ALL TYPES	148,970	148,970	0
10	CTG, 50MM, ALL TYPES	28,000	28,000	0
11	60MM MORTAR, ALL TYPES	35,160	35,160	0
12	81MM MORTAR, ALL TYPES	40,562	40,562	0
13	120MM MORTAR, ALL TYPES	106,784	106,784	0
14	CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES	300,368	300,368	0
15	ARTILLERY CARTRIDGES, 75MM & 105MM	21,298	21,298	0
16	ARTILLERY PROJECTILE, 155MM, ALL TYPES	150,839	150,839	0
18	PRECISION ARTILLERY MUNITIONS Carryover	96,406	<b>92,919</b> -3,487	-3,487
19	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES Excess to need	172,947	<b>163,872</b> -9,075	-9,075
20	MINES & CLEARING CHARGES, ALL TYPES Carryover	71,182	<b>66,182</b> -5,000	-5,000
21	CLOSE TERRAIN SHAPING OBSTACLE	55,374	55,374	0
22	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	18,630	18,630	0
23	ROCKET, HYDRA 70, ALL TYPES	87,293	87,293	0
24	CAD/PAD, ALL TYPES	6,564	6,564	0

P-1	-	Budget Request	Committee Recommended	Change from Request
25	DEMOLITION MUNITIONS, ALL TYPES	24,238	24,238	0
26	GRENADES, ALL TYPES	48,374	48,374	0
27	SIGNALS, ALL TYPES	23,252	23,252	0
28	SIMULATORS, ALL TYPES	11,309	11,309	. 0
30	AMMO COMPONENTS, ALL TYPES	3,976	3,976	0
31	NON-LETHAL AMMUNITION, ALL TYPES	3,281	3,281	0
32	ITEMS LESS THAN \$5 MILLION (AMMO)	17,436	17,436	0
33	AMMUNITION PECULIAR EQUIPMENT	13,133	13,133	. 0
34	FIRST DESTINATION TRANSPORTATION (AMMÖ)	18,068	18,068	. 0
35	CLOSEOUT LIABILITIES	102	102	. 0
36	INDUSTRIAL FACILITIES	726,135	726,135	. 0
37	CONVENTIONAL MUNITIONS DEMILITARIZATION	183,752	183,752	. 0
38	ARMS INITIATIVE	4,057	4,057	0
	TOTAL, PROCUREMENT OF AMMUNITION, ARMY	2,967,578	2,971,928	4,350

### OTHER PROCUREMENT, ARMY

The Committee recommends the following appropriations for Other Procurement,  $\ensuremath{\mathsf{Army}}$  :

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# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	SEMITRAILERS, FLATBED	22,751	22,751	0
2	SEMITRAILERS, TANKERS	40,359	40,359	0
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)	25,904	25,904	0
4	GROUND MOBILITY VEHICLES (GMV)	36,223	36,223	0
5	ARNG HMMWV MODERNIZATION PROGRAM Program increase	0	<b>120,000</b> 120,000	120,000
6	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	839,413	804,122	-35,291
	Unit cost increases Kits previously funded Program decrease		-2,095 -18,196 -15,000	
7	TRUCK, DUMP, 20T (CCE)	20,075	20,075	0
8	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	110,734	110,734	0
9	FAMILY OF COLD WEATHER ALL-TERRAIN VEHICLE (CATV)	28,745	28,745	0
10	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMNET	55,340	55,340	0
11	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	66,428	66,428	0
12	PLS ESP	51,868	51,868	. 0
14	TACTICAL WHEELED VEHICLE PROTECTION KITS	3,792	3,792	. 0
15	MODIFICATION OF IN SVC EQUIP Program increase - HMMWV ABS/ESC retrofit kits	80,326	<b>95,326</b> 15,000	15,000
16	PASSENGER CARRYING VEHICLES	2,203	2,203	0
17	NONTACTICAL VEHICLES, OTHER	8,246	8,246	0
18	SIGNAL MODERNIZATION PROGRAM Software ahead of need	161,585	<b>151,166</b> -10,419	-10,419
19	TACTICAL NETWORK TECHNOLOGY MOD IN SVC SATCOM obsolescence previously funded	358,646	<b>346,643</b> -12,003	-12,003
20	DISASTER INCIDENT RESPONSE COMMS TERMINAL	254	254	0
21	JCSE EQUIPMENT (USRDECOM)	5,097	5,097	0
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	101,181	101,181	0

P-1		Budget Request	Committee Recommended	Change from Request
P-1		Request	Kecommended	Request
25	TRANSPORTABLE TACTICAL COMMAND	54,849	54,849	0
26	SHF TERM	41,634	41,634	0
27	ASSURED POSITIONING, NAVIGATION AND TIMING	202,370	202,370	0
28	EHF SATELLITE COMMUNICATION	19,122	19,122	0
30	GLOBAL BRDCST SVC - GBS	531	531	0
31	COE TACTICAL SERVER INFRASTRUCTURE (TSI)	77,999	77,999	0
32	HANDHELD MANPACK SMALL FORM FIT (HMS) Leader radio unit cost increases Fielding overestimation	765,109	<b>750,219</b> -9,890 -5,000	-14,890
33	ARMY LINK 16 SYSTEMS	60,767	60,767	0
35	UNIFIED COMMAND SUITE	18,999	18,999	0
36	COTS COMMUNICATIONS EQUIPMENT Fielding costs overestimation	492,001	<b>483,228</b> -8,773	-8,773
37	FAMILY OF MED COMM FOR COMBAT CASUALTY CARE	1,374	1,374	0
38	ARMY COMMUNICATIONS & ELECTRONICS	52,485	52,485	0
39	CI AUTOMATION ARCHITECTURE-INTEL	16,767	16,767	. 0
41	MULTI-DOMAIN INTELLIGENCE	119,989	119,989	0
42	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	701	701	0
43	COMMUNICATIONS SECURITY (COMSEC) Carryover	159,712	, <b>156,821</b> -2,891	-2,891
44	DEFENSIVE CYBER OPERATIONS	13,848	13,848	0
45	INSIDER THREAT PROGRAM - UNIT ACTIVITY MONITORING	1,502	1,502	0
47	BIOMETRIC ENABLING CAPABILITY (BEC)	453	453	. 0
49	BASE SUPPORT COMMUNICATIONS Program increase - land mobile radios	23,278	<b>38,278</b> 15,000	15,000
50	INFORMATION SYSTEMS Construction delays and carryover	32,608	<b>16,304</b> -16,304	-16,304
51	EMERGENCY MANAGEMENT MODERNIZATION PROGRAM	4,949	4,949	0
52	INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	243,011	243,011	0

P-1		Budget Request	Committee Recommended	Change from Request
55	JTT/CIBS-M	8,543	8,543	. 0
56	TERRESTRIAL LAYER SYSTEMS (TLS)	85,486	85,486	0
58	DCGS-A-INTEL	2,980	2,980	0
60	TROJAN	30,649	30,649	0
61	MOD OF IN-SVC EQUIP (INTEL SPT)	4,169	4,169	0
62	BIOMETRIC TACTICAL COLLECTION DEVICES	932	932	0
63	EW PLANNING & MANAGEMENT TOOLS (EWPMT)	21,278	21,278	0
64	AIR VIGILANCE (AV)	6,641	6,641	0
65	MULTI-FUNCTION ELECTRONIC WARFARE (MFEW)	15,941	15,941	0
	COUNTERINTELLIGENCE/SECURITY	22,833	19,083	-3,750
67	COUNTERMEASURES Carryover		-3,750	
68	CI MODERNIZATION	434	434	0
69	SENTINEL MODS	161,886	161,886	0
70	NIGHT VISION DEVICES  Excess ENVG-B recurring costs  LTLM unit price discrepancies  IVAS transfer to RDTE.A line 59  Excess IVAS PM costs  Program increase - ENVG-B	141,143	131,064 -3,500 -4,530 -39,137 -12,912 50,000	-10,079
71	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	15,484	15,484	0
73	FAMILY OF WEAPON SIGHTS (FWS)	185,634	185,634	0
74	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE	3,652	3,652	0
75	FORWARD LOOKING INFRARED (IFLIR)	20,438	20,438	0
76	COUNTER SMALL UNMANNED AERIAL SYSTEM (C- SUAS)	365,376	305,376	-60,000
77	Execution delays		-60,000	_
		215,290	215,290	0
78	JOINT EFFECTS TARGETING SYSTEM (JETS)	8,932	8,932	. 0
79	COMPUTER BALLISTICS: LHMBC XM32	2,965	2,965	0
80	MORTAR FIRE CONTROL SYSTEM	8,024	8,024	0
81	MORTAR FIRE CONTROL SYSTEMS MODIFICATIONS	7,399	7,399	0

		Budget	Committee	Change from
P-1		Request	Recommended	Request
82	COUNTERFIRE RADARS	99,782	99,782	0
83	ARMY COMMAND POST INTEGRATED INFRASTRUCTURE	78,512	78,512	0
84	FIRE SUPPORT C2 FAMILY	10,052	10,052	0
85	AIR & MSL DEFENSE PLANNING & CONTROL SYSTEM	68,892	68,892	0
86	IAMD BATTLE COMMAND SYSTEM	412,556	412,556	0
87	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	4,270	4,270	0
88	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	37,194	37,194	0
89	GLOBAL COMBAT SUPPORT SYSTEM-ARMY (GCSS-A)	1,987	1,987	0
90	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY	5,318	5,318	0
91	MOD OF IN-SVC EQUIPMENT (ENFIRE) Program increase - land surveying systems	4,997	<b>14,997</b> 10,000	10,000
92	ARMY TRAINING MODERNIZATION	10,130	10,130	0
93	AUTOMATED DATA PROCESSING EQUIPMENT Ahead of need	61,489	<b>59,426</b> -2.063	-2,063
94	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	4,198	4,198	0
96	HIGH PERF COMPUTING MOD PGM (HPCMP)	76,053	76,053	0
97	CONTRACT WRITING SYSTEM	6,061	6,061	0
98	CSS COMMUNICATIONS	56,804	56,804	0
102	BASE DEFENSE SYSTEMS (BDS)	70,781	70,781	0
103	CBRN DEFENSE	63,198	63,198	0
104	TACTICAL BRIDGING	1,157	1,157	0
105	TACTICAL BRIDGE, FLOAT-RIBBON	82,228	82,228	0
106	BRIDGE SUPPLEMENTAL SET	4,414	4,414	0
110	ROBOTICS AND APPLIQUE SYSTEMS Program increase - soldier borne sensor	68,893	<b>73,893</b> 5,000	5,000
112	FAMILY OF BOATS AND MOTORS	4,785	4,785	0
113	HEATERS AND ECUS	7,617	7,617	0
115	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	5,356	5,356	0

		Budget	Committee	Change from
P-1		Request	Recommended	Request
116	GROUND SOLDIER SYSTEM	167,129	167,129	0
117	MOBILE SOLDIER POWER	15,967	15,967	0
118	FORCE PROVIDER Program increase - arctic basing solutions	34,200	<b>44,200</b> 10,000	10,000
120	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM	45,792	45,792	0
121	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	12,118	12,118	0
123	QUALITY SURVEILLANCE EQUIPMENT	2,507	2,507	0
124	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	40,989	40,989	0
125	COMBAT SUPPORT MEDICAL	86,829	86,829	0
126	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	17,287	17,287	0
128	TRACTOR, FULL TRACKED	29,878	29,878	0
129	ALL TERRAIN CRANES	27,725	27,725	0
131	FAMILY OF DIVER SUPPORT EQUIPMENT	1,811	1,811	0
132	CONST EQUIP ESP	8,898	8,898	. 0
133	ARMY WATERCRAFT ESP	30,592	30,592	0
134	MANEUVER SUPPORT VESSEL (MSV)	149,449	149,449	0
136	GENERATORS AND ASSOCIATED EQUIPMENT	78,364	78,364	0
137	TACTICAL ELECTRIC POWER RECAPITALIZATION Program increase - deployable power generation and	11,088	19,088	8,000
	distribution system power unit		8,000	
138	FAMILY OF FORKLIFTS	12,982	12,982	0
139	COMBAT TRAINING CENTERS SUPPORT	56,619	56,619	0
140	TRAINING DEVICES, NONSYSTEM	226,379	226,379	0
141	SYNTHETIC TRAINING ENVIRONMENT (STE)	234,965	234,965	. 0
142	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	9,698	9,698	0
143	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	36,149	36,149	0
144	TEST EQUIPMENT MODERNIZATION (TEMOD)	32,623	32,623	0
145	PHYSICAL SECURITY SYSTEMS (OPA-3)	132,739	132,739	0

P-1	Budget Request	Committee Recommended	Change from Request
146 BASE LEVEL COMMON EQUIPMENT	34,460	34,460	0
147 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	35,239	35,239	0
148 BUILDING, PRE-FAB, RELOCATABLE	31,011	31,011	0
149 SPECIAL EQUIPMENT FOR TEST AND EVALUATION	ON 52,481	52,481	0
151 INITIAL SPARES - C&E	9,169	9,169	0
999 CLASSIFIED PROGRAMS	1,781	1,781	0
TOTAL, OTHER PROCUREMENT, ARMY	8,672,979	8,679,516	6,537

#### INFANTRY SQUAD VEHICLE

The Committee commends the Army for successful production and steady fielding of the Infantry Squad Vehicle (ISV). The nine-passenger Ground Mobility Vehicle program of record achieved full-rate production in March 2023 and provides 90 percent commercial-off-the-shelf components. The Committee encourages the Secretary of the Army to explore options for increased monthly production of the ISV to allow the Army to maximize efficiencies and more rapidly field this tactical mobility capability to the warfighter.

#### FAMILY OF ALL TERRAIN CRANES

The Army's Family of All Terrain Cranes (FOATC) supports the National Defense Strategy by enabling Army soldiers specializing in engineering, construction, and clearance to offload critical supplies such as weapons, ammunition, artillery pieces, fuel, and water to the battlefield. The Committee strongly encourages the Secretary of the Army to adequately fund the continued advancement of the FOATC Type I crane production to ensure that the Army is moving toward meeting its acquisition objective in sufficient quantities to maintain a reliable production capability and capacity.

HIGH MOBILITY MULTIPURPOSE WHEELED VEHICLES ANTILOCK BRAKE SYSTEM/ELECTRONIC STABILITY CONTROL

Since 2018, all new High Mobility Multipurpose Wheeled Vehicles (HMMWV) have come equipped with Antilock Brake System/ Electronic Stability Control (ABS/ESC) to prevent rollovers. However, legacy HMMWV require an ABS/ESC retrofit kit to provide enhanced rollover protection. The Committee views soldier safety as a top priority and is concerned with the pace at which the Army is producing and installing ABS/ESC kits onto legacy HMMWV. At the current pace, it will take over 50 years to provide the entire HMMWV fleet with this lifesaving protection. This is unacceptable. The Committee expects the Secretary of the Army to place a higher priority on resourcing this critical capability that is proven to reduce rollover incidents that result in fatalities and serious injuries. In addition, the Committee directs the Secretary of the Army to provide quarterly updates to the House and Senate Appropriations Committees on the execution of ABS/ESC funding including contract execution status, production rates, and installation schedules.

## JOINT LIGHT TACTICAL VEHICLE EXPLOSIVELY FORMED PENETRATOR KITS

The Joint Light Tactical Vehicle (JLTV) Explosively Formed Penetrator (EFP) kit protects soldiers from shaped charges designed to breach various types of armor on tactical and combat vehicles. The Committee encourages the Secretary of the Army to appropriately resource JLTV EFP kits to ensure that JLTVs fielded in theater have the highest level of protection.

### AIRCRAFT PROCUREMENT, NAVY

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget	Committee	Change from
		Request	Recommended	Request
1	F/A-18E/F (FIGHTER) HORNET	41,329	41,329	0
2	JOINT STRIKE FIGHTER CV	2,410,569	2,395,896	-14,673
	Non-recurring cost growth	-,,	-6,800	
	Support costs excess growth		-7,873	
3	JOINT STRIKE FIGHTER CV (AP-CY)	189,425	158,296	-31,129
	Long lead unjustified request		-31,129	
4	JSF STOVL	2,126,317	2,112,928	-13,389
	Non-recurring cost growth	2,120,011	-5,912	,
	Support costs excess growth		-7,477	
-	ICE CTOM (AD OW)		450.000	. 24 700
5	JSF STOVL (AP-CY)	193,125	158,363	-34,762
	Long lead unjustified request		-34,762	
6	CH-53K (HEAVY LIFT)	1,698,050	1,800,050	102,000
	Contract award delay		-12,000	
	Program increase - one additional aircraft		114,000	
7	CH-53K (HEAVY LIFT) (AP-CY)	456,567	456,567	. 0
8	V-22 (MEDIUM LIFT)	27,216	684,121	656,905
•	Production line shutdown early to need	21,210	-18,095	000,000
	Program increase - five additional CMV-22		675,000	
	II 4 UDOBADES SUI AVIALI 475		4 000	
9	H-1 UPGRADES (UH-1Y/AH-1Z)	4,292	4,292	. 0
10	P-8A POSEIDON	31,257	31,257	0
11	E-2D ADV HAWKEYE	182,817	182,817	0
13	MULTI-ENGINE TRAINING SYSTEM (METS)	289,141	289,141	0
	· · · · ·			
15	KC-130J	241,291	220,665	-20,626
	Airframe excess unit cost growth		-20,626	
17	MQ-4 TRITON	416,010	416,010	q
19	MQ-8 UAV	1,546	1,546	C
21	MQ-25		440.004	400.440
23	Previously funded	545,697	<b>143,281</b> -402,416	-402,416
22	MQ-25 (AP-CY)	50,576	11,979	-38,597
	Previously funded	00,070	-38,597	**,
				_
23	MARINE GROUP 5 UAS	89,563	89,563	· · · · · · · · · · · · · · · · · ·
24	F-18 A-D UNIQUE	116,551	108,226	-8,325
	31C SCS excess growth		-8,325	•

P-1		Budget Request	Committee Recommended	Change from Request
25	F-18E/F AND EA-18G MODERNIZATION AND SUSTAINMENT	605,416	605,416	0
26	MARINE GROUP 5 UAS SERIES	98,063	98,063	0
27	AEA SYSTEMS	24,110	22,396	-1,714
	Transmitters unit cost growth		-4,214	.,
	Program increase - ALQ-99 Low Band Airborne		0.000	
	Electronic Attack (AEA) readiness		2,500	
28	AV-8 SERIES	22,829	22,829	0
29	INFRARED SEARCH AND TRACK (IRST)	179,193	179,193	. 0
30	ADVERSARY	69,336	69,336	0
31	F-18 SERIES	640,236	634,424	-5,812
•,	F/A-18 C/D/E/F and EA-18G training equipment previously funded		-5,812	0,012
32	H-53 SERIES	41,414	41,414	0
33	MH-60 SERIES	106,495	106,495	. 0
34	H-1 SERIES	114,284	124,284	10,000
	Program increase - structural improvements	114,204	10,000	
35	EP-3 SERIES	8,548	8,548	0
36	E-2 SERIES	183,246	183,246	0
37	TRAINER A/C SERIES	16,376	16,376	0
	0.400 OFFICE			
39	C-130 SERIES BLOS B-Kit installation previously funded	198,220	<b>190,873</b> -460	-7,347
	Technical Insertion (OSIP 019-14) Block 7 GFE unjustified growth		-4,027	
	Technical Insertion (OSIP 019-14) MANGL/digital			
	interoperability NRE unjustified growth		-2,860	
40	FEWSG	651	651	. 0
41	CARGO/TRANSPORT A/C SERIES	40.000	13,930	0
41	CARGOTTANOPORT AIG SERIES	13,930	13,930	U
42	E-6 SERIES	164,571	151,342	-13,229
	HPTS A and B Kits previously funded		-5,727	
	Communications upgrade (OSIP 012-07) support costs previously Mission systems (OSIP 014-21) training costs unjustified	runaea	-3,438 -4,064	
	mission systems (Oon O14-21) training costs disjustition		-4,004	
43	EXECUTIVE HELICOPTERS SERIES	60,498	60,498	0
44	T-45 SERIES	170,357	170,357	0
45	POWER PLANT CHANGES	21,079	21,079	0
46	JPATS SERIES	28,005	28,005	. 0
48	COMMON ECM EQUIPMENT	53,614	53,614	0

49   COMMON AVIONICS CHANGES   136,199   136,199   0	P-1		Budget Request	Committee Recommended	Change from Request
13,085   13,085   13,085   0	49	COMMON AVIONICS CHANGES	136,199	136,199	0
SERIES   316,168   316,168   316,168   0	50	COMMON DEFENSIVE WEAPON SYSTEM	6,585	6,585	0
53         MAGTF EW FOR AVIATION         24,901         24,901         0           54         MQ-8 SERIES         14,700         14,700         0           55         V-22 (TILT/ROTOR ACFT) OSPREY         215,997         204,840         -11,157           MV-22 readiness (OSIP 028-12) ECP 1126 APU KB/K9 improvement previously funded MV-22 readiness EQP 1081 at sponson fuel tank previously funded MV-22 readiness ECP 1081 at sponson fuel tank previously funded MV-22 readiness ECP 1081 at sponson fuel tank previously funded Other support cost previously funded Other support cost previously funded Application of the support cost previously funded Application application for the support cost previously funded Application for the support cost previously funded Application for the sup	51	ID SYSTEMS	13,085	13,085	0
54 MQ-8 SERIES         14,700         14,700         0           55 V-22 (TILLT/ROTOR ACFT) OSPREY         215,997         204,840         -11,157           MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded MV-22 readiness ECP 1081 at sponson fuel tank previously funded MV-22 readiness ECP 1198.1 coanda valve reliability improvement previously funded -1,457         -4,454           MV-22 readiness ECP 1081 at sponson fuel tank previously funded MV-22 readiness ECP 1198.1 coanda valve reliability improvement previously funded -2,093         -1,932           56 NEXT GENERATION JAMMER (NGJ) 426,396 M21,372 -5,024 Support equipment (OSIP 002-19) unjustified growth -5,024         421,372 -5,024           57 F-35 STOVL SERIES 311,921 311,921 0         311,921 311,921 0           58 F-36 CV SERIES 166,909 166,909 0         0           59 QRC 28,206 28,206 28,206 0         0           60 MQ-4 SERIES 93,951 74,226 -19,725 Increment 1 main and forward operating base upgrade previously funded -3,788 OSIP (004-23) previously funded -3,788 OSIP (004-23) previously funded -3,128         -12,809 OSIP (003-23) previously funded -3,128           62 SPARES AND REPAIR PARTS 2,451,244 2,451,244 0         0           63 COMMON GROUND EQUIPMENT 566,156 553,784 -12,372 Electrical medium capacity MEPP contract award delay Electrical medium capacity MEPP contract award delay Electrical medium capacity MEPP contract award delay -5,433         -3,620 Series -3,319 Series -3,319 Series -3,319 Series -3,319 Series -3,31	52	P-8 SERIES	316,168	316,168	0
St. V-22 (TILT/ROTOR ACFT) OSPREY   215,997   204,840   -11,157	53	MAGTF EW FOR AVIATION	24,901	24,901	0
MV-22 readiness (OSIP 028-12) ECP 1206 APU K8/K9 improvement previously funded MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded MV-22 readiness ECP 1081 aft sponson fuel tank previously funded AV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded Other support cost previously funded AV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded AV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded AV-22 readiness ECP 1196.1 coanda valve reliability AV-22 readiness ECP 1196.2 coanda valve reliability AV-22 readiness ECP 1196.2 coanda valve reliability AV-22 readiness ECP 1196.1 coanda valve reliability AV-22 readiness ECP 1196.2 coanda valve ECP 1196.2 coanda valve ECP 1196.2 coanda valve ECP 1196.2 co	54	MQ-8 SERIES	14,700	14,700	0
improvement previously funded MV-22 readiness (OSIP 028-12) ECP 1115.1 conversion area harness previously funded MV-22 readiness ECP 1081 aft sponson fuel tank previously funded 1.457 MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded 2.093 depends of the support cost previously funded 2.093 depends of the support equipment (OSIP 002-19) unjustified growth 5.024 depends 6.024 depends 6.02	55		215,997	204,840	-11,157
area harness previously funded MV-22 readiness ECP 1081 aft sponson fuel tank previously funded MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded Other support cost previously funded Other support cost previously funded Other support cost previously funded  56 NEXT GENERATION JAMMER (NGJ) Support equipment (OSIP 002-19) unjustified growth  57 F-35 STOVL SERIES 311,921 311,921 311,921 0 58 F-35 CV SERIES 166,909 166,909 0 0 60 MQ-4 SERIES 93,951 74,226 1-19,725 Increment 1 main and forward operating base upgrade previously funded OSIP (003-23) previously funded OSIP (003-23) previously funded OSIP (003-23) previously funded OSIP (004-23) previously funded OSIP (004-23) previously funded 0SIP (004-23) previously funded 0SIP (005-23) previously funded 3,128 62 SPARES AND REPAIR PARTS 2,451,244 2,451,244 0 63 COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical medium capacity MEPP contract award delay Electrical AECTS replacement modification contract award delay Electrical aedium capacity MEPP contract award delay Program increase - additive manufacturing tier 2 sustainment 4,000 65 WAR CONSUMABLES 44,632 44,632 0 THER PRODUCTION CHARGES 49,907 49,907 0 PSECIAL SUPPORT EQUIPMENT 19,328		improvement previously funded		-1,221	
MV-22 readiness ECP 1081 aft sponson fuel tank previously funded       -1,457         MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded       -1,932         Other support cost previously funded       -2,093         56 NEXT GENERATION JAMMER (NGJ)       426,396       421,372       -5,024         57 F-35 STOVL SERIES       311,921       311,921       0         58 F-35 CV SERIES       166,909       166,909       0         59 QRC       28,206       28,206       0         60 MQ-4 SERIES       93,951       74,226       -19,725         Increment 1 main and forward operating base upgrade previously funded       -12,809       -3,788         OSIP (003-23) previously funded       -3,788       -3,788         OSIP (004-23) previously funded       -3,128       -3,128         62 SPARES AND REPAIR PARTS       2,451,244       2,451,244       0         63 COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical medium capacity MEPP contract award delay Electrical AECTS replacement modification contract award delay Electrical AECTS replacement modification contract award delay -5,433       133,815       137,815       4,000         65 WAR CONSUMABLES       44,632       44,632       0         66 OTHER PRODUCTION CHARGES       49,907       49,907       0					
MV-22 readiness ECP 1196.1 coanda valve reliability improvement previously funded			fundad		
improvement previously funded Other support cost previously funded Other support cost previously funded Support equipment (OSIP 002-19) unjustified growth 57 F-35 STOVL SERIES 311,921 311,921 311,921 0 58 F-35 CV SERIES 166,909 166,909 0 QRC 28,206 28,206 0 MQ-4 SERIES 166,909 166,909 0 Increment 1 main and forward operating base upgrade previously funded OSIP (003-23) previously funded OSIP (004-23) previously			idiided	-1,401	
56         NEXT GENERATION JAMMER (NGJ) Support equipment (OSIP 002-19) unjustified growth         426,396         421,372 -5,024         -5,024           57         F-35 STOVL SERIES         311,921         311,921         0           58         F-35 CV SERIES         166,909         166,909         0           59         QRC         28,206         28,206         0           60         MQ-4 SERIES         93,951         74,226         -19,725           Increment 1 main and forward operating base upgrade. previously funded         -12,809         -2,788         -3,788         -3,788         -3,788         -3,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -3,128         -2,788         -2,788         -3,128         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520         -2,520				-1,932	
Support equipment (OSIP 002-19) unjustified growth				-2,093	
Support equipment (OSIP 002-19) unjustified growth	56	NEXT GENERATION JAMMER (NG.I)	426 206	421 372	-5.024
58         F-35 CV SERIES         166,909         166,909         0           59         QRC         28,206         28,206         0           60         MQ-4 SERIES         93,951         74,226         -19,725           Increment 1 main and forward operating base upgrade previously funded         -12,809         -2,2819         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,2809         -2,	•		420,330		-0,024
59 QRC         28,206         28,206         0           60 MQ-4 SERIES	57	F-35 STOVL SERIES	311,921	311,921	0
60 MQ-4 SERIES	58	F-35 CV SERIES	166,909	166,909	0
Increment 1 main and forward operating base upgrade previously funded	59	QRC	28,206	28,206	0
Increment 1 main and forward operating base upgrade previously funded	60	MQ-4 SERIES	93.951	74,226	-19.725
OSIP (003-23) previously funded OSIP (004-23) previously funded         -3,788 -3,128           62 SPARES AND REPAIR PARTS         2,451,244         2,451,244         0           63 COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical medium capacity MEPP contract award delay Electrical AECTS replacement modification contract award delay -5,433         -3,620 -3,319 -3,319 -3,319 -3,433           64 AIRCRAFT INDUSTRIAL FACILITIES Program increase - additive manufacturing tier 2 sustainment         133,815 -4,000 -4,00		Increment 1 main and forward operating base upgrade			
OSIP (004-23) previously funded -3,128  62 SPARES AND REPAIR PARTS 2,451,244 2,451,244 0  63 COMMON GROUND EQUIPMENT 566,156 553,784 -12,372					
62         SPARES AND REPAIR PARTS         2,451,244         2,451,244         0           63         COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical medium capacity MEPP contract award delay Electrical AECTS replacement modification contract award delay Electrical AECTS replacement modification contract award delay Fogram increase - additive manufacturing tier 2 sustainment         133,815         137,815         4,000           64         AIRCRAFT INDUSTRIAL FACILITIES Program increase - additive manufacturing tier 2 sustainment         133,815         137,815         4,000           65         WAR CONSUMABLES         44,632         44,632         0           66         OTHER PRODUCTION CHARGES         49,907         49,907         0           67         SPECIAL SUPPORT EQUIPMENT Classified adjustment         404,178         384,850 -19,328         -19,328					
63 COMMON GROUND EQUIPMENT Hydraulics particle counter contract award delay Electrical medium capacity MEPP contract award delay Electrical AECTS replacement modification contract award delay         -3,620 -3,319 -5,433           64 AIRCRAFT INDUSTRIAL FACILITIES Program increase - additive manufacturing tier 2 sustainment         133,815 4,000         137,815 4,000         4,000           65 WAR CONSUMABLES         44,632 44,632         44,632 49,907         0           67 SPECIAL SUPPORT EQUIPMENT Classified adjustment         404,178 404,178         384,850 384,850 -19,328         -19,328		OSIP (004-23) previously funded		-3,128	
Hydraulics particle counter contract award delay   -3,620     Electrical medium capacity MEPP contract award delay   -3,319     Electrical AECTS replacement modification contract award delay   -5,433     64   AIRCRAFT INDUSTRIAL FACILITIES   133,815   137,815   4,000     Program increase - additive manufacturing tier 2 sustainment   4,000     65   WAR CONSUMABLES   44,632   44,632   0     66   OTHER PRODUCTION CHARGES   49,907   49,907   0     67   SPECIAL SUPPORT EQUIPMENT   404,178   384,850   -19,328     Classified adjustment   -19,328   -19,328	62	SPARES AND REPAIR PARTS	2,451,244	2,451,244	. 0
Hydraulics particle counter contract award delay   -3,620     Electrical medium capacity MEPP contract award delay   -3,319     Electrical AECTS replacement modification contract award delay   -5,433     64   AIRCRAFT INDUSTRIAL FACILITIES   133,815   137,815   4,000     Program increase - additive manufacturing tier 2 sustainment   4,000     65   WAR CONSUMABLES   44,632   44,632   0     66   OTHER PRODUCTION CHARGES   49,907   49,907   0     67   SPECIAL SUPPORT EQUIPMENT   404,178   384,850   -19,328     Classified adjustment   -19,328   -19,328	63	COMMON GROUND EQUIPMENT	566 156	553.784	-12.372
Electrical medium capacity MEPP contract award delay   -3,319     Electrical AECTS replacement modification contract award delay   -5,433			000,100		
Electrical AECTS replacement modification contract award delay   -5,433					
Program increase - additive manufacturing tier 2 sustainment         4,000           65 WAR CONSUMABLES         44,632         44,632         0           66 OTHER PRODUCTION CHARGES         49,907         49,907         0           67 SPECIAL SUPPORT EQUIPMENT Classified adjustment         404,178         384,850 -19,328         -19,328			elay		
Program increase - additive manufacturing tier 2 sustainment         4,000           65 WAR CONSUMABLES         44,632         44,632         0           66 OTHER PRODUCTION CHARGES         49,907         49,907         0           67 SPECIAL SUPPORT EQUIPMENT Classified adjustment         404,178         384,850 -19,328         -19,328	64	AIRCRAFT INDUSTRIAL FACILITIES	122 045	137 R1E	4 000
66 OTHER PRODUCTION CHARGES 49,907 49,907 0 67 SPECIAL SUPPORT EQUIPMENT 404,178 384,850 -19,328 Classified adjustment -19,328	U-4				4,000
66 OTHER PRODUCTION CHARGES 49,907 49,907 0 67 SPECIAL SUPPORT EQUIPMENT 404,178 384,850 -19,328 Classified adjustment -19,328	65	WAR CONSUMABLES	44,632	44,632	. 0
67 SPECIAL SUPPORT EQUIPMENT 404,178 384,850 -19,328 Classified adjustment -19,328	66	OTHER PRODUCTION CHARGES	49.907	49,907	0
Classified adjustment -19,328	67	SDECIAL SUDDODT EQUIDMENT			40.000
	۱۵/		404,178		-19,328
TOTAL, AIRCRAFT PROCUREMENT, NAVY 17,336,760 17,450,040 113,280		andomos adjustmorn		-10,020	
		TOTAL, AIRCRAFT PROCUREMENT, NAVY	17,336,760	17,450,040	113,280

### F/A-18 SUPER HORNET AIRCRAFT

The Committee remains deeply concerned by the Navy's continued strike fighter aircraft shortfall, which contravenes the legislative requirement of ten carrier air wings by 2025. The Navy projects it will not resolve this gap until 2031. To mitigate the impacts of the shortfall, the Department of Defense Appropriations Acts for 2022 and 2023 included a total of 20 additional F/A–18 Super Hornet aircraft. The Committee is frustrated that the Navy has yet to put any of the aircraft on contract and is extremely troubled by the Navy's failure to comply with congressional intent. The Committee expects the Secretary of the Navy to award these aircraft, as required by law, with appropriate expediency.

### NAVY ADVERSARY AIRCRAFT FOR TRAINING PURPOSES

The Committee notes the growing requirement for near-peer representative air-to-air training using aggressor aircraft with capabilities similar to that of advanced adversaries. The Committee remains supportive of ongoing efforts to increase capabilities of aircraft assigned to aggressor squadrons; however, the Committee remains concerned about the overuse of some legacy aircraft to carry out this mission in the long-term. To maintain strategic Navy Reserve air strike fighter and air aggressor capability, the Committee encourages the Secretary of the Navy to transition deployable F/A-18E/F aircraft considered for divestment, as available, from the Active Component to Navy Reserve aviation squadrons.

### WEAPONS PROCUREMENT, NAVY

The Committee recommends the following appropriations for Weapons Procurement, Navy:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

#### Budget Committee Change from P-1 Request Request Recommended CONVENTIONAL PROMPT STRIKE 256,076 -85,358 1 341,434 Early to need -85,358 2 TRIDENT II MODS 1,229,035 -55,670 1,284,705 Production support excess growth -20,670 Concurrency -35,000 3 MISSILE INDUSTRIAL FACILITIES 7,954 0 7.954 TOMAHAWK 72.908 0 72,908 AMRAAM 5 439,153 367,853 -71,300 Long lead excess to need -71,300 SIDEWINDER 70.924 -7,241 78,165 AUR Block II unit cost increase -2,859 Captive air training block missile unit cost increase -4,382 7 STANDARD MISSILE 969,525 732,238 -237,287 Navy requested realignment to RDTE,N line 125 -12,600 Stabilize production ramp Unjustified request -169 268 Program increase - second source rocket motor 50,000 8 STANDARD MISSILE -227,320 227,320 -227,320 Unjustified request 9 SMALL DIAMETER BOMB II 65,863 64,497 -1,366 AUR unit cost growth -1,366 10 RAM 114.896 114,896 0 11 JOINT AIR GROUND MISSILE (JAGM) 79,292 73,924 -5,368 JAGM AUR unit cost growth -5,368 12 HELLFIRE 6.923 0 6,923 13 AERIAL TARGETS 174,725 -1,863 176,588 EM203 GQM-163A excess unit cost -1,863 14 OTHER MISSILE SUPPORT 3,687 3,687 0 LRASM 639,636 404,576 -235,060 EOQ unjustified request -235,060 16 NAVAL STRIKE MISSILE (NSM) 29,925 25,551 -4,374 Naval strike missile unit cost growth -4,374 17 NAVAL STRIKE MISSILE (NSM) 5.755 -5,755 EOQ unjustified request -5,755

508,455

-32,489

-32,489

540,944

18 TOMAHAWK MODS

Contract award delays

P-1		Budget Request	Committee Recommended	Change from Request
19	ESSM	290,129	290,129	0
20	AARGM-ER	162,429	162,429	· 0
21	AARGM-ER Unjustified request	33,273	0 -33,273	-33,273
22	STANDARD MISSILES MODS SM-2 BLK IIIC unit cost growth	89,255	<b>80,536</b> -8,719	-8,719
23	WEAPONS INDUSTRIAL FACILITIES	2,037	2,037	0
25	ORDNANCE SUPPORT EQUIPMENT	208,154	208,154	0
26	SSTD	4,830	4,830	. · · · · · · · · · o
27	MK-48 TORPEDO Guidance and control previously funded Installation excess cost	308,497	<b>296,347</b> -10,332 -1,818	-12,150
28	ASW TARGETS	14,817	14,817	0
29	MK-54 TORPEDO MODS MK-54 KITS MOD 1 contract award delay	104,086	<b>79,291</b> -24,795	-24,795
30	MK-48 TORPEDO ADCAP MODS	20,714	20,714	. 0
31	MARITIME MINES	58,800	58,800	0
32	TORPEDO SUPPORT EQUIPMENT	133,187	133,187	0
33	ASW RANGE SUPPORT	4,146	4,146	0
34	FIRST DESTINATION TRANSPORTATION	5,811	5,811	0
35	SMALL ARMS AND WEAPONS	14,165	14,165	0
36	CIWS MODS	4,088	4,088	0
37	COAST GUARD WEAPONS	55,172	55,172	. 0
38	GUN MOUNT MODS	82,682	82,682	. 0
39	LCS MODULE WEAPONS	3,264	3,264	0
40	AIRBORNE MINE NEUTRALIZATION SYSTEMS	14,357	14,357	0
42	SPARES AND REPAIR PARTS	177,819	177,819	0
	TOTAL, WEAPONS PROCUREMENT, NAVY	6,876,385	5,826,997	-1,049,388

# PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The Committee recommends the following appropriations for Procurement of Ammunition, Navy and Marine Corps:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget	Committee	
		Request	Recommended	Request
1	GENERAL PURPOSE BOMBS	43,519	38,893	-4,626
	Q2181 laser guided bombs contract award delay	,	-4,626	
2	JDAM	73,689	70,049	-3,640
	Miscellaneous support excess growth		-3,640	
3	AIRBORNE ROCKETS, ALL TYPES	67,423	59,468	-7,955
	MK 66 rocket motor unit cost growth		-5,195	
	Containers excess growth		-2,760	
4	MACHINE GUN AMMUNITION	11,862	11,862	0
5	PRACTICE BOMBS	E0 404	46,325	C 450
	Q1050 BLU-109 contract award delay	52,481	-6.156	
	a root bee roo contract award delay		-0,150	
6	CARTRIDGES & CART ACTUATED DEVICES	72,426	72,426	0
7	AIR EXPENDABLE COUNTERMEASURES	104,529	89,369	-15,160
	Dual band decoy contract award delay	704,020	-15,160	
8	JATOS	7,433	7,433	0 o
9	5 INCH/54 GUN AMMUNITION	30,871	25,841	-5,030
	AC850 product improvement cost excess growth	00,011	-5,030	0,000
10	INTERMEDIATE CALIBER GUN AMMUNITION	41,261	41,261	0
11	OTHER SHIP GUN AMMUNITION	44,044	44,044	0
12	SMALL ARMS & LANDING PARTY AMMO	48,478	48,478	0
13	PYROTECHNIC AND DEMOLITION	9,521	9,521	e i e e e e e e e e e e e e e e e e e e
14	AMMUNITION LESS THAN \$5 MILLION	1,679	1,679	11 ( ) o
15	EXPEDITIONARY LOITERING MUNITIONS	249,575	249,575	0
16	MORTARS	61,274	54,851	-6,423
	CA63 CTG mortar 81MM HE frag unit cost growth	01,214	-4.778	0,420
	BA44 CTG mortar 60MM hardware unit cost growth		-1,645	
17	DIRECT SUPPORT MUNITIONS	73,338	73,338	0
18	INFANTRY WEAPONS AMMUNITION	178,240	172,515	-5,725
	B542, CTG, 40MM LNKD high explosive dual purpose	170,240	112,010	
	hardware unit cost growth		-1,808	
	AB39, CTG, 7.62 millimeter, MK 316 mod contract award delay		-602	
	AC15, CAL .50 4 & 1 contract award delay		-3,315	
19	COMBAT SUPPORT MUNITIONS	15,897	15,897	0
20	AMMO MODERNIZATION	17,941	17,941	. 0
		,		•

P-1		Budget Request	Committee Recommended	Change from Request
21	ARTILLERY MUNITIONS	82,452	82,452	0
22	ITEMS LESS THAN \$5 MILLION	5,340	5,340	0
******	TOTAL, PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS	1,293,273	1,238,558	-54,715

## SHIPBUILDING AND CONVERSION, NAVY

145

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars] Budget Committee Change from P-1 Request Recommended Request 1 COLUMBIA CLASS SUBMARINE 2,443,598 0 2,443,598 2 COLUMBIA CLASS SUBMARINE (AP-CY) 3,390,734 3,390,734 0 CARRIER REPLACEMENT PROGRAM (CVN-80) 1,115,296 1,104,421 -10,875 Joint precision aircraft landing system early to need -10,875 4 CARRIER REPLACEMENT PROGRAM (CVN-81) 800,492 800,492 0 5 VIRGINIA CLASS SUBMARINE 7,129,965 7,129,965 0 6 VIRGINIA CLASS SUBMARINE (AP-CY) 3,215,539 3.215.539 0 CVN REFUELING OVERHAULS (AP-CY) 817,646 802,988 -14,658 Excess growth -14,658 9 DDG 1000 410,400 318,655 -91,745 TSCE modernization previously funded -56,730 Mission systems activation unjustified growth -35,015 10 DDG-51 4,199,179 4,199,179 0 11 DDG-51 (AP-CY) 284,035 284,035 0 13 FFG-FRIGATE 2,173,698 2,133,861 -39,837 GFE unjustified growth -30,287 Change orders unjustified growth -9,550 18 LHA REPLACEMENT 1,830,149 1,830,149 0 21 AS SUBMARINE TENDER 1.544,595 1,733,234 -188,639 Unjustified request -188,639 22 TAO FLEET OILER 815,420 815,420 0 25 LCU 1700 62,532 62,532 26 OUTFITTING 539,681 557,365 -17.684 Outfitting early to need -17,684 27 SHIP TO SHORE CONNECTOR 400,000 0 400.000 Program increase - four additional SSC 400,000 28 SERVICE CRAFT 63,815 85,115 21,300 Program increase - one additional craft 21,300 30 LCAC SLEP 15,286 15,286 0

P-1	1	Budget Request	Committee Recommended	Change from Request
31	AUXILIARY VESSELS (USED SEALIFT)	142,008	142,008	0
32	COMPLETION OF PY SHIPBUILDING PROGRAMS	1,648,559	1,648,559	0
	TOTAL, SHIPBUILDING AND CONVERSION, NAVY	32,848,950	32,906,812	57,862

### EXPEDITIONARY MEDICAL SHIP

The Committee remains supportive of the Expeditionary Medical Ship (EMS) class and recognizes the operational utility of these ships, especially in the Indo-Pacific Command area of operations. The Committee notes the Navy awarded contracts for the three ships funded in fiscal years 2022 and 2023, with an option to add EMS 4 to the contract. Therefore, the Committee supports the expeditionary capabilities of the EMS ship class and recognizes the need for additional ships to be funded in future fiscal years.

### OTHER PROCUREMENT, NAVY

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	SURFACE POWER EQUIPMENT Propellers and shafts – DDG 1000 blade set cost growth	14,003	<b>12,864</b> -1,139	-1,139
2	SURFACE COMBATANT HM&E Ship control systems DDG 51 class cost growth	105,441	<b>99,337</b> -6,104	-6,104
3	OTHER NAVIGATION EQUIPMENT	110,286	110,286	0
4	SUB PERISCOPE, IMAGING AND SUPT EQUIP PROG	262,951	262,951	0
5	DDG MOD Solid state radar equipment support costs excess growth	628,532	<b>625,592</b> -2,940	-2,940
6	FIREFIGHTING EQUIPMENT	34,782	34,782	. 0
7	COMMAND AND CONTROL SWITCHBOARD	2,458	2,458	. 0
8	LHA/LHD MIDLIFE  Machinery control system contract award delay	104,369	<b>97,929</b> -6,440	-6,440
9	LCC 19/20 EXTENDED SERVICE LIFE PROGRAM	10,529	10,529	0
10	POLLUTION CONTROL EQUIPMENT	23,272	23,272	. 0
11	SUBMARINE SUPPORT EQUIPMENT	112,526	112,526	0
12	VIRGINIA CLASS SUPPORT EQUIPMENT	32,076	32,076	. 0
13	LCS CLASS SUPPORT EQUIPMENT	18,832	18,832	0
14	SUBMARINE BATTERIES	28,221	28,221	0
15	LPD CLASS SUPPORT EQUIPMENT Mid-life modernization NRE early to need HW/SW obsolescence installation cost growth	91,890	<b>76,962</b> -8,312 -6,616	-14,928
16	DDG 1000 CLASS SUPPORT EQUIPMENT SPECTRAL integration previously funded:	232,124	<b>220,924</b> -11,200	-11,200
17	STRATEGIC PLATFORM SUPPORT EQUIP SWSS (VAMP MOD 3) unjustified growth	25,058	<b>23,403</b> -1,655	-1,655
18	DSSP EQUIPMENT	4,623	4,623	0
20	LCAC	10,794	10,794	0
21	UNDERWATER EOD EQUIPMENT	19,549	19,549	0
22	ITEMS LESS THAN \$5 MILLION	86,001	86,001	. 0

P-1		Budget Request	Committee Recommended	Change from Request
23	CHEMICAL WARFARE DETECTORS	3.288	3,288	0
		,	44	_
24	SHIP MAINTENANCE, REPAIR AND MODERNIZATION Early to need	2,746,313	<b>1,939,214</b> -807,099	-807,099
25	REACTOR POWER UNITS	2,016	2,016	0
26	REACTOR COMPONENTS	390,148	390,148	0
27	DIVING AND SALVAGE EQUIPMENT	18,086	18,086	. 0
28	STANDARD BOATS	74,963	74,963	0
29	OPERATING FORCES IPE	187,495	190,888	3,393
	Prior year under execution Program increase - oily waste treatment systems		-6,607 10,000	
	r rogram morease - ony waste treatment systems		10,000	
30	LCS COMMON MISSION MODULES EQUIPMENT	49,060	49,060	0
31	LCS MCM MISSION MODULES	93,961	79,670	-14,291
	Electromagnetic sweep cables contract award delay		-2,291	
	AN/SLW-2 unmanned surface vehicle previously funded		-12,000	
33	LCS SUW MISSION MODULES	12,102	12,102	0
34	LCS IN-SERVICE MODERNIZATION	171,704	171,704	0
35	SMALL & MEDIUM UUV	61,951	56,856	-5,095
	MK 18 advanced sensor package previously funded		-5,095	
36	LSD MIDLIFE & MODERNIZATION	7,594	7,594	0
37	SPQ-9B RADAR	7,267	7,267	0
38	AN/SQQ-89 SURF ASW COMBAT SYSTEM	138,065	138,065	- ' <u>'</u>
39	SSN ACOUSTIC EQUIPMENT	463,577	463,577	" · O
40	UNDERSEA WARFARE SUPPORT EQUIPMENT	23,452	23,452	0
41	SUBMARINE ACOUSTIC WARFARE SYSTEM	46,726	41,726	-5,000
	ADC MK3 non recurring unjustified request		-5,000	
42	SSTD	14,560	14,560	0
43	FIXED SURVEILLANCE SYSTEM	420,069	420,069	0
44	SURTASS	33,910	33,910	0
45	AN/SLQ-32	329,513	329,513	. 0

P-1		Budget Request	Committee Recommended	Change from Request
46	SHIPBOARD IW EXPLOIT  Mods ECP excess support growth	379,230	<b>376,000</b> -3,230	-3,230
47	AUTOMATED IDENTIFICATION SYSTEM (AIS)	4,082	4,082	0
48	COOPERATIVE ENGAGEMENT CAPABILITY	37,677	37,677	0
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	15,374	15,374	
50	ATDLS	50,148	50,148	. 0
51	NAVY COMMAND AND CONTROL SYSTEM	3,918	3,918	0
52	MINESWEEPING SYSTEM REPLACEMENT	16,814	16,814	. 0
54	NAVSTAR GPS RECEIVERS (SPACE)	37,319	37,319	· . o
55	AMERICAN FORCES RADIO AND TV SERVICE	2,750	2,750	. 0
56	STRATEGIC PLATFORM SUPPORT EQUIP	6,437	6,437	0
57	ASHORE ATC EQUIPMENT	89,237	89,237	0
58	AFLOAT ATC EQUIPMENT	90,487	90,487	0
59	ID SYSTEMS	59,234	59,234	0
60	JOINT PRECISION APPROACH AND LANDING SYSTEM	3,343	3,343	·
61	NAVAL MISSION PLANNING SYSTEMS	39,180	39,180	0
62	MARITIME INTEGRATED BROADCAST SYSTEM	6,994	6,994	. 0
63	TACTICAL/MOBILE C4I SYSTEMS	52,026	52,026	: · · · · · · · o
64	DCGS-N	16,579	16,579	· · · · · · · · · · · · · · · · · · ·
65	CANES	467,587	467,587	0
66	RADIAC	16,475	16,475	· 0
67	CANES-INTELL	48,207	48,207	· · · · · · · · · · · · · · · · · · ·
68	GPETE CONTROL OF THE	25,761	25,761	0
69	MASF	16,475	16,475	0
70	INTEG COMBAT SYSTEM TEST FACILITY	6,345	6,345	0
71	EMI CONTROL INSTRUMENTATION	4,282	4,282	0

P-1		Budget Request	Committee Recommended	ge from Request
73	IN-SERVICE RADARS AND SENSORS I-Stalker install cost excess growth Program increase - next generation surface search radar additi	255,256 onal units	<b>284,202</b> -2,054 31,000	28,946
74	BATTLE FORCE TACTICAL NETWORK	74,180	74,180	0
75	SHIPBOARD TACTICAL COMMUNICATIONS	29,776	29,776	0
76	SHIP COMMUNICATIONS AUTOMATION	96,916	96,916	0
77	COMMUNICATIONS ITEMS UNDER \$5M	14,107	14,107	0
78	SUBMARINE BROADCAST SUPPORT	73,791	73,791	0
79	SUBMARINE COMMUNICATION EQUIPMENT	83,178	83,178	0
80	SATELLITE COMMUNICATIONS SYSTEMS  Commercial broadband satellite program support costs growth	72,871	<b>70,203</b> -2,668	-2,668
81	NAVY MULTIBAND TERMINAL (NMT)	37,921	37,921	0
82	JOINT COMMUNICATIONS SUPPORT ELEMENT	5,065	5,065	0
83	INFO SYSTEMS SECURITY PROGRAM (ISSP) Key management afloat support costs growth	154,890	<b>153,716</b> -1,174	-1,174
84	MIO INTEL EXPLOITATION TEAM	1,079	1,079	0
85	CRYPTOLOGIC COMMUNICATIONS EQUIP	17,483	17,483	0
86	COAST GUARD EQUIPMENT	77,458	77,458	0
88	SONOBUOYS - ALL TYPES	311,177	311,177	0
89	MINOTAUR	5,396	5,396	0
90	WEAPONS RANGE SUPPORT EQUIPMENT	147,556	147,556	0
91	AIRCRAFT SUPPORT EQUIPMENT Lightweight matting contract award delay	162,273	<b>161,203</b> -1,070	-1,070
92	ADVANCED ARRESTING GEAR (AAG)	11,930	11,930	0
93	ELECTROMAGNETIC AIRCRAFT LAUNCH SYSTEM	17,836	17,836	0
94	METEOROLOGICAL EQUIPMENT	19,703	19,703	0
95	LEGACY AIRBORNE MCM Modifications insufficient justification	12,202	<b>8,452</b> -3,750	-3,750
97	AVIATION SUPPORT EQUIPMENT	82,115	82,115	0
98	UMCS-UNMAN CARRIER AVIATION MISSION CNTRL UCA transport system unit cost growth	152,687	<b>150,713</b> -1,974	-1,974

P-1		Budget Request	Committee Recommended	Change from Request
99	ARCHITECT & CAP FOR AUTONOMY IN NAV ENTER	1,612	1,612	0
100	SHIP GUN SYSTEMS EQUIPMENT	6,404	6,404	0
101	HARPOON SUPPORT EQUIPMENT	227	227	. 0
102	SHIP MISSILE SUPPORT EQUIPMENT SPY radar refurbishment excess growth	294,511	<b>285,079</b> -9,432	-9,432
103	TOMAHAWK SUPPORT EQUIPMENT	92,432	92,432	0
104	STRATEGIC MISSILE SYSTEMS EQUIP Fire control SSI increment 15 production unit cost growth	325,318	<b>322,738</b> -2,580	-2,580
105	SSN COMBAT CONTROL SYSTEMS	133,063	133,063	0
106	ASW SUPPORT EQUIPMENT Program increase - Secure Autonomous Data Link for Undersea Warfare (USW) Portable Ranges (SADL-UP)	27,469	<b>37,319</b> 9,850	9,850
107	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	27,864	27,864	 O
108	ITEMS LESS THAN \$5 MILLION	6,171	6,171	
109	ANTI-SHIP MISSILE DECOY SYSTEM	56,630	56,630	. 0
110	SUBMARINE TRAINING DEVICE MODS	76,954	76,954	. 0
111	SURFACE TRAINING EQUIPMENT	209,487	209,487	0
112	PASSENGER CARRYING VEHICLES	3,827	3,827	0
113	GENERAL PURPOSE TRUCKS	4,570	4,570	. 0
114	CONSTRUCTION & MAINTENANCE EQUIP Program increase - GPS-based machine control systems	56,829	<b>60,829</b> 4,000	4,000
115	FIRE FIGHTING EQUIPMENT	16,583	16,583	. 0
116	TACTICAL VEHICLES	24,236	24,236	0
117	AMPHIBIOUS EQUIPMENT	4,504	4,504	. 0
118	POLLUTION CONTROL EQUIPMENT	3,898	3,898	. 0
119	ITEMS LESS THAN \$5 MILLION	67,286	67,286	0
120	PHYSICAL SECURITY VEHICLES	1,286	1,286	0
121	SUPPLY EQUIPMENT	33,258	33,258	. 0
122	FIRST DESTINATION TRANSPORTATION	6,977	6,977	. 0
123	SPECIAL PURPOSE SUPPLY SYSTEMS	659,529	659,529	0

P-1		Budget Request	Committee Recommended	Change from Request
124	TRAINING SUPPORT EQUIPMENT	2,083	2,083	0
125	TRAINING AND EDUCATION EQUIPMENT	106,542	106,542	0
126	COMMAND SUPPORT EQUIPMENT	44,448	44,448	0
127	MEDICAL SUPPORT EQUIPMENT Program increase - fleet hospital program	12,529	<b>17,529</b> 5,000	5,000
129	NAVAL MIP SUPPORT EQUIPMENT	5,408	5,408	0
130	OPERATING FORCES SUPPORT EQUIPMENT	12,105	12,105	0
131	C4ISR EQUIPMENT	7,670	7,670	. 0
132	ENVIRONMENTAL SUPPORT EQUIPMENT	52,597	52,597	. 0
133	PHYSICAL SECURITY EQUIPMENT	108,901	108,901	• •
134	ENTERPRISE INFORMATION TECHNOLOGY	42,154	42,154	. 0
139	NEXT GENERATION ENTERPRISE SERVICE	177,585	177,585	0
140	CYBERSPACE ACTIVITIES  Persistent cyber training environment unjustified request	23,176	<b>14,176</b> -9,000	-9,000
142	SPARES AND REPAIR PARTS	645,900	645,900	0
143	VIRGINIA CLASS (VACL) SPARES AND REPAIR PARTS	470,000	470,000	0
999	CLASSIFIED PROGRAMS	16,290	16,290	0
	TOTAL, OTHER PROCUREMENT, NAVY	14,535,257	13,675,677	-859,580

## PROCUREMENT, MARINE CORPS

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

AAV7A1 PIP   3,353   3,353   0	P-1		Budget	Committee	Change from
AMPHIBIOUS COMBAT VEHICLE FAMILY OF VEHICLES Production support excess growth 557,564 554,009 3,555 7,564 2,052 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Request	Recommended	Request
VEHICLES	1	AAV7A1 PIP	3,353	3,353	0
Production support excess growth		AMPHIBIOUS COMBAT VEHICLE FAMILY OF			
3 LAV PIP   42,052   42,052   0   4 155MM LIGHTWEIGHT TOWED HOWITZER   489   489   0   5 ARTILLERY WEAPONS SYSTEM   165,268   104,353   -50,915   NMESIS NSM launcher contract award delay   -21,760	2	VEHICLES	557,564	554,009	-3,555
4       155MM LIGHTWEIGHT TOWED HOWITZER       489       489       0         5       ARTILLERY WEAPONS SYSTEM		Production support excess growth		-3,555	
5 ARTILLERY WEAPONS SYSTEM NMESIS NSM launcher contract award delay NMESIS NSM launcher contract award delay NMESIS rouge fires carrier contract award delay         .39,155         .60,915           WEAPONS AND COMBAT VEHICLES UNDER \$5         14,004         14,004         0           7 TOMAHAWK Carryover         105,192         93,648 -11,544         -11,544           8 NAVAL STRIKE MISSILE (NSM)         169,726         169,726         0           9 NAVAL STRIKE MISSILE (NSM)         39,244         0         -39,244           EOQ unjustified request         -39,244         0         -39,244           10 GROUND BASED AIR DEFENSE Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         -17,067         -17,067           11 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified         54,883         53,640         -1,243           12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)         23,627         23,627         0           13 ANTI-ARMOR MISSILE-TOW         2,007         2,007         0           14 GUIDED MLRS ROCKET (GMLRS)         8,867         8,867         0           15 SYSTEM Engineering/fielding support excess growth         -2,474         -2,474           16 REPAIR AND TEST EQUIPMENT         53,590         53,590         0           17 MODIFICATION KITS	3	LAV PIP	42,052	42,052	0
NMESIS NSM launcher contract award delay	4	155MM LIGHTWEIGHT TOWED HOWITZER	489	489	0
NMESIS rouge fires carrier contract award delay         -21,760           WEAPONS AND COMBAT VEHICLES UNDER \$5         14,004         14,004         0           7 TOMAHAWK Carryover         105,192         93,648 -11,544         -11,544           8 NAVAL STRIKE MISSILE (NSM)         169,726 -11,544         169,726 -0         0           9 NAVAL STRIKE MISSILE (NSM)         39,244 -0 -39,244         -39,244         0         -39,244           10 GROUND BASED AIR DEFENSE Installations unjustified growth Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         -6,586 -6,586 -17,067 -17,0	5	ARTILLERY WEAPONS SYSTEM	165,268	104,353	-60,915
WEAPONS AND COMBAT VEHICLES UNDER \$5         14,004         14,004         0           7 TOMAHAWK Carryover         105,192         93,648 -11,544         -11,544           8 NAVAL STRIKE MISSILE (NSM)         169,726         169,726         0           9 NAVAL STRIKE MISSILE (NSM) EQQ unjustified request         39,244         0         -39,244           10 GROUND BASED AIR DEFENSE Installations unjustified growth Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         17,067 (4,500)         -19,153 (4,500)           11 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified         54,883 (53,640 (1,243)         53,640 (1,243)         -1,243 (1,243)           12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)         23,627 (23,627) (0         0           13 ANTI-ARMOR MISSILE-TOW         2,007 (2,007) (0         0           14 GUIDED MLRS ROCKET (GMLRS)         8,867 (8,867) (0         0           15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth         72,908 (-2,474) (2,474)         -2,474           16 REPAIR AND TEST EQUIPMENT         53,590 (53,590) (53,590) (0         0           17 MODIFICATION KITS         1,782 (1,782) (1,782) (0         0           18 ITEMS UNDER \$5 MILLION (COMM & ELEC)         122,917 (118,038) (4,879)		NMESIS NSM launcher contract award delay		-39,155	
6 MILLION         14,004         14,004         0           7 TOMAHAWK Carryover         105,192         93,648 -11,544         -11,544           8 NAVAL STRIKE MISSILE (NSM)         169,726         169,726         0           9 NAVAL STRIKE MISSILE (NSM)         39,244         0         -39,244           EOQ unjustified request         -239,244         0         -39,244           10 GROUND BASED AIR DEFENSE Installations unjustified growth Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         -17,067 -17,067 -17,067 -17,067         -19,153 -15,243           11 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified         54,883 -1,243         53,640 -1,243         -1,243           12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)         23,627         23,627         0           13 ANTI-ARMOR MISSILE-TOW         2,007         2,007         0           14 GUIDED MLRS ROCKET (GMLRS)         8,867         8,867         0           15 SYSTEM Engineering/fielding support excess growth         72,908 -2,474         -2,474           16 REPAIR AND TEST EQUIPMENT         53,590 -2,474         53,590 -2,474         0           17 MODIFICATION KITS         1,782 -2,477         118,038 -4,879		NMESIS rouge fires carrier contract award delay		-21,760	
7 TOMAHAWK Carryover         105,192         93,548 -11,544         -11,544           8 NAVAL STRIKE MISSILE (NSM)         169,726         0           9 NAVAL STRIKE MISSILE (NSM) EOQ unjustified request         39,244         0         -39,244           10 GROUND BASED AIR DEFENSE Installations unjustified growth Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         249,103 -6,586 -17,067 -70,067 -70,067 -70,007         229,950 -19,153 -17,067 -17,					
Carryover	6	MILLION	14,004	14,004	0
Carryover	7	TOMAHAWK	105.192	93.648	-11,544
9 NAVAL STRIKE MISSILE (NSM) EOQ unjustified request         39,244         0         -39,244           10 GROUND BASED AIR DEFENSE Installations unjustified growth Lightweight marine air defense system contract award delay Program increase - medium range intercept capability         249,103         229,950         -19,153           11 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified         54,883         53,640         -1,243           12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)         23,627         23,627         0           13 ANTI-ARMOR MISSILE-TOW         2,007         2,007         0           14 GUIDED MLRS ROCKET (GMLRS)         8,867         8,867         0           15 SYSTEM Engineering/fielding support excess growth         72,908         -2,474           16 REPAIR AND TEST EQUIPMENT         53,590         53,590         0           17 MODIFICATION KITS         1,782         1,782         0           18 ITEMS UNDER \$5 MILLION (COMM & ELEC)         122,917         118,038         -4,879		Carryover	,	,	,
## EOQ unjustified request  10 GROUND BASED AIR DEFENSE   249,103   229,950   -19,153	8	NAVAL STRIKE MISSILE (NSM)	169,726	169,726	0
10   GROUND BASED AIR DEFENSE   249,103   229,950   -19,153	9	NAVAL STRIKE MISSILE (NSM)	39,244	ō.	-39,244
Installations unjustified growth   Lightweight marine air defense system contract award delay   Program increase - medium range intercept capability   4,500		EOQ unjustified request	,	-39,244	
Lightweight marine air defense system contract award delay Program increase - medium range intercept capability       -17,067         11       ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified       54,883       53,640       -1,243         12       FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)       23,627       23,627       0         13       ANTI-ARMOR MISSILE-TOW       2,007       2,007       0         14       GUIDED MLRS ROCKET (GMLRS)       8,867       8,867       0         15       COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth       75,382       72,908       -2,474         16       REPAIR AND TEST EQUIPMENT       53,590       53,590       0         17       MODIFICATION KITS       1,782       1,782       0         18       ITEMS UNDER \$5 MILLION (COMM & ELEC)       122,917       118,038       -4,879	10	GROUND BASED AIR DEFENSE	249,103	229,950	-19,153
Program increase - medium range intercept capability		Installations unjustified growth		-6,586	
111 ANTI-ARMOR MISSILE-JAVELIN LWCLU surcharge unjustified       54,883       53,640 -1,243       -1,243         12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)       23,627       23,627       0         13 ANTI-ARMOR MISSILE-TOW       2,007       2,007       0         14 GUIDED MLRS ROCKET (GMLRS)       8,867       8,867       0         15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth       72,908 -2,474       -2,474         16 REPAIR AND TEST EQUIPMENT       53,590       53,590       0         17 MODIFICATION KITS       1,782       1,782       0         18 ITEMS UNDER \$5 MILLION (COMM & ELEC)       122,917       118,038       -4,879		Lightweight marine air defense system contract award delay		-17,067	
LWCLU surcharge unjustified -1,243  12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS) 23,627 23,627 0  13 ANTI-ARMOR MISSILE-TOW 2,007 2,007 0  14 GUIDED MLRS ROCKET (GMLRS) 8,867 8,867 0  15 COMMON AVIATION COMMAND AND CONTROL 75,382 72,908 -2,474  Engineering/fielding support excess growth -2,474  16 REPAIR AND TEST EQUIPMENT 53,590 53,590 0  17 MODIFICATION KITS 1,782 1,782 0  18 ITEMS UNDER \$5 MILLION (COMM & ELEC) 122,917 118,038 -4,879		Program increase - medium range intercept capability		4,500	
12 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)       23,627       23,627       0         13 ANTI-ARMOR MISSILE-TOW       2,007       2,007       0         14 GUIDED MLRS ROCKET (GMLRS)       8,867       8,867       0         15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth       75,382       72,908       -2,474         16 REPAIR AND TEST EQUIPMENT       53,590       53,590       0         17 MODIFICATION KITS       1,782       1,782       0         18 ITEMS UNDER \$5 MILLION (COMM & ELEC)       122,917       118,038       -4,879	11	ANTI-ARMOR MISSILE-JAVELIN	54,883	53,640	-1,243
13 ANTI-ARMOR MISSILE-TOW       2,007       2,007       0         14 GUIDED MLRS ROCKET (GMLRS)       8,867       8,867       0         15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth       72,908 -2,474       -2,474         16 REPAIR AND TEST EQUIPMENT       53,590       53,590       0         17 MODIFICATION KITS       1,782       1,782       0         18 ITEMS UNDER \$5 MILLION (COMM & ELEC)       122,917       118,038       -4,879		LWCLU surcharge unjustified		-1,243	
14 GUIDED MLRS ROCKET (GMLRS)     8,867     8,867     0       15 COMMON AVIATION COMMAND AND CONTROL SYSTEM Engineering/fielding support excess growth     75,382 72,908 -2,474     72,908 -2,474       16 REPAIR AND TEST EQUIPMENT     53,590     53,590     0       17 MODIFICATION KITS     1,782     1,782     0       18 ITEMS UNDER \$5 MILLION (COMM & ELEC)     122,917     118,038     -4,879	12	FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)	23,627	23,627	0
15         COMMON AVIATION COMMAND AND CONTROL SYSTEM         75,382         72,908         -2,474           16         REPAIR AND TEST EQUIPMENT         53,590         53,590         0           17         MODIFICATION KITS         1,782         1,782         0           18         ITEMS UNDER \$5 MILLION (COMM & ELEC)         122,917         118,038         -4,879	13	ANTI-ARMOR MISSILE-TOW	2,007	2,007	0
15         SYSTEM Engineering/fielding support excess growth         72,908 -2,474         -2,474           16         REPAIR AND TEST EQUIPMENT         53,590         53,590         0           17         MODIFICATION KITS         1,782         1,782         0           18         ITEMS UNDER \$5 MILLION (COMM & ELEC)         122,917         118,038         -4,879	14	GUIDED MLRS ROCKET (GMLRS)	8,867	8,867	. 0
15         SYSTEM Engineering/fielding support excess growth         72,908 -2,474           16         REPAIR AND TEST EQUIPMENT         53,590         53,590         0           17         MODIFICATION KITS         1,782         1,782         0           18         ITEMS UNDER \$5 MILLION (COMM & ELEC)         122,917         118,038         -4,879	45	COMMON AVIATION COMMAND AND CONTROL	75.382		
16     REPAIR AND TEST EQUIPMENT     53,590     53,590     0       17     MODIFICATION KITS     1,782     1,782     0       18     ITEMS UNDER \$5 MILLION (COMM & ELEC)     122,917     118,038     -4,879	15	SYSTEM		72,908	-2,474
17 MODIFICATION KITS       1,782       1,782       0         18 ITEMS UNDER \$5 MILLION (COMM & ELEC)       122,917       118,038       -4,879		Engineering/fielding support excess growth		-2,474	
18 ITEMS UNDER \$5 MILLION (COMM & ELEC) 122,917 118,038 -4,879	16	REPAIR AND TEST EQUIPMENT	53,590	53,590	0
	17	MODIFICATION KITS	1,782	1,782	0
	18	ITEMS UNDER \$5 MILLION (COMM & ELEC)	122,917	118,038	-4.879
		SBNVG unit cost growth	,	-4,879	,,

P-1		Budget	Committee	Change from
F-1		Request	Recommended	Request
19	AIR OPERATIONS C2 SYSTEMS	23,744	18,714	-5,030
,,,	CTN system production cost growth	20,144	-2.786	0,000
	ECPs excess growth		-2,244	
20	GROUND/AIR TASK ORIENTED RADAR (G/ATOR)	66,291	66,291	0
21	ELECTRO MAGNETIC SPECTRUM OPERATIONS	177,270	177,270	0
22	GCSS-MC	4,144	4,144	0
23	FIRE SUPPORT SYSTEM	58,483	55,308	-3,175
	Mobile shelter modernization contract award delay		-3,175	2,,,2
24	INTELLIGENCE SUPPORT EQUIPMENT	148,062	148,062	0
26	UNMANNED AIR SYSTEMS (INTEL)	52,273	48,252	-4,021
20	Long range/ long endurance unit cost growth	52,213	-2.302	-4,021
	Short range/ short endurance unit cost growth		-1,719	
27	DCGS-MC	68,289	68,289	0
28	UAS PAYLOADS	19,088	19,088	0
31	EXPEDITIONARY SUPPORT EQUIPMENT	2,010	2,010	0
32	MARINE CORPS ENTERPRISE NETWORK (MCEN)	259,044	244,479	-14,565
	Network transport excess growth	200,044	-14,565	14,000
33	COMMON COMPUTER RESOURCES	27,966	27,966	0
	COMMAND DOOT OVERTIME		200	
34	COMMAND POST SYSTEMS  NOTM ground combat vehicles ultra-light tactical vehicle	71,109	69,151	-1,958
	systems unit cost growth		-1,958	
35	RADIO SYSTEMS	544,059	504,327	-39,732
	MARNAV Block 1 contract award delay	.,	-8,185	
	LRS FoS TEAMS II independent mast contract award delay		-31,547	
36	COMM SWITCHING & CONTROL SYSTEMS	46,276	46,276	. 0
37	COMM & ELEC INFRASTRUCTURE SUPPORT	27,111	27,111	0
38	CYBERSPACE ACTIVITIES	27,583	27,583	0
40	UNMANNED EXPEDITIONARY SYSTEMS	13,564	13,564	. 0
43	COMMERCIAL CARGO VEHICLES	34,169	34,169	. 0
44	MOTOR TRANSPORT MODIFICATIONS	17,299	17,299	0
45	JOINT LIGHT TACTICAL VEHICLE	232,501	232,501	0
46	TRAILERS	2,034	2,034	0

P-1		Budget Request	Committee Recommended	Change from Request
47	TACTICAL FUEL SYSTEMS	12,956	12,956	0
48	POWER EQUIPMENT ASSORTED	28,899	28,899	0
49	AMPHIBIOUS SUPPORT EQUIPMENT	15,691	15,691	0
50	EOD SYSTEMS	41,200	41,200	0
51	PHYSICAL SECURITY EQUIPMENT	53,949	53,949	0
52	FIELD MEDICAL EQUIPMENT Program increase - damage control resuscitation and damage control surgery equipment	5,457	<b>7,957</b> 2,500	2,500
53	TRAINING DEVICES Program increase - individual combat aircrew display system	96,577	<b>101,577</b> 5,000	5,000
54	FAMILY OF CONSTRUCTION EQUIPMENT	29,883	29,883	. 0
55	ULTRA-LIGHT TACTICAL VEHICLE (ULTV)	17,034	17,034	0
56	ITEMS LESS THAN \$5 MILLION	27,691	27,691	0
57	SPARES AND REPAIR PARTS	35,657	35,657	0
999	CLASSIFIED PROGRAMS	2,799	2,799	. 0
	TOTAL, PROCUREMENT MARINE CORPS	3,979,212	3,775,224	-203,988

## AIRCRAFT PROCUREMENT, AIR FORCE

The Committee recommends the following appropriations for Aircraft Procurement, Air Force:

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## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget Request	Rec	Committee ommended	Change from Request
1	B-21 RAIDER	1,617,093	-	1,617,093	. 0
2	B-21 RAIDER (AP-CY)	708,000		708,000	0
3	F-35	4,877,121		5,133,108	255,987
-	Non-recurring costs excess to need	.,,		-6,319	. ===,-=-
	Fixed JPO support excess to need			-15.047	
	Program increase - three F-35A aircraft			277,353	
4	F-35 (AP-CY)	402,000		318,585	-83,415
•	Long lead material unjustified request	,		-83,415	
5	F-15EX	2,670,039		2,431,171	-238,868
•	SEPM unit cost growth	2,0.0,000		-11,690	
	Other support costs unjustified growth	, 60		-26,730	
	F-15EX depot activation - Air Force requested transfer to			20,.00	
	line 81			-80,000	
	Air Force requested transfer to line 25			-120,448	
6	F-15EX (AP-CY)	228,000		228,000	0
7	KC-46A MDAP	2,882,590		2,758,048	-124,542
	GFE (LAIRCM) previously funded			-4,821	
	Commodities activation excess to need			-41,000	
	Government software integration lab excess to need			-47,150	
	Boom telescope actuator redesign excess to need			-25,000	
	PSC - other government costs unjustified growth			-6,571	
8	C-130J	34,921		522,121	487,200
o	Program increase - four aircraft for the Air National Guard	34,321		487,200	467,200
11	MH-139A	228,807		213,804	-15,003
• •	Depot stand up costs unjustified request	120,007		-6,250	-10,000
	Interim contractor support excess to need			-8.753	
				-7:	
12	COMBAT RESCUE HELICOPTER	282,533		379,749	97,216
	Obsolesence ahead of need	,		-22,784	·
	Program increase - two aircraft			120,000	
13	CIVIL AIR PATROL A/C	3,013		11,900	8,887
	Program increase			8,887	
15	TARGET DRONES	42,226		42,226	0
17	E-11 BACN/HAG	67,367		67,367	0
19	B-2A	407.000		00.000	0.700
13	LO signature mods previously funded	107,980		99,200	-8,780
				-2,565	
	IFF mode 5/S installation ahead of need			-6,215	

D 4		Budget	Committee	Change from
P-1		Request	Recommended	Request
20	B-1B	12,757	9,782	-2,975
	B-1B - Air Force requested transfer to line 66		-2,975	
21	B-52	65,815	30,313	-35,502
	VLF/LF delays	,	-10,383	,
	Tactical data link GFP previously funded		-4,838	
	Tactical data link contract award delay		-6,264	
	Air Force requested transfer to RDTE,AF line 145		-14,017	
22	LARGE AIRCRAFT INFRARED COUNTERMEASURES	21,723	21,723	0
24	E-11 BACN/HAG	58,923	56,923	-2,000
	Other government costs unjustified request	00,020	-1,000	-1,000
	FFRDC support unjustified request		-1,000	
	The state of the s		1,000	
25	F-15	34,830	155,278	120,448
	Air Force requested transfer from line 5		120,448	
26	F-16	297,342	255,790	-41.552
	Overestimation of SLEP induction rate	251,542	-30,393	-41,552
	Comms suite upgrade kits previously funded		-5,705	
	Comms suite upgrade installation delays		-5,454	
27	F-22A	794,676	359,679	-434,997
	Sensor enhancement delays		-434,997	
28	F-35 MODIFICATIONS	451,798	451,798	. 0
29	F-15 EPAW	280,658	000 007	
	SEPM unjustified growth	200,000	<b>230,967</b> -15,681	-49,691
	Depot activation ahead of need		-12,000	
	Installation excess to need		-22,010	
			22,010	
31	C-5	24,377	22,187	-2,190
	Lavatory installation unjustified growth		-2,190	
32	C-17A	140,560	120,710	-19,850
	BLOS unit cost growth	140,000	-1.518	-13,000
	BLOS installation delay		-18,332	
33	C-32A	19,060	19,060	0
00		19,000	18,060	
34	C-37A	13,454	13,454	0
35	GLIDER MODS	5,270	5,270	. 0
36	T-6	2,942	2,942	0
37	T-1	40.077	40.00-	_
3/	1*1	10,950	10,950	0

P-1		Budget Request	Committee Recommended	Change from Request
38	T-38	125,340	100,427	-24,913
	PC III installs ahead of need	120,040	-12,345	-24,510
	TRIM installs ahead of need		-12,568	
40	U-2 MODS	54,727	54,727	0
42	C-12	446	446	0
44	VC-25A MOD	29,707	29,707	0
45	C-40	8,921	8,921	. 0
40	0.400			
46	C-130	71,177	71,177	0
47	C-130J MODS	404.050	404.050	40.000
41	CWR ahead of need	121,258	101,658	-19,600
	Block 8.1 other government costs unjustified growth		-9,000 -10,600	
	block of their government costs disjustment grown		-10,000	
48	C-135	153,595	117,591	-36,004
	Block 45 unjustified support costs	100,000	-19,650	-30,004
	Block 45 installs ahead of need		-8,000	
	RPI unjustified support costs		-1,086	
	AERO-I SATCOM ahead of need		-3,744	
	MUOS radios unjustified PSC OGC request		-1,971	
	COMM2 crypto unjustified PSC OGC request		-1,553	
49	COMPASS CALL	144,686	144,686	0
50	COMBAT FLIGHT INSPECTION - CFIN	446		•
•	COMBATT LIGHT NOT COTTON OF IN	440	446	. 0
51	RC-135	220,138	220,138	0
		220,100	220,100	
52	E-3	1,350	1,350	. 0
			,,,,,,,	
52a	E-7	0	200,000	200,000
	Program increase - Air Force unfunded priority for E-	7		
	delivery acceleration		200,000	
53	E-4	13,055	13,055	0
56	H-1	816	816	. 0
57	H-60	4.007		
31	FI-OU	4,207	4,207	0
60	HC/MC-130 MODIFICATIONS	101,055	101.000	
	The fact the state of the state	101,055	101,055	0
61	OTHER AIRCRAFT	54,134	65,753	11,619
	Full combat mission trainers - Air Force requested tra		00,700	11,019
	from line 66	1000	11,619	
62	MQ-9 MODS	98,063	98,063	0
			00,000	, ,

P-1		Budget Request	Committee Recommended	Change from Request
		Nequest	Recommended	request
64	SENIOR LEADER C3 SYSTEM - AIRCRAFT	24,847	24,347	-500
	C-37 installation cost adjustment		-500	
65	CV-22 MODS	153,006	153,006	. 0
65a	LGM-35A SENTINEL ICBM	0	7,650	7,650
	Air Force requested transfer from RDTE,AF line 95		7,650	
66	INITIAL SPARES/REPAIR PARTS	781,521	769,527	-11,994
	T-1A spares unjustified request		-3,350	
	Full combat mission trainers - Air Force requested train	nsfer		
	to line 61		-11,619	
	B-1B - Air Force requested transfer from line 20		2,975	
67	AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT	157,664	160,347	2,683
	Program increase - future pilot training center beddow	/n		.,,
	(MUNS equipment)		2,683	
68	B-2A			_
00	D-2A	1,838	1,838	. 0
69	B-2B	15,207	15,207	0
72	MC-130J	10,117	10,117	0
74	F-16	1,075	6,984	5,909
	Program increase - future pilot training center beddow	ın (F-		
	16 post production support)	and the second second	5,909	
75	F-22A	20.440		
10	F-22A	38,418	38,418	0
79	INDUSTRIAL RESPONSIVENESS	18,874	18,874	0
80	WAR CONSUMABLES	27,482	23,126	-4,356
	ALE-70 towed decoy unit cost adjustment		-4,356	
81	OTHER PRODUCTION CHARGES	1,478,044	1,318,382	-159,662
	Combat training range system pods unit cost adjustme		-1,951	
	T-7A depot activation ahead of need		-33,609	
	F-15EX depot activation - Air Force requested transfer	r		
	from line 5		80,000	
	Classified adjustment Classified adjustment		25,254	
	Classified adjustment		-229,356	
999	CLASSIFIED PROGRAMS	17,165	17,165	. 0

### F-22 SENSOR ENHANCEMENTS

The Committee strongly supports the increased investment in modernizing the F–22A, which is critical to executing the National Defense Strategy. In particular, the Committee finds that the Sensor Enhancement program is aligned with several key Operational Imperatives and is also fundamental to future air superiority. However, the Committee is deeply concerned by the program's developmental delays and the lack of corresponding adjustments in the fiscal year 2024 President's budget request, despite significant reprogramming actions in fiscal year 2023. Due to the pending Manufacturing Readiness Review and flight test demonstration, the Committee recommends a reduction of \$434,997,000 to Sensor Enhancements Group B. The Committee urges the Secretary of the Air Force to keep the congressional defense committees informed on the outcomes of these tests and other developments so it can make informed future decisions.

### C-40 AIRCRAFT

While the Committee supports recent funding to upgrade certain aspects of the C-40, it is concerned about the aging fleet given the operational demands placed on the aircraft. The Committee also understands that there may be affordable inventory on the commercial airline market that could be converted at low cost to ensure aircraft availability for government senior leaders, including combatant commanders. Therefore, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, that includes a market survey of available aircraft that could be modified for executive airlift, the total cost impact of such an action, and a recommendation on the future fleet size for the C-40 aircraft.

### REPAIRED AND REFURBISHED AEROSPACE BEARINGS

The Committee recognizes that the repair and refurbishment of aerospace bearings, which can generate cost savings for both fixed and rotary wing platforms, may produce similar service life and reliability when compared to new bearings. However, the Committee is concerned that the Department of Defense's acquisition practices prevent domestic independent bearing repair service providers from openly participating in solicitations involving Original Equipment Manufacturers, which may have an adverse impact on the defense industrial base. Therefore, the Committee urges the Secretary of Defense to consider ways to improve participation by domestic bearing repair service providers. The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees, not later than 180 days after the enactment of this Act, detailing the actions taken to support these domestic independent bearing repair service providers.

#### C-130H ENGINE UPGRADES

The Committee remains concerned that aircraft at multiple C-130H units are operating without Series 3.5 engine upgrades. The Committee is aware the Air National Guard conducted analysis

prior to the fiscal year 2024 budget submission and found the Air Force's plan to upgrade remaining C-130H aircraft using refurbished engines to be non-viable. Despite this analysis, the Air Force's fiscal year 2024 budget request did not fund C-130H engine upgrade acquisition. Therefore, the Committee directs the Commander of Air Force Materiel Command to brief the congressional defense committees not later than 90 days after the enactment of this Act on the Air Force's plans to ensure the C-130H aircraft without Series 3.5 engine upgrades are appropriately upgraded to meet operational requirements. The brief shall detail the Department's plan to obligate and expend funding provided in prior fiscal years for the program, along with any plan to obligate National Guard and Reserve Equipment Account resources or reprogrammed funding from the operations and maintenance accounts originally designated to execute engine refurbishment activities. The briefing shall also identify remaining budget requirements in fiscal year 2025.

### MISSILE PROCUREMENT, AIR FORCE

The Committee recommends the following appropriations for Missile Procurement, Air Force:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	MISSILE REPLACEMENT EQUIPMENT-BALLISTIC (M30GLG) PTR unjustified unit cost growth	69,319	<b>65,952</b> -6,260	-3,367
	Program increase - future pilot training center beddown (MUNS equipment)  Program increase - future pilot training center beddown (F-15 support equipment)		1,478	1.00
3	GROUND BASED STRATEGIC DETERRENT	539,300	1,415 539,300	; 0
4	LONG RANGE STAND-OFF WEAPON	66,816	66,816	0
5	REPLACEMENT EQUIPMENT & WAR CONSUMABLES DCSA production units unjustified cost growth	37,318	<b>30,951</b> -6,367	-6,367
6	JOINT AIR-SURFACE STANDOFF MISSILE	915,996	915,996	. 0
7	JOINT AIR-SURFACE STANDOFF MISSILE Program decrease - EOQ unjustified request	769,672	0 -769,672	-769,672
8	JOINT STRIKE MISSILE F-35 integration ahead of need	161,011	<b>159,511</b> -1,500	-1,500
9	LRASM0	87,796	87,796	0
10	LRASM0 (AP-CY) Program decrease - EOQ unjustified request	99,871	<b>0</b> -99,871	-99,871
11	SIDEWINDER (AIM-9X)	95,643	95,643	0
12	AMRAAM	489,049	489,049	0
13	AMRAAM (AP-CY) Program decrease - EOQ unjustified request	212,410	<b>0</b> -212,410	-212,410
14	PREDATOR HELLFIRE MISSILE	1,049	1,049	, B 0
15	SMALL DIAMETER BOMB	48,734	48,734	· o
16	SMALL DIAMETER BOMB II	291,553	291,553	0
17	STAND-IN ATTACK WEAPON (SIAW)	41,947	41,947	0
18	INDUSTRIAL PREPAREDNESS	793	793	. 0
19	ICBM FUZE MOD Fuze modernization B kit unjustified cost growth	115,745	<b>102,879</b> -12,866	-12,866
20	ICBM FUZE MOD (AP-CY) Quantities ahead of need	43,044	<b>36,257</b> -6,787	-6,787

P-1		Budget Request	Committee Recommended	Change from Request
21	MINUTEMAN III MODIFICATIONS	48,639	35,350	-13,289
	Auto switching unit installs ahead of need		-12,875	
	Auto switching unit unjustified unit cost growth		-414	
22	AIR LAUNCH CRUISE MISSILE	41,494	38,930	-2,564
	CATIKS unjustified cost growth		-968	
	GMFC equipment unjustified cost growth		-1,596	
23	MISSILE SPARES / REPAIR PARTS (INITIAL)	6,840	6,840	
24	MISSILE SPARES / REPAIR PARTS (REPLEN)	75,191	75,191	C
29	SPECIAL UPDATE PROGRAMS	419,498	419,498	Q
999	CLASSIFIED PROGRAMS	851,718	851,718	. 0
	TOTAL, MISSILE PROCUREMENT, AIR FORCE	5,530,446	4,401,753	-1,128,693

## PROCUREMENT OF AMMUNITION, AIR FORCE

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	ROCKETS	18,483	18,483	0
2	CARTRIDGES Small cal/ground munitions - (A143) 7.62MM ball linked unit cost adjustment	101,104	100,604 -500	-500
4	GENERAL PURPOSE BOMBS Previously funded items	142,118	<b>127,263</b> -14,855	-14,855
5	MASSIVE ORDNANCE PENETRATOR Unjustified request	14,074	0 -14,074	-14,074
6	JOINT DIRECT ATTACK MUNITION PSC other government costs unjustified growth	132,364	128,487 -3,877	-3,877
7	B-61 Program adjustment	68	. <b>0</b> -68	-68
8	B-61 TRAINER	10,100	10,100	. 0
9	CAD/PAD	51,487	51,487	. 0
10	EXPLOSIVE ORDNANCE DISPOSAL	6,707	6,707	0
11	SPARES AND REPAIR PARTS	585	585	0
13	FIRST DESTINATION TRANSPORTATION	2,299	2,299	0
14	ITEMS LESS THAN \$5,000,000	5,115	5,115	. 0
15	EXPENDABLE COUNTERMEASURES	79,786	79,786	. 0
16	FUZES Historic underexecution	109,562	<b>82,226</b> -27,336	-27,336
17	SMALL ARMS	29,306	29,306	. 0
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE	703,158	642,448	-60,710

## OTHER PROCUREMENT, AIR FORCE

The Committee recommends the following appropriations for Other Procurement,  $\operatorname{Air}$  Force:

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## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

		Budget	Committee	Change from
P-1		Request	Recommended	Request
1	PASSENGER CARRYING VEHICLES	6,123	6,123	0
2	MEDIUM TACTICAL VEHICLE	3,961	3,961	0
3	CAP VEHICLES	1,027	2,000	973
	Program increase	1,027	973	
4	CARGO AND UTILITY VEHICLES	45,036	47,910	2,874
	Air Force requested transfer from line 11		328	
	Air Force requested transfer from OM,AF line 11R Program increase - future pilot training center beddown	•	1,974	
	(BOST vehicles)		269	
	Program increase - future pilot training center beddown (F- 35 support)		184	
	Program increase - future pilot training center beddown (F-		17.	
	16 support)		119.	
5	JOINT LIGHT TACTICAL VEHICLE	57,780	51,721	-6,059
	Utility unjustified unit cost growth		-6,059	
6	SECURITY AND TACTICAL VEHICLES	390	390	0
7	SPECIAL PURPOSE VEHICLES	79,023	77,560	-1,463
	Truck tank fuels 1200 gal unjustified unit cost growth		-7,628	
	Air Force requested transfer from line 11		340	
	Air Force requested transfer from OM,AF line 11R Program increase - future pilot training center beddown		3,440	
	(BOST vehicles)		1,769	
	Program increase - future pilot training center beddown (F- 35 support)		221	
	Program increase - future pilot training center beddown (F-			
	16 support)		395	
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	70,252	74.440	4.400
o	Program increase - future pilot training center beddown	70,252	71,412	1,160
	(BOST vehicles)		1,160	
		· •	1,100	
9	MATERIALS HANDLING VEHICLES	73,805	76,000	2,195
	Air Force requested transfer from line 11		285	
	Air Force requested transfer from OM,AF line 11R		1,805	
	Program increase - future pilot training center beddown (BOST vehicles)		105	
40	DUNIMAY PAIOM DEMOVAND OF FAMILIO FO	00.000		
10	RUNWAY SNOW REMOV AND CLEANING EQU Program increase - future pilot training center beddown	22,030	22,375	345
	(BOST vehicles)		345	
	(200) (0)(0)		340	
11	BASE MAINTENANCE SUPPORT VEHICLES	223,354	240,634	17,280
	Air Force requested transfer to line 4		-328	,200
	Air Force requested transfer to line 7		-340	
	Air Force requested transfer to line 9		-285	
	Air Force requested transfer from OM AF line 11R		18.233	

P-1		Budget Request	Committee Recommended	Change from Request
13	COMSEC EQUIPMENT	98,600	86,836	-11,764
	KIV-78 ahead of need		-11,764	
15	INTERNATIONAL INTEL TECH & ARCHITECTURES	5,393	5,393	0
16	INTELLIGENCE TRAINING EQUIPMENT	5,012	5,012	0
17	INTELLIGENCE COMM EQUIPMENT	40,042	40,042	0
18	AIR TRAFFIC CONTROL & LANDING SYS	67,581	65,578	-2,003
	Manportable TACAN readiness support costs unjustified	37,001	-2,003	-2,000
19	NATIONAL AIRSPACE SYSTEM	3,841	3,841	0
20	BATTLE CONTROL SYSTEM - FIXED	1,867	1,867	0
22	3D EXPEDITIONARY LONG-RANGE RADAR	83,735	78,723	-5,012
	Initial production units unjustified cost growth	•	-5,012	
23	WEATHER OBSERVATION FORECAST	28,530	27,530	-1,000
	Numerical weather modeling previously funded	25,550	-1,000	*1,000
24	STRATEGIC COMMAND AND CONTROL	73,593	73,593	0
25	CHEYENNE MOUNTAIN COMPLEX	8,221	8,221	. 0
26	MISSION PLANNING SYSTEMS	17,078	14,254	-2,824
	Unjustified cost growth		-2,824	
29	STRATEGIC MISSION PLANNING & EXECUTION SYSTEM	3,861	3,861	. 0
30	GENERAL INFORMATION TECHNOLOGY	206,142	192,270	-13,872
	Full combat mission training unjustified request		-44,823	
	Mission partner environment nodes - Air Force requested transfer from OM,AF line 12A		30,951	
24	AE CLOBAL COMMAND & CONTROL OVO			-
31	AF GLOBAL COMMAND & CONTROL SYS	2,582	2,582	0
32	BATTLEFIELD AIRBORNE CONTROL NODE (BACN)	30	30	0
33	MOBILITY COMMAND AND CONTROL	3,768	3,768	. 0
34	AIR FORCE PHYSICAL SECURITY SYSTEM	208,704	208,704	. 0
35	COMBAT TRAINING RANGES	346,340	332,543	-13,797
	P6 combat training system ahead of need		-13,797	
36	MINIMUM ESSENTIAL EMERGENCY COMM	84,102	74,909	-9,193
	GASNTi2 FFRDC support unjustified	- 1,1	-2,470	. 0,100
	GASNTi2 HEMP contract award delay		-5,546	
	GASNTi2 Non-HEMP contract award delay		-2,714	
	Program increase - future pilot training center beddown			
	(MUNS equipment)		1,537	

P-1		Budget Request	Committee Recommended	Change from Request
37	WIDE AREA SURVEILLANCE (WAS) Historic underexecution	11,594	<b>8,704</b> -2,890	-2,890
38	C3 COUNTERMEASURES	148,818	148,818	0
44	AIR & SPACE OPERATIONS CENTER (AOC)	5,032	5,032	0
46	BASE INFORMATION TRANSPT INFRAST (BITI) WIRED Air Force requested transfer from OM,AF line 11Z	108,532	322,704 214,172	214,172
47	AFNET CSCS PMA previously funded	154,911	1 <b>52,618</b> -2,293	-2,293
48	JOINT COMMUNICATIONS SUPPORT ELEMENT	5,381	5,381	. 0
49	USCENTCOM	18,025	18,025	0
50	USSTRATCOM	4,436	4,436	0
51	USSPACECOM CSOF outfitting ahead of need	27,073		-27,073
52	TACTICAL C-E EQUIPMENT	226,819	226,819	0
53	RADIO EQUIPMENT Program increase - future pilot training center beddown (ELMR)	30,407	<b>31,607</b> 1,200	1,200
54	BASE COMM INFRASTRUCTURE	113,563	113,563	0
55	COMM ELECT MODS	98,224	98,224	. 0
56	PERSONAL SAFETY AND RESCUE EQUIPMENT	60,473	60,473	0
57	POWER CONDITIONING EQUIPMENT	9,235	9,235	0
58	MECHANIZED MATERIAL HANDLING EQUIPMENT Storage aid system unjustified unit cost growth Material storage and distribution system unjustified unit cost growth	15,662	<b>12,181</b> -1,521 -1,960	-3,481
59	BASE PROCURED EQUIPMENT	77,875	77,875	0
60	ENGINEERING AND EOD EQUIPMENT RDS and RIIDS - Air Force requested transfer from OM.AF line 12Q Air Force requested transfer from OM.AF line 11R	280,734	288,968 2,284 5,950	8,234
61	MOBILITY EQUIPMENT Air Force requested transfer from OM,AF line 11R	207,071	<b>232,271</b> 25,200	25,200
62	FUELS SUPPORT EQUIPMENT All terrain berm storage system unit cost growth Fuel storage bladder unjustified unit cost growth	218,790	<b>207,533</b> -8,018 -3,239	-11,257

P-1		Budget Request	Committee Recommended	Change from Request
63	BASE MAINTENANCE AND SUPPORT EQUIPMENT Program increase - future pilot training center beddown (F-	51,914	53,597	1,683
	16 support equipment)		1,683	
65	DARP RC135	28,882	28,882	0
66	DCGS-AF	129,655	129,655	0
70	SPECIAL UPDATE PROGRAM	1,042,833	1,042,833	0
999	CLASSIFIED PROGRAMS	25,456,490	24,697,201	-759,289
	Classified adjustment		-759,289	
71	SPARES AND REPAIR PARTS (CYBER)	1,032	1,032	0
72	SPARES AND REPAIR PARTS	12,628	12,628	0
	TOTAL, OTHER PROCUREMENT, AIR FORCE	30,417,892	29,819,938	-597,954

### PROCUREMENT, SPACE FORCE

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

175

		Budget	Committee	Change from
P-1		Request	Recommended	Request
1	AF SATELLITE COMM SYSTEM	64,345	64,345	0
3	COUNTERSPACE SYSTEMS	52,665	50,165	-2,500
	Underexecution		-2,500	
4	FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	25,057	25,057	0
5	FABT FORCE ELEMENT TERMINAL	121,634	116,534	-5,100
	Management services excess to need		-5,100	
7	GENERAL INFORMATION TECH - SPACE	3,451	3,451	0
8	GPSIII FOLLOW ON	119,700	59,148	-60,552
	Underexecution		-11,252	
	Unjustified request		-49,300	
9	GPS III SPACE SEGMENT	121,770	103,670	-18,100
	Unjustified growth - SV03-10 production	ŕ	-18,100	,
10	GLOBAL POSTIONING (SPACE)	893	893	0
11	HERITAGE TRANSITION	6,110	6,110	0
12	JOINT TACTICAL GROUND STATIONS	580	580	0
13	SPACEBORNE EQUIP (COMSEC)	83,168	83,168	0
14	MILSATCOM	44,672	44,672	0
15	SBIR HIGH (SPACE)	39,438	34,589	-4,849
	Underexecution		-4,849	
16	SPECIAL SPACE ACTIVITIES	840,913	359,913	-481,000
	Classified adjustment		-481,000	
17	MOBILE USER OBJECTIVE SYSTEM	101,147	101,147	0
18	NATIONAL SECURITY SPACE LAUNCH	2,142,846	2,142,846	0
20	PTES HUB	56,482	50,225	-6,257
	Underexecution		-6,257	
21	ROCKET SYSTEMS LAUNCH PROGRAM	74,848	74,848	0
22	SPACE DEVELOPMENT AGENCY LAUNCH	529,468	529,468	0

P-1		Budget Request	Committee Recommended	Change from Request
23	SPACE MODS	166,596	139,861	-26,735
	Inadequate justification		-26,735	
24	SPACELIFT RANGE SYSTEM SPACE	114,505	114,505	0
25	SPARES AND REPAIR PARTS	906	906	0
26	POWER CONDITIONING EQUIPMENT	3,100	3,100	0
	TOTAL, PROCUREMENT, SPACE FORCE	4,714,294	4,109,201	-605,093

#### NATIONAL SECURITY SPACE LAUNCH

The Committee directs the Secretary of Defense and the Director of National Intelligence to utilize the Space Force launch enterprise phase 2 contract, until such time as a successor contract is in place, for National Security Space Launch class missions, unless they certify to the congressional defense and intelligence committees that commercial launch or delivery-on-orbit procurement for a designated mission is in the national security interest of the government and outline the rationale for such a determination.

#### PROCUREMENT, DEFENSE-WIDE

The Committee recommends the following appropriations for Procurement, Defense-Wide:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

178

		Budget	Committee	Change from
P-1		Request	Recommended	Request
1	MAJOR EQUIPMENT, DPAA	516	516	0
2	MAJOR EQUIPMENT, OSD Program increase - APFIT Program increase - hearing protection Transfer CsUAS to RDTE,DW line 281 - DIU Fielding	286,006	<b>416,006</b> 200,000 30,000 -100,000	130,000
11	INFORMATION SYSTEMS SECURITY	12,275	12,275	0
12	TELEPORT PROGRAM SOMSAT insufficient justification	42,399	<b>32,399</b> -10,000	-10,000
14	ITEMS LESS THAN \$5 MILLION	47,538	47,538	0
15	DEFENSE INFORMATION SYSTEM NETWORK Program increase - unified video dissemination system for INDOPACOM	39,472	<b>44,172</b> <b>4,700</b>	4,700
16	WHITE HOUSE COMMUNICATION AGENCY	118,523	118,523	0
17	SENIOR LEADERSHIP ENTERPRISE	94,591	94,591	0
18	JOINT REGIONAL SECURITY STACKS (JRSS)	22,714	22,714	0
19	JOINT SERVICE PROVIDER Program growth insufficient justification	107,637	<b>97,637</b> -10,000	-10,000
20	FOURTH ESTATE NETWORK OPTIMIZATION (4ENO) DODNet service centers late contract awards Agency migrations late contract awards	33,047	<b>0</b> -9,584 -23,463	-33,047
28	MAJOR EQUIPMENT	30,355	30,355	0
29	MAJOR EQUIPMENT	2,135	2,135	0
30	MAJOR EQUIPMENT, TJS	3,747	3,747	0
31	THAAD	216,782	216,782	0
33	AEGIS BMD	374,756	374,756	0
35	BMDS AN/TPY-2 RADARS	29,108	29,108	0
36	SM-3 IIAS	432,824	432,824	0
37	ARROW 3 UPPER TIER SYSTEMS	80,000	80,000	0

38 SHORT RANGE BALLISTIC MISSILE DEFENSE 40,000 40,000 39 DEFENSE OF GUAM PROCUREMENT 169,627 40 AEGIS ASHORE PHASE III 2,390 2,390 41 IRON DOME 80,000 80,000 42 AEGIS BMD HARDWARE AND SOFTWARE 27,825 27,825 43 PERSONNEL ADMINISTRATION 3,704 3,704 46 VEHICLES 366 366 47 OTHER MAJOR EQUIPMENT 12,787 12,787 49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 1,358 1,358 48 DTRA CYBER ACTIVITIES 21,413 21,413 50 MAJOR EQUIPMENT 13,012 13,012 51 CYBERSPACE OPERATIONS 129,082 53 ARMED OVERWATCH/TARGETING 266,846 266,846 54 MANNED ISR 7,000 7,000 55 MC-12 600 600	P-1		Budget Request	Committee Recommended	Change from Request
40 AEGIS ASHORE PHASE III 2,390 2,390 41 IRON DOME 80,000 80,000 42 AEGIS BMD HARDWARE AND SOFTWARE 27,825 27,825 43 PERSONNEL ADMINISTRATION 3,704 3,704 46 VEHICLES 366 366 47 OTHER MAJOR EQUIPMENT 12,787 12,767 49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 1,358 1,358 48 DTRA CYBER ACTIVITIES 21,413 21,413 50 MAJOR EQUIPMENT 13,012 13,012 51 CYBERSPACE OPERATIONS 129,082 129,082 53 ARMED OVERWATCH/TARGETING 266,846 266,846 54 MANNED ISR 7,000 7,000 55 MC-12 600 600 57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system 15,000 58 UNMANNED ISR 26,997 26,997 59 NON-STANDARD AVIATION 25,782 18,042 -7,7,740 50 U-28 7,198 7,198 51 MH-47 CHINOOK 149,883 149,883 62 CV-22 MODIFICATION 75,981 75,981 63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684 64 PRECISION STRIKE PACKAGE 108,497 108,497	38	SHORT RANGE BALLISTIC MISSILE DEFENSE			0
40 AEGIS ASHORE PHASE III 2,390 2,390 41 IRON DOME 86,000 80,000 42 AEGIS BMD HARDWARE AND SOFTWARE 27,825 27,825 43 PERSONNEL ADMINISTRATION 3,704 3,704 46 VEHICLES 366 366 47 OTHER MAJOR EQUIPMENT 12,787 12,767 49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 1,358 1,358 48 DTRA CYBER ACTIVITIES 21,413 21,413 50 MAJOR EQUIPMENT 13,012 13,012 51 CYBERSPACE OPERATIONS 129,082 129,082 53 ARMED OVERWATCH/TARGETING 266,846 266,846 54 MANNED ISR 7,000 7,000 55 MC-12 600 600 57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system 15,000 58 UNMANNED ISR 26,997 26,997 59 NON-STANDARD AVIATION 25,782 18,042 -7,7,740 60 U-28 7,198 7,198 61 MH-47 CHINOOK 149,883 149,883 62 CV-22 MODIFICATION 75,981 75,981 63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684 64 PRECISION STRIKE PACKAGE 108,497 108,497	39	DEFENSE OF GUAM PROCUREMENT	169,627	169,627	0
### 180N DOME ### 86,000 ### 86,0	40	AEGIS ASHORE PHASE III	2,390	2.390	0
42 AEGIS BMD HARDWARE AND SOFTWARE  43 PERSONNEL ADMINISTRATION  44 VEHICLES  45 366  46 366  47 OTHER MAJOR EQUIPMENT  48 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS  48 DTRA CYBER ACTIVITIES  49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS  40 MAJOR EQUIPMENT  41 3,012  42 13,012  43 13,012  44 DTRA CYBER ACTIVITIES  45 MAJOR EQUIPMENT  46 CYBERSPACE OPERATIONS  47 OTHER MAJOR EQUIPMENT  48 DTRA CYBER ACTIVITIES  49 AUTOMATION	41	IRON DOME	80,000		0
43 PERSONNEL ADMINISTRATION 46 VEHICLES 366 366 47 OTHER MAJOR EQUIPMENT 12,787 49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 1.358 1,358 48 DTRA CYBER ACTIVITIES 21,413 21,413 50 MAJOR EQUIPMENT 13,012 13,012 51 CYBERSPACE OPERATIONS 129,082 129,082 53 ARMED OVERWATCH/TARGETING 266,846 266,846 54 MANNED ISR 7,000 7,000 55 MC-12 600 600 57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system 15,000 58 UNMANNED ISR 26,997 26,997 59 NON-STANDARD AVIATION Unjustified request - theater basing inilitatives 7,198 7,198 7,198 10 MH-47 CHINOOK 149,883	42	AEGIS BMD HARDWARE AND SOFTWARE			0
46 VEHICLES       366       366         47 OTHER MAJOR EQUIPMENT       12,787       12,787         49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS       1.358       1,358         48 DTRA CYBER ACTIVITIES       21,413       21,413         50 MAJOR EQUIPMENT       13,012       13,012         51 CYBERSPACE OPERATIONS       129,082       129,082         53 ARMED OVERWATCH/TARGETING       266,846       266,846         54 MANNED ISR       7,000       7,000         55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system       261,012       271,012       10,0         58 UNMANNED ISR       26,997       26,997       26,997       59,997         59 NON-STANDARD AVIATION Unjustified request - theater basing inilitatives       25,782       18,042       -7,740         60 U-28       7,198       7,198       7,198         61 MH-47 CHINOOK       149,883       149,883         62 CV-22 MODIFICATION       75,981       75,981         63 MQ-9 UNMANNED AERIAL VEHICLE       17,684       17,684         64 PRECISION STRIKE PACKAGE       108,497       108,497	43	PERSONNEL ADMINISTRATION			0
47 OTHER MAJOR EQUIPMENT 49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 48 DTRA CYBER ACTIVITIES 48 DTRA CYBER ACTIVITIES 50 MAJOR EQUIPMENT 51 CYBERSPACE OPERATIONS 51 29,082 52 ARMED OVERWATCH/TARGETING 53 ARMED OVERWATCH/TARGETING 54 MANNED ISR 55 MC-12 56 MC-12 57 ROTARY WING UPGRADES AND SUSTAINMENT 58 Underexecution 59 Program increase - degraded visual environment pilotage system 59 NON-STANDARD AVIATION 59 UNMANNED ISR 50 U-28 51 UNMANNED ISR 52 CV-22 MODIFICATION 55 MG-4 56 MG-4 57 T,198 58 T,198 59 NON-STANDARD AVIATION 59 UNMANNED ISR 50 U-28 51 MG-47 CHINOOK 52 T,198 53 MG-9 UNMANNED AERIAL VEHICLE 54 MG-9 UNMANNED AERIAL VEHICLE 55 MG-9 UNMANNED AERIAL VEHICLE 56 MG-9 UNMANNED AERIAL VEHICLE 57 MG-9 UNMANNED AERIAL VEHICLE 58 MG-9 UNMANNED AERIAL VEHICLE 59 MG-9 UNMANNED AERIAL VEHICLE 50 MG-9 UNMANNED AERIAL VEHICLE 51 MG-9 UNMANNED AERIAL VEHICLE 51 MG-9 UNMANNED AERIAL VEHICLE 52 MG-9 UNMANNED AERIAL VEHICLE 53 MG-9 UNMANNED AERIAL VEHICLE 54 MG-9 UNMANNED AERIAL VEHICLE 55 MG-9 UNMANNED AERIAL VEHICLE 56 MG-9 UNMANNED AERIAL VEHICLE 57 MG-9 UNMANNED AERIAL VEHICLE 58 MG-9 UNMANNED AERIAL VEHICLE 59 MG-9 UNMANNED AERIAL VEHICLE 50 MG-9 UNMANNED AERIAL VEHICLE 50 MG-9 UNMANNED AERIAL VEHICLE 51 MG-9 UNMANNED AERI	46				0
49 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS 1.358 1.358 21,413 21,413 21,413 21,413 50 MAJOR EQUIPMENT 13,012 51 CYBERSPACE OPERATIONS 129,082 53 ARMED OVERWATCH/TARGETING 266,846 266,846 54 MANNED ISR 7,000 7,000 55 MC-12 600 600 57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system 15,000 58 UNMANNED ISR 26,997 26,997 59 NON-STANDARD AVIATION Unjustified request - theater basing initiatives 60 U-28 7,198 7,198 61 MH-47 CHINOOK 149,883 149,883 62 CV-22 MODIFICATION 75,981 75,981 76,844 64 PRECISION STRIKE PACKAGE 108,497 108,497	47	OTHER MAJOR EQUIPMENT			0
48 DTRA CYBER ACTIVITIES       21,413       21,413         50 MAJOR EQUIPMENT       13,012       13,012         51 CYBERSPACE OPERATIONS       129,082       129,082         53 ARMED OVERWATCH/TARGETING       266,846       266,846         54 MANNED ISR       7,000       7,000         55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system       261,012       271,012       10,00         58 UNMANNED ISR       26,997       27,79       26,997       26,997       26,997       26,997	49			,	0
50 MAJOR EQUIPMENT  51 CYBERSPACE OPERATIONS  52 ARMED OVERWATCH/TARGETING  53 ARMED OVERWATCH/TARGETING  54 MANNED ISR  55 MC-12  56 600  57 ROTARY WING UPGRADES AND SUSTAINMENT  Under execution  Program increase - degraded visual environment pilotage system  58 UNMANNED ISR  59 NON-STANDARD AVIATION  Unjustified request - theater basing initiatives  50 U-28  7,198	48				0
51 CYBERSPACE OPERATIONS       129,082       129,082         53 ARMED OVERWATCH/TARGETING       266,846       266,846         54 MANNED ISR       7,000       7,000         55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system       261,012       271,012       10,00         58 UNMANNED ISR       26,997       26,997       26,997       26,997       26,997       26,997       26,997       26,997       27,740       -7,740			•		0
53 ARMED OVERWATCH/TARGETING       266,846       266,846         54 MANNED ISR       7,000       7,000         55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual sovironment pilotage system       261,012       271,012       10,00         58 UNMANNED ISR       26,997       26,997       26,997         59 NON-STANDARD AVIATION Unjustified request - theater basing initiatives       25,782       18,042       -7,740         60 U-28       7,198       7,198       7,198         61 MH-47 CHINOOK       149,883       149,883         62 CV-22 MODIFICATION       75,981       75,981         63 MQ-9 UNMANNED AERIAL VEHICLE       17,684       17,684         64 PRECISION STRIKE PACKAGE       108,497       108,497				·	0
54 MANNED ISR       7,000       7,000         55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system       261,012       271,012       10,00         58 UNMANNED ISR       26,997       26,997       26,997       59       NON-STANDARD AVIATION Unjustified request - theater basing initiatives       25,782       18,042 -7,740       -7,740       -7,740       18       18,042 -7,740       -7,740       -7,740       19       10,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
55 MC-12       600       600         57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system       261,012       271,012 -5,000         58 UNMANNED ISR       26,997       26,997         59 NON-STANDARD AVIATION Unjustified request - theater basing initiatives       25,782 -7,740       18,042 -7,740         60 U-28       7,198 -7,198 -7,198         61 MH-47 CHINOOK       149,883 -149,883         62 CV-22 MODIFICATION       75,981 -75,981         63 MQ-9 UNMANNED AERIAL VEHICLE       17,684 -17,684         64 PRECISION STRIKE PACKAGE       108,497 -108,497				ŕ	0
57 ROTARY WING UPGRADES AND SUSTAINMENT Underexecution Program increase - degraded visual environment pilotage system         261,012 271,012 -5,000 -5,000         10,00 -5,000 -5,000 -5,000         10,00 -5,000	-				0
Underexecution					0
pilotage system 15,000  58 UNMANNED ISR 26,997 26,997  59 NON-STANDARD AVIATION 25,782 18,042 -7,740  60 U-28 7,198 7,198  61 MH-47 CHINOOK 149,883 149,883  62 CV-22 MODIFICATION 75,981 75,981  63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684  64 PRECISION STRIKE PACKAGE 108,497 108,497	57		261,012		10,000
58 UNMANNED ISR     26,997     26,997       59 NON-STANDARD AVIATION Unjustified request - theater basing initiatives     25,782     18,042 -7,740       60 U-28     7,198     7,198       61 MH-47 CHINOOK     149,883     149,883       62 CV-22 MODIFICATION     75,981     75,981       63 MQ-9 UNMANNED AERIAL VEHICLE     17,684     17,684       64 PRECISION STRIKE PACKAGE     108,497     108,497				15 000	
59 NON-STANDARD AVIATION Unjustified request - theater basing initiatives         25,782         18,042 -7,740         -7,7           60 U-28         7,198         7,198           61 MH-47 CHINOOK         149,883         149,883           62 CV-22 MODIFICATION         75,981         75,981           63 MQ-9 UNMANNED AERIAL VEHICLE         17,684         17,684           64 PRECISION STRIKE PACKAGE         108,497         108,497	58		26.997		0
Unjustified request - theater basing initiatives -7,740  60 U-28 7,198 7,198  61 MH-47 CHINOOK 149,883 149,883  62 CV-22 MODIFICATION 75,981 75,981  63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684  64 PRECISION STRIKE PACKAGE 108,497 108,497	59	NON-STANDARD AVIATION			
61 MH-47 CHINOOK 149,883 149,883 62 CV-22 MODIFICATION 75,981 75,981 63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684 64 PRECISION STRIKE PACKAGE 108,497 108,497			25,102		-7,740
62 CV-22 MODIFICATION 75,981 75,981 63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684 64 PRECISION STRIKE PACKAGE 108,497 108,497	60	U-28	7,198	7,198	0
63 MQ-9 UNMANNED AERIAL VEHICLE 17,684 17,684 64 PRECISION STRIKE PACKAGE 108,497 108,497	61	MH-47 CHINOOK	149,883	149,883	0
64 PRECISION STRIKE PACKAGE 108,497 108,497	62	CV-22 MODIFICATION	75,981	75,981	0
	63	MQ-9 UNMANNED AERIAL VEHICLE	17,684	17,684	0
65 AC/MC-130J 319,754 319,754	64	PRECISION STRIKE PACKAGE	108,497	108,497	0
	65	AC/MC-130J	319,754	319,754	0

P-1		Budget	Committee	Change from
F-1		Request	Recommended	Request
66	C-130 MODIFICATIONS	18,796	18,796	0
67	UNDERWATER SYSTEMS Program increase - deep submergence collective	66,111	73,111	7,000
	propulsion		7,000	
68	ORDNANCE ITEMS <\$5M	147,831	147,831	0
69	INTELLIGENCE SYSTEMS	203,400	208,400	5,000
	Program increase - family of unmanned ground systems		5,000	
70	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	5,718	5,718	0
71	OTHER ITEMS <\$5M	108,816	108,816	0
72	COMBATANT CRAFT SYSTEMS	55064	55,064	0
73	SPECIAL PROGRAMS	20,412	20,412	0
74	TACTICAL VEHICLES	56,561	56,561	0
75	WARRIOR SYSTEMS <\$5M	329,837	363,769	33,932
	Program increase - CUAS group 3 defeat acceleration UPL		33,932	
76	COMBAT MISSION REQUIREMENTS	4,987	4,987	0
77	OPERATIONAL ENHANCEMENTS INTELLIGENCE	23,639	23,639	0
78	OPERATIONAL ENHANCEMENTS	322,341	322,341	0
79	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS	159,884	159,884	0
80	CB PROTECTION & HAZARD MITIGATION	231,826	231,826	0
999	CLASSIFIED PROGRAMS	658,529	661,529	3,000
	Classified adjustment		3,000	
	TOTAL PROCUREMENT, DEFENSE-WIDE	6,056,975	6,289,820	232.845

### ACCELERATING THE PROCUREMENT AND FIELDING OF INNOVATIVE TECHNOLOGIES

The joint explanatory statement accompanying the Department of Defense Appropriations Act, 2022, included \$100,000,000 for the Agile Procurement Transition Pilot. The purpose of these funds is to transition technologies from pilot programs, prototype projects, and research projects to scale to capability, software, or service acquisitions. These funds are also to be used for the rapid procurement of commercially available technologies that can directly aid the warfighter. In its first year, the program funded ten different emerging technology companies to move from prototype to fielding, accelerating fielding by at least 12 months and in some cases as much as 48 months. In the second year, the program increased total funding by \$50,000,000, with contract sizes doubling for many of the companies in the program to quickly scale capabilities for the warfighter.

The Committee supports continued investment in this fund and notes that the fiscal year 2024 President's budget request included \$100,000,000 for this effort. Therefore, the Committee recommends a total of \$300,000,000, an increase of \$200,000,000 above the President's budget request. Additionally, the Committee directs the Under Secretary of Defense for Research and Engineering to brief the congressional defense committees, not later than 90 days after the enactment of this Act, on the capabilities being tested and the proposed path to scale innovative technologies, including successes and failures to date, as well as the use of all prior year funds.

#### MUNITIONS STOCK DOMESTIC PRODUCTION OF TITANIUM SPONGE

The Committee remains concerned about the domestic industrial base reliance on foreign suppliers for critical defense materials, including titanium sponge. The Committee encourages the Secretary of Defense to enhance cooperative efforts with the United States titanium industry to explore opportunities for domestic sponge manufacturing through the Defense Production Act, and to identify resources necessary for the upgrade and modernization of idled United States sponge facilities to become commercially viable.

#### CHINESE PLASTIC

The People's Republic of China (PRC) is one of the largest global suppliers of plastics, which are essential to critical components for national security and defense. The Committee encourages the Secretary of Defense to take meaningful efforts to reduce dependency on plastics from the PRC. It is important to consider a multitude of alternative materials that could be produced and certified domestically. The Committee encourages the Department of Defense to lessen its dependency on China and when applicable, transition quality production materials to U.S. grown hemp, a more cost-effective, bio-based alternative to plastic. Therefore, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall identify the progress the Department has made in utilizing alternatives to Chinese plastics and

provide a quantitative and qualitative characterization of domestic national defense dependency on Chinese plastics.

#### DEFENSE SUPPLY CHAIN PACKAGING MATERIAL

The Committee recognizes the importance of protective packaging to ensure the safe transport and storage of military equipment. Packaging materials and solutions are specifically tailored based on detailed calculations for each requirement across the logistics and supply chain. The Committee urges the Secretary of Defense, prior to proposing any limitation or prohibition on packaging materials, to evaluate and confirm no adverse financial, performance, or public safety impact or unintended consequence from any proposed alternative or substitute packaging materials.

#### CRYSTALS FOR OPTICAL COMPONENTS

The Committee recognizes the importance of silicon and germanium crystals for use in electro-optical and infrared devices. The Committee also understands there are supply chain and intellectual property risks based on reliance on China for these materials and components. Therefore, the Committee directs the Secretary of Defense to conduct a review of the amount of silicon and germanium optical components in U.S. defense systems that are being sourced from China and submit a report to the congressional defense committees not later than 180 days after the enactment of this Act. The Committee also encourages the Secretary of Defense to phase out the procurement of Chinese silicon and germanium optical components and support domestic growth and component manufacturing requirements.

#### DEFENSE PRODUCTION ACT PURCHASES

The Committee recommends the following appropriations for the Defense Production Act Purchases:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
DEFENSE PRODUCTION ACT PURCHASES  Execution risk	968,605	978,605 - 350,000	- 350,000
TOTAL, DEFENSE PRODUCTION ACT PURCHASES	968,605	618,605	- 350,000

#### NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT

Fiscal year 2024 budget request	
Committee recommendation	\$1,000,000,000
Change from budget request	+1,000,000,000

The Committee recommends \$1,000,000,000 for the National Guard and Reserve Equipment Account. Of that amount, \$312,000,000 is for the Army National Guard; \$305,000,000 is for the Air National Guard; \$155,000,000 is for the Army Reserve; \$55,000,000 is for the Navy Reserve; \$18,000,000 is for the Marine Corps Reserve; and \$155,000,000 is for the Air Force Reserve to

meet urgent equipment needs in the coming fiscal year. This funding will allow the National Guard and reserve components to procure high priority equipment used by these components for both their military missions and missions in support of State governors. The funding within this account is not to be used to procure equipment designated as high-density critical equipment, major weapon systems, aircraft, and other equipment central to a unit's ability to perform its doctrinal mission. The funding within this account is not to be used to procure equipment purchased by the senior Service, to expand or accelerate current Service procurement plans, to purchase expendable items, or to purchase facilities or equipment for any requirement able to be satisfied elsewhere.

The Committee directs the Secretary of Defense to ensure that the National Guard and Reserve Equipment Account is executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices; crash-worthy, ballistically tolerant auxiliary fuel systems for UH-60 helicopters; degraded visual environment systems; improved thermal acoustic blanket; KC-135 aircraft emergency response refuel equipment kits; KC-135 aircrew ground cooling units; land surveying systems; lightweight, rapidly deployable, computer-based artillery call for fire training and simulation; litter stabilization systems; modular small arms ranges and small arms training simulators and tools; secure enterprise, emergency, and social communication; software defined radios; UH-72A/B mission equipment modernization; and upgraded commercial-off-the-shelf ground mapping for C-130 aircraft.

### TITLE IV

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The fiscal year 2024 Department of Defense research, development, test and evaluation budget request and the Committee recommendation are summarized in the table below:

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## RESEARCH. DEVELOPMENT, TEST AND EVALUATION (DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	15,775,381	16,758,462	+983,081
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY	26,922.225	27,690,777	+768.552
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	46,565,356	48,479.858	-85,498
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE	19,199,340	18,839,144	-360,196
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE	. 36,085,834	36,782,566	+696.732
OPERATIONAL TEST AND EVALUATION, DEFENSE	331,489	285,444	-46.045
COAND TOTAL DECEADED DEVELOPMENT TEST AND	55555555556	******	**********
GRAND TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION	144,879,625	146,836,251	+1,956,626

#### REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill for Fiscal Year 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds shall be \$10,000,000 for pro-

curement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defensewide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

#### FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

# RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in this report.

#### COMMERCIAL CONTRACTING SOFTWARE

The Department of Defense procurement systems, including contract writing systems, are overly complicated, difficult to use, and do not leverage modern software found in the commercial market-place which contributes to their inefficiencies. The Services continue to experience cost overruns and schedule delays as they attempt to update their systems. The Committee encourages the Service Secretaries to explore commercial solutions in order to identify efficiencies, improve quality, accelerate delivery times, and lower costs.

#### AUTONOMOUS MODELING AND SIMULATION

The Committee is keenly aware of the transformative potential of autonomous capabilities across the spectrum of warfare. However, the Committee assesses that the Department of Defense does not clearly characterize the full cost and utility of these systems. The Committee recommendation includes additional funding for the Chief Data and Artificial Intelligence Office to expand its capacity for virtual testing, evaluation, and simulation of autonomous platforms to ensure the development of a joint concept of operations.

## SPACE—BASED SURVEILLANCE FOR NORTHERN COMMAND AND SOUTHERN COMMAND

The Committee recognizes the immense value that persistent and unmanned systems can provide to United States Northern Command (NORTHCOM) and United States Southern Command (SOUTHCOM) in support of operations across their areas of responsibility. The Committee is encouraged by the development and fielding of space-based capabilities, including commercially provided capabilities, that can meet critical intelligence, surveillance, and reconnaissance (ISR) requirements for both combatant commands. Therefore, the Committee encourages the Secretary of Defense to provide increased support for space-based ISR to NORTHCOM and SOUTHCOM.

#### RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The Committee recommends the following appropriations for Research, Development, Test and Evaluation, Army:

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### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
14-1		request	Recommended	Request
1	DEFENSE RESEARCH SCIENCES	296,670	324,670	28,000
	Program increase - joint research laboratories		18,000	
	Program increase - quantum computing center		10,000	
2	UNIVERSITY RESEARCH INITIATIVES	75,672	85,672	10,000
	Program increase - cyber autonomy range	,	3,000	
	Program increase - soldier touchpoint center		7,000	
3	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	108,946	113,946	5,000
	Program increase - renewable energy technologies		5,000	
4	CYBER COLLABORATIVE RESEARCH ALLIANCE	5,459	5,459	0
5	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING BASIC RESEARCH	10,708	10,708	0
6	ARMY AGILE INNOVATION AND DEVELOPMENT- APPLIED RESEARCH	5,613	5,613	0
8	COUNTER IMPROVISED-THREAT ADVANCED STUDIES	6,242	6,242	0
9	LETHALITY TECHNOLOGY	85,578	118,078	32,500
	Program increase - advanced semiconductor power devices	,	12,500	
	Program increase - advanced materials and manufacturing			
	for modernization		5,000	
	Program increase - carbon composites for hypersonic weapons		10,000	
	Program increase - tactical organic fire support		5,000	
10	ARMY APPLIED RESEARCH	34,572	34,572	0
11	SOLDIER LETHALITY TECHNOLOGY	104,470	157,470	53,000
	Program increase - future force requirements			
	experimentation - advanced dynamic spectrum			
	reconnaissance		10,000	
	Program increase - HEROES		5,000	
	Program increase - material development for personal			
	protection systems		5,000	
	Program increase - nanolayered polymer optics		5,000	
	Program increase - Pathfinder Air Assault		10,000	
	Program increase - Pathfinder Airborne		8,000	
	Program increase - Pathfinder multidomain operations		10.000	
	ready ranger initiative		10,000	

		Budget	Committee	Change from
R-1		Request	Recommended	Request
12	GROUND TECHNOLOGY	60,005	141,005	81,000
12	Program increase - additive manufacturing for weapons	60,005	141,000	01,000
	and armaments components		5,000	
	Program increase - advanced ceramic technologies		5.000	
	Program increase - autonomous digital design		6,000	
	Program increase - carbon nanomaterials as functional additives		6,500	
	Program increase - coastal hydraulics laboratory project		4,000	
	Program increase - environmental quality enhanced coatings		5,000	
	Program increase - extreme battery technology		10,000	
	Program increase - flexible hybrid electronics		10,000	
	Program increase - integrity of transparent armor		5,000	
	Program increase - pavement preservation		3.500	
	Program increase - rapid advanced deposition		5.000	
	Program increase - rapid advanced deposition  Program increase - rapid ultra-lightweight infrastructure manufactu	ring	6.000	
	Program increase - stainless steel applications for defense use	my	10,000	
	Frogram increase - statitiess steet applications for detense use		70,000	
13	NEXT GENERATION COMBAT VEHICLE TECHNOLOGY	166,500	217,700	51,200
	Program increase - active protection systems		10,000	
	Program increase - advanced materials development for survivabil	ity	10,000	
	Program increase - advanced technologies for autonomous			
	ground vehicles and warfighter survivability		6,000	
	Program increase - gunner restraint system		2,200	
	Program increase - highly electrified vehicles		5,000	
	Program increase - machine learning optimized power electronics		5,000	
	Program increase - prototyping energy smart autonomous			
	ground systems		5,000	
	Program increase - silicon carbide electronics		8,000	
14	NETWORK C3I TECHNOLOGY	81,618	126,618	45,000
	Program increase - advanced packaging technologies for	01,010		,
	hardware security		10,000	
	Program increase - Collaborative for Hierarchical and Agile			
	Responsive Materials		5,000	
	Program increase - distributed radio frequency			
	sensor/effector technology		10,000	
	Program increase - low-cost counter-drone EW force protection		5,000	
	Program increase - PNT for inertial systems		10,000	
	Program increase - secure microelectronic interposer			
	technology for hardware assurance		5,000	
15	LONG RANGE PRECISION FIRES TECHNOLOGY	34,683	54,683	20,000
	Program increase - design for additive manufacturing for	34,663	34,003	20,000
	missile applications		5,000	
	Program increase - extended range projectiles		5,000	
	Program increase - reactive alloy munition with enhanced		0,000	
	blast for force modernization		10,000	
40	FUTURE VERTICAL LIFT TECHNOLOGY	72.544	02 014	20.000
10	FUTURE VERTICAL LIFT TECHNOLOGY	73,844	93,844	20,000
	Program increase - high density eVTOL power source		10,000 5,000	
	Program increase - high strength functional composites		5,000	
	Program increase - robotic operating system		5,000	

R-1				-
		Request	Recommended	Request
17	AIR AND MISSILE DEFENSE TECHNOLOGY Program increase - counter-UAS center of excellence Program increase - high energy laser range in a box	33,301	<b>70,301</b> 5,000 20,000	37,000
	Program increase - low SWAP-C next generation HEL Program increase - unmanned aircraft systems testing and research center		7,000 5,000	
18	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING TECHNOLOGIES	24,142	24,142	0
19	ALL DOMAIN CONVERGENCE APPLIED RESEARCH	14,297	14,297	0
20	C3I APPLIED RESEARCH	30,659	30,659	0
21	AIR PLATFORM APPLIED RESEARCH Program increase - manufacturing technology for reverse engineering	<b>48,163</b> ng	<b>53,163</b> 5,000	5,000
22	SOLDIER APPLIED RESEARCH	18,986	18,986	0
23	C3I APPLIED CYBER	22,714	22,714	0
24	BIOTECHNOLOGY FOR MATERIALS - APPLIED RESEARCH	16,736	16,736	0
25	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	19,969	19,969	. 0
26	MEDICAL TECHNOLOGY Program increase - human performance optimization Program increase - nutrition impacts on military health and performa	<b>66,266</b>	<b>86,266</b> 15,000 5,000	20,000
27	MEDICAL ADVANCED TECHNOLOGY Program increase - prophylactic medical countermeasure for acute radiation syndrome	4,147	<b>9,147</b> 5,000	5,000
28	MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	16,316	16,316	. 0
29	ARMY AGILE INNOVATION AND DEMONSTRATION	23,156	23,156	. 0
30	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING ADVANCED TECHNOLOGIES	13,187	13,187	0
31	ALL DOMAIN CONVERGENCE ADVANCED TECHNOLOGY	33,332	33,332	. 0
32	C3I ADVANCED TECHNOLOGY	19,225	19,225	0
33	AIR PLATFORM ADVANCED TECHNOLOGY	14,165	14,165	0
34	SOLDIER ADVANCED TECHNOLOGY	1,214	1,214	. 0
36	LETHALITY ADVANCED TECHNOLOGY Program increase - hypersonic test range infrastructure	20,582	<b>55,582</b> 35,000	35,000
	ARMY ADVANCED TECHNOLOGY DEVELOPMENT	136,280	136,280	0

		Budget	Committee	Change from
R-1		Request	Recommended	Request
20	SOLDIER LETHALITY ADVANCED TECHNOLOGY	102,778	114,778	12,000
30	Program increase - advanced female body armor	102,770	7,000	12,000
	Program increase - squad operations advanced resupply		5,000	
	Program increase - squad operations advanced resupply		3,000	
39	GROUND ADVANCED TECHNOLOGY	40,597	155,097	114,500
	Program increase - additive manufacturing with indigenous materia	ls	5,000	
	Program increase - anticipating threats to natural systems		6,000	
	Program increase - binder jet additive components		10,000	
	Program increase - clean modular hydropower		10,000	
	Program increase - cross laminated timber		5,500	
	Program increase - developing engineering practices for			
	ecosystem design solutions		8,000	
	Program increase - electrochemical conversion of waste			
	streams for on-site fuel generation		5,000	
	Program increase - geoengineering material solutions		. 10,000	
	Program increase - high power fast charging for fleet modernization	1	5,000	
	Program increase - methane capture and conversion		5,000	
	Program increase - microgrid reliability and resiliency		10,000	
	Program increase - novel materials for smart infrastructure systems	3	6,000	
	Program increase - ruggedized deployable solar generator		5,000	
	Program increase - secure management of energy generation and	storage	6,000	
	Program increase - self contained power for towers and sensors		5,000	
	Program increase - ultra-high strength steel construction material		8,000	
	Program increase - water reuse consortium		5,000	
40	COUNTER IMPROVISED-THREAT SIMULATION	21,672	21,672	0
	BIOTECHNOLOGY FOR MATERIALS - ADVANCED	59,871	59,871	0
41	RESEARCH			
42	C3I CYBER ADVANCED DEVELOPMENT	28,847	48,847	20,000
	Program increase - high bandwidth cryptomodule		20,000	
	HIGH PERFORMANCE COMPUTING MODERNIZATION	255,772	255,772	0
43	PROGRAM			
	NEXT GENERATION COMBAT VEHICLE ADVANCED	217,394	295,863	78,469
44		217,004	230,000	10,400
	Program decrease		-14,531	
	Program increase - additive manufacturing of critical components		5,000	
	Program increase - advanced adhesives		5,000	
	Program increase - advanced manufacturing center of excellence		7,500	
	Program increase - casting to additive manufacturing		6,000	
	Program increase - chrome elimination and lethality for			
	medium caliber ground weapons systems barrels		3,000	
	Program increase - composite components for medium			
	caliber armament systems		5,000	
	Program increase - C-UAS for 5G-enabled drones		5,000	
	Program increase - digital twin		7,000	
	Program increase - highly engineered rotating components		5,000	
	Program increase - maneuverable lightweight electric weight reduc	er	7,500	
	Program increase - multi-national contested logistics system		5,000	
	Program increase - off-road maneuver		7,000	
	Program increase - operational energy platform testing		10,000	
	Program increase - synthetic graphite battery technology		10,000	
	Program increase - titanium armor and joining techniques		5,000	

		Budget	Committee	Change from
R-1		Request	Recommended	Request
45	NETWORK ON A DWANCED TECHNOLOGY	405 540	126,549	21,000
45	NETWORK C3I ADVANCED TECHNOLOGY	105,549	21,000	21,000
	Program increase - C5ISR next generation flexible digital antenna		21,000	
	LONG RANGE PRECISION FIRES ADVANCED	153,024	188,024	35,000
46	TECHNOLOGY			
	Program increase - advanced caliber munitions demonstration		10,000	
	Program increase - joined tandem wing steerable munition		5,000	
	Program increase - XM1155 glide flight projectile		20,000	
47	FUTURE VERTICAL LIFT ADVANCED TECHNOLOGY	158,795	206,045	47,250
-91	Program increase - additive manufacturing for	158,795	200,045	47,230
	maintenance, repair, and overhaul operations		10,000	
	Program increase - autonomous configuration		10,000	
	management and aviation records		2,000	
			2,000	
	Program increase - data refinement and optimization for		4 500	
	aviation sustainment		4,500	
	Program increase - FLEETSPACE helicopter maintenance		4,750	
	management tool			
	Program increase - surface tolerant adhesives		6,000	
	Program increase - VTOL rotor blade efficiency enhancements		20,000	
48	AIR AND MISSILE DEFENSE ADVANCED TECHNOLOGY	21,015	51,015	30,000
	Program increase - advanced multilayered mobile force protection	21,013	20,000	
	Program increase - laser power and thermal heat dissipation		10,000	
	r rogram morease - laser power and thermal near dissipation		10,000	
49	HUMANITARIAN DEMINING	9,068	23,000	13,932
	Program increase		13,932	
54	ADMINISTRAÇÃO DE PERMANDA ANOMANO MARIO ANOMANO		10.001	24.222
91	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	12,904	43,904	31,000
	Program increase - Al decision aids for all domain operations		5,000	
	Program increase - capability for advanced protective			
	technologies assessment and integration		11,000	
	Program increase - integrated environmental control and			
	power development		10,000	
	Program increase - testing of gun launched interceptors		5,000	
52	ARMY SPACE SYSTEMS INTEGRATION	19,120	24,120	5,000
	Program increase - Al anomalous cyber intrusion defender	,	5,000	-,
	-,		-,	
53	AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING	0	13,000	13,000
	Program increase - machine learning for Army integrated fires		10,000	
	Program increase - software memory protection methods		3,000	
54	LANDMINE WARFARE AND BARRIER - ADV DEV	47,537	47,537	0
55	TANK AND MEDIUM CALIBER AMMUNITION	91,323	104.323	13,000
	Carryover	0.,000	-2.000	,000
	Program increase - 30mm proximity ammunition			
	qualification for AH-64		15,000	
56	ARMORED SYSTEM MODERNIZATION - ADV DEV	43,026	56,026	13,000
	Program increase - advanced combat engine		13,000	
E7	POLDIED CURPORT AND CURVINA DICITY		2 554	_
5/	SOLDIER SUPPORT AND SURVIVABILITY	3,550	3,550	0

		Budget	Committee	Change from
R-1		Request	Recommended	Request
58	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV	65,567	65,567	0
59	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT IVAS transfer from OP.A line 70 Program increase - wafer-scale image intensifier technology	73,675	<b>117,812</b> 39,137 5,000	44,137
60	ENVIRONMENTAL QUALITY TECHNOLOGY - DEM/VAL Carryover Program increase - underwater cut and capture	31,720	<b>34,220</b> -2,500 5,000	2,500
61	NATO RESEARCH AND DEVELOPMENT	4,143	4,143	0
62	AVIATION - ADV DEV FARA ahead of need Program increase - all-electric flight control system	1,502,160	<b>1,493,804</b> -13,356 5,000	-8,356
63	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV Program increase - Army executive agent program	7,604	<b>17,604</b> . 10,000	10,000
64	MEDICAL SYSTEMS - ADV DEV	1,602	1,602	0
65	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT Program increase - rifle integrated controller	27,681	<b>32,681</b> 5,000	5,000
66	ROBOTICS DEVELOPMENT	3,024	3,024	0
67	EXPANDED MISSION AREA MISSILE (EMAM) IFPC-HEL ahead of need Program increase - IFPC-HPM	97,018	<b>112,394</b> -24,624 40,000	15,376
68	CROSS FUNCTIONAL TEAM (CFT) ADVANCED DEVELOPMENT & PROTOTYPING	117,557	117,557	0
69	LOW EARTH ORBIT (LEO) SATELLITE CAPABILITY	38,851	38,851	0
70	MULTI-DOMAIN SENSING SYSTEM (MDSS) ADV DEV	191,394	191,394	0
71	TACTICAL INTEL TARGETING ACCESS NODE (TITAN)	10,626	10,626	. 0
72	ANALYSIS OF ALTERNATIVES	11,095	11,095	0
73	SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.4)	5,144	5,144	0
74	ELECTRONIC WARFARE PLANNING AND MANAGEMENT TOOL (EWPMT)	2,260	2,260	0
75	FUTURE TACTICAL UNMANNED AIRCRAFT SYSTEM (FTUAS) Program increase - resilient battlefield communication	53,143	<b>63,143</b>	10,000
76	LOWER TIER AIR MISSILE DEFENSE (LTAMD) SENSOR	816,663	816,663	0
77	TECHNOLOGY MATURATION INITIATIVES	281,314	281,314	0

R-1		Budget Request	Committee Recommended	Change from Request
78	MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD)	281,239	281,239	0
79	ARMY ADVANCED COMPONENT DEVELOPMENT & PROTOTYPING	204,914	204,914	0
80	ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)	40,930	40,930	0
81	SYNTHETIC TRAINING ENVIRONMENT REFINEMENT & PROTOTYPING	109,714	109,714	0
82	COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING	16,426	16,426	0
83	STRATEGIC MID-RANGE FIRES	31,559	31,559	0
84	HYPERSONICS	43,435	43,435	. 0
85	FUTURE INTERCEPTOR	8,040	8,040	0
86	COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS ADVANCED DEVELOPMENT	64,242	64,242	0
87	UNIFIED NETWORK TRANSPORT	40,915	40,915	0
91	AIRCRAFT AVIONICS	13,673	13,673	0
92	ELECTRONIC WARFARE DEVELOPMENT	12,789	12,789	0
93	INFANTRY SUPPORT WEAPONS Program increase - cannon life extension program Program increase - cannon life extension program reduction of hexavalent chromium Program increase - crew served weapons fire control sensor development Program increase - CROWS-AHD Program increase - secure-mode personnel recovery device	64,076	82,576 1,500 3,000 6,000 5,000 3,000	18,500
94	MEDIUM TACTICAL VEHICLES Program decrease	28,226	<b>0</b> -28,226	-28,226
95	JAVELIN	7,827	7,827	. 0
96	FAMILY OF HEAVY TACTICAL VEHICLES	44,197	44,197	. 0
97	AIR TRAFFIC CONTROL Program increase - integrated mission planning and airspace control tools	1,134	<b>11,134</b>	10,000
98	TACTICAL UNMANNED GROUND VEHICLE (TUGV)	142,125	142,125	. 0
99	LIGHT TACTICAL WHEELED VEHICLES Program decrease	53,564	<b>3,203</b> -50,361	-50,361
100	ARMORED SYSTEMS MODERNIZATION (ASM) - ENG	102,201	102,201	. 0

₹-1		Budget Request	Committee Recommended	Change from Request
01	NIGHT VISION SYSTEMS - ENG DEV JETS II delays	48,720	<b>39,301</b> -9,419	-9,419
02	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,223	2,223	0
03	NON-SYSTEM TRAINING DEVICES - ENG DEV	21,441	21,441	0
04	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	74,738	84,738	10,000
	Program increase - software integration digital ecosystem		10,000	
05	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,985	30,985	0
06	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	13,626	13,626	0
07	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV	8,802	8,802	. 0
08	BRIGADE ANALYSIS, INTEGRATION AND EVALUATION	20,828	20,828	0
09	WEAPONS AND MUNITIONS - ENG DEV Program increase - lightweight ammunition manufacturing resi Program increase - low drag artillery guidance kit Program increase - LR-PGK acceleration	<b>243,851</b> lience	<b>263,851</b> 5,000 5,000 10,000	20,000
10	LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV Program increase - mobile ULCANS	37,420	<b>42,420</b> 5,000	5,000
	COMMAND, CONTROL, COMMUNICATIONS SYSTEMS -	34,214	49,214	15,000
	Program increase - mounted mission command-transport		15,000	
12	MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT - ENG DEV	6,496	6,496	0
13	LANDMINE WARFARE/BARRIER - ENG DEV Program increase - prototype integration	13,581	<b>33,581</b> 20,000	20,000
14	ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	168,574	168,574	0
15	RADAR DEVELOPMENT Carryover	94,944	<b>81,332</b> -13,612	-13,612
	GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	2,965	2,965	0
17	SOLDIER SYSTEMS - WARRIOR DEM/VAL	11,333	11,333	0
	SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS -	79,250	74,250	-5,000
	Carryover		-5,000	
19	ARTILLERY SYSTEMS - EMD	42,490	42,490	0
20	INFORMATION TECHNOLOGY DEVELOPMENT	104,024	104,024	0

R-1		Budget Request	Committee Recommended	Change from Request
121	INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY (IPPS-A)	102,084	102,084	0
123	JOINT TACTICAL NETWORK CENTER (JTNC)	18,662	18,662	0
124	JOINT TACTICAL NETWORK (JTN)	30,328	30,328	0
125	COMMON INFRARED COUNTERMEASURES (CIRCM)	11,509	11,509	0
126	COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)	1,050	1,050	0
128	DEFENSIVE CYBER TOOL DEVELOPMENT	27,714	27,714	0
129	TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)	4,318	4,318	0
130	CONTRACT WRITING SYSTEM	16,355	16,355	0
131	MISSILE WARNING SYSTEM MODERNIZATION (MWSM) Excess PM request	27,571	<b>20,247</b> -7,324	-7,324
132	AIRCRAFT SURVIVABILITY DEVELOPMENT	24,900	24,900	0
133	INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1	196,248	196,248	0
134	GROUND ROBOTICS Program increase - common robotic controller	35,319	<b>45,319</b> 10,000	10,000
135	EMERGING TECHNOLOGY INITIATIVES Program decrease Program increase - C-UAS and C-CM high energy laser atmospheric study and prototype systems Program increase - visualization and intelligence planning for enhanced readiness	201,274	<b>88,874</b> -124,600 5,000 7,200	-112,400
137	NEXT GENERATION LOAD DEVICE - MEDIUM	36,970	36,970	. 0
139	TACTICAL INTEL TARGETING ACCESS NODE (TITAN)	132,136	132,136	0
140	ARMY SYSTEM DEVELOPMENT & DEMONSTRATION	81,657	81,657	0
141	SMALL UNMANNED AERIAL VEHICLE (SUAV) (6.5) LRR insufficient justification	31,284	<b>24,769</b> -6,515	-6,515
142	CI AND HUMINT EQUIPMENT PROGRAM-ARMY	2,170	2,170	0
143	JOINT TARGETING INTEGRATED COMMAND AND COORDINATION SUITE (JTIC2S)	9,290	9,290	. 0
144	MULTI-DOMAIN INTELLIGENCE	41,003	41,003	0
146	PRECISION STRIKE MISSILE (PRSM)	272,786	272,786	. 0

		Budget	Committee	Change from
R-1		Request	Recommended	Request
447	HYPERSONICS EMD	000 000	905.020	4,100
14/		900,920	-13,364	4,100
	AUR+C ahead of need			
	Carryover		-12,536	
	Program increase - common hypersonic glide body		30,000	
148	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	27,361	27,361	0
149	STRATEGIC MID-RANGE CAPABILITY	348,855	336,355	-12,500
	Carryover	- / - /	-12,500	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
150	INTEGRATED TACTICAL COMMUNICATIONS	22,901	22,901	0
		·	·	_
151	JOINT AIR-TO-GROUND MISSILE (JAGM)	3,014	3,014	0
	ARMY INTEGRATED AIR AND MISSILE DEFENSE	284,095	296,095	12,000
152	(AIAMD)			
	Program increase - intelligent multi-platform swarm defeat		12,000	
	COUNTED SMALL HAMANNED APPODACT SYSTEMS	20.040	20.040	
153	COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS SYS DEV & DEMONSTRATION	36,016	36,016	. 0
154	MANNED GROUND VEHICLE	996,653	996,653	0
155	NATIONAL CAPABILITIES INTEGRATION (MIP)	15,129	15,129	0
	JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING	27,243		-27,243
156	AND MANUFACTURING DEVELOPMENT	.,-		,
	Program decrease		-27,243	
157	AVIATION GROUND SUPPORT EQUIPMENT	1,167	1,167	0
158	TROJAN - RH12	3,879	3,879	0
159	ELECTRONIC WARFARE DEVELOPMENT	137,186	137,186	0
160	THREAT SIMULATOR DEVELOPMENT	38,492	60,992	22,500
	Program increase - CSOC extended regional cyber spoke	30,432	12,500	22,500
	Program increase - threat counter-artificial intelligence		10,000	
	Program increase - timeat counter-artificial intelligence		10,000	
161	TARGET SYSTEMS DEVELOPMENT	11,873	26,873	15,000
	Program increase - replacement of foreign engines for aerial targets		5.000	
	Program increase - UAS 5G, AI, and cyber detection and mitigation		10,000	
162	MAJOR T&E INVESTMENT	76,167	90,467	14,300
,	Program increase - advancing operational test infrastructure	10,107	14,300	14,300
	Program morease - advantanty operational test minastructure		14,500	
163	RAND ARROYO CENTER	37,078	37,078	0
164	ARMY KWAJALEIN ATOLL	314,872	314,872	0
165	CONCEPTS EXPERIMENTATION PROGRAM	95,551	95,551	0
167	ARMY TEST RANGES AND FACILITIES	420 44P	447,118	8,000
. • .		439,118		0,000
	Program increase - WDTC		8.000	

R-1		Budget Request	Committee Recommended	Change from Request
168	ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	42,220	47,220	5,000
	Program increase - rapid assurance modernization program - test		5,000	
169	SURVIVABILITY/LETHALITY ANALYSIS	37,518	37,518	0
170	AIRCRAFT CERTIFICATION	2,718	2,718	0
172	MATERIEL SYSTEMS ANALYSIS	26,902	26,902	0
173	EXPLOITATION OF FOREIGN ITEMS	7,805	7,805	0
174	SUPPORT OF OPERATIONAL TESTING	75,133	75,133	0
175	ARMY EVALUATION CENTER	71,118	71,118	0
176	ARMY MODELING & SIM X-CMD COLLABORATION & INTEGRATION	11,204	11,204	. 0
177	PROGRAMWIDE ACTIVITIES	93,895	93,895	0
178	TECHNICAL INFORMATION ACTIVITIES	31,327	31,327	0
179	MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	50,409	50,409	0
180	ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	1,629	1,629	0
181	ARMY DIRECT REPORT HEADQUARTERS - R&D - MHA	55,843	55,843	. 0
182	RONALD REAGAN BALLISTIC MISSILE DEFENSE TEST SITE	91,340	91,340	0
183	COUNTERINTEL AND HUMAN INTEL MODERNIZATION	6,348	6,348	0
185	ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES	6,025	6,025	. 0
187	MLRS PRODUCT IMPROVEMENT PROGRAM	14,465	14,465	0
188	ANTI-TAMPER TECHNOLOGY SUPPORT	7,472	7,472	0
189	WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS	8,425	32,525	24,100
	Program increase - digital engineering for tungsten carbide ammur Program increase - printed electronics Program increase - stibnite and antimony for ammunition production		5,100 9,000 10,000	
190	BLACKHAWK PRODUCT IMPROVEMENT PROGRAM Program increase - Block II development Program increase - UH-60 BlackHawk main rotor blade moderniza	<b>1,507</b>	<b>33,514</b> 21,500 10,507	32,007
191	CHINOOK PRODUCT IMPROVEMENT PROGRAM Program increase - reliability, availability, and maintainability improvements	9,265	<b>14,265</b> 5,000	5,000

		Budget	Committee	Change from
R-1		Request	Recommended	Request
192	IMPROVED TURBINE ENGINE PROGRAM Program delays	201,247	<b>176,965</b> -24,282	-24,282
193	AVIATION ROCKET SYSTEM PRODUCT IMPROVEMENT AND DEVELOPMENT	3,014	3,014	0
194	UNMANNED AIRCRAFT SYSTEM UNIVERSAL PRODUCTS	25,393	25,393	0
195	APACHE FUTURE DEVELOPMENT Program increase - strap-down pilotage Apache	10,547	<b>15,547</b> 5,000	5,000
196	AN/TPQ-53 COUNTERFIRE TARGET ACQUISITION RADAR SYSTEM	54,167	54,167	0
197	INTEL CYBER DEVELOPMENT	4,345	4,345	0
198	ARMY OPERATIONAL SYSTEMS DEVELOPMENT	19,000	19,000	0
199	ELECTRONIC WARFARE DEVELOPMENT	6,389	6,389	0
200	ENDURING TURBINE ENGINES AND POWER SYSTEMS Program decrease	2,411	<b>0</b> -2,411	-2,411
201	FAMILY OF BIOMETRICS	797	797	0
202	PATRIOT PRODUCT IMPROVEMENT	177,197	177,197	·, 0
203	JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM (JADOCS) AFATDS carryover	42,177	<b>38,957</b> -3,220	-3,220
204	COMBAT VEHICLE IMPROVEMENT PROGRAMS Stryker carryover Program increase - Abrams modernization Program increase - driver vision enhancement with sensor fusion technology	146,635	239,490 -10,445 88,300 15,000	92,855
205	155MM SELF-PROPELLED HOWITZER IMPROVEMENTS. Program delays	122,902	<b>94,877</b> -28,025	-28,025
207	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	146	146	0
208	DIGITIZATION	1,515	1,515	0
209	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	4,520	4,520	0
210	OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	10,044	10,044	0
211	ENVIRONMENTAL QUALITY TECHNOLOGY - OPERATIONAL SYSTEM DEV	281	281	0
212	GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)	75,952	75,952	0

R-1		Budget Request	Committee Recommended	Change from Request
213	JOINT TACTICAL GROUND SYSTEM	203	203	0
216	SECURITY AND INTELLIGENCE ACTIVITIES	301	301	0
217	INFORMATION SYSTEMS SECURITY PROGRAM	15,323	15,323	0
218	GLOBAL COMBAT SUPPORT SYSTEM	13,082	13,082	0
219	SATCOM GROUND ENVIRONMENT (SPACE)	26,838	26,838	0
222	INTEGRATED BROADCAST SERVICE (IBS)	9,456	9,456	0
224	AIRBORNE RECONNAISSANCE SYSTEMS	o :	5,000	5,000
	Program increase - imaging cold environments using multispectral airborne networks		5,000	
225	MQ-1C GRAY EAGLE UAS	6,629	6,629	0
227	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES Program increase - 3D printing of ballistic ceramics	75,317	<b>98,317</b> 13,000	23,000
	Program increase - advanced pressing applications for optimization of hard armor		10,000	
228	DEFENSIVE CYBER - SOFTWARE PROTOTYPE DEVELOPMENT	83,570	83,570	0
999	CLASSIFIED PROGRAMS	8,786	8,786	0
999	CLASSIFIED PROGRAMS	19,200	19,200	0
	CIVILIAN FTE ADJUSTMENT		-36,251	-36,251
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	15,775,381	16,758,462	983,081

#### CYBERSPACE ELECTRO-MAGNETIC ACTIVITIES

Cyberspace Electro-Magnetic Activities (CEMA) exploit electronic warfare, cyber, and security capabilities to deliver information advantages in multi-domain operations. CEMA superiority will be critical in the next significant modern conflict. The Army appropriately invests in specialized CEMA research through several independent, program-associated lines of effort. However, the Army lacks a robust, centralized research line for advanced deep CEMA research for application broadly across Army platforms. As the Army pursues high priority modernization programs for integration through the Integrated Air and Missile Defense Battle Command System and Joint All-Domain Command and Control, dedicated CEMA research and development is critical. The Committee directs the Secretary of the Army to establish an additional research and development program element line in the fiscal year 2025 Presidevelopment program element line in the listar year 2023 Fresident's budget request focused on broadly applicable advanced CEMA research. This line is not intended to consolidate or eliminate existing CEMA research, but rather to be additive and integrative in nature, unless the Secretary believes such consolidation becomes constructive. The Committee also directs the Secretary of the Army to brief the House and Senate Appropriations Committees on the Army's plans and progress not later than 90 days after the enactment of this Act.

#### CROWS-AHD

The Committee commends the Army for the successful implementation of the Acoustic Hailing Device (AHD) program which has provided military police and transportation security units with the ability to de-escalate dangerous situations, reduce both combatant and non-combatant casualties, and improve overall combat effectiveness across the full spectrum of conflict. Incorporating AHDs into existing Common Remotely Operated Weapon Stations (CROWS) is a logical extension of the current program and the Committee is encouraged by the progress that the Army has made in this effort. The Committee directs the Secretary of the Army to provide a briefing to the House and Senate Appropriations Committees, not later than 90 days after the enactment of this Act, on the CROWS-AHD program with a focus on the acceleration of prototyping, testing, and fielding of this capability.

#### ENGINEERED REPAIR MATERIALS FOR ROADWAYS

Military infrastructure requires rapidly deployable solutions to enable effective maneuver of assets from military bases to theaters of operation. New infrastructure technologies are required to support the military's repair requirements of paved and unpaved roadways to support military missions. The Committee encourages the Secretary of the Army to develop engineered road repair materials that leverage the use of local materials, thus allowing for less logistical import of materials and more rapid construction.

#### WIRE ARC ADDITIVE MANUFACTURING

The Committee supports the development of wire arc additive manufacturing technology (WAAM) of optimized multi-metal com-

ponents for the future of U.S. combat systems. This research is key to maintaining a strong lead in the race for innovation against near-peer competitors, as well as securing the future of the defense supply chain.

### RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The Committee recommends the following appropriations for Research, Development, Test and Evaluation, Navy:  $\frac{1}{2} \left( \frac{1}{2} \right) = \frac{1}{2} \left( \frac{1}{2} \right) \left( \frac{1}{2} \right)$ 

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## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
		Request	Recommended	Request
1	UNIVERSITY RESEARCH INITIATIVES	96,355	96,355	0
2	DEFENSE RESEARCH SCIENCES	540,908	560,908	20,000
	Program increase - silicon-germanium-tin alloy research		5,000	
	Program increase - defense university research instrumentation program		10,000	
	Program increase - hypersonics workforce development		5,000	
3	POWER PROJECTION APPLIED RESEARCH	23,982	23,982	• . 0
4	FORCE PROTECTION APPLIED RESEARCH	142,148	189,998	47,850
	Program increase - seawater to jet fuel demo		10,000	
	Program increase - relative positioning of autonomous platforms		6,250	
	Program increase - underwater electromagnetic theory and ocean hydrody	ynamics	5,600	
	Program increase - direct air capture and blue carbon removal technology		10,000	
	Program increase - resilient autonomous systems research and diversity p		9,500	
	Program increase - talent and technology for Navy power and energy syst		6,500	
	3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,			
5	MARINE CORPS LANDING FORCE TECHNOLOGY	59,208	68,708	9,500
	Program increase - unmanned logistics solutions		9,500	
	Trogram morado armanido registros solutorio		0,000	
6	COMMON PICTURE APPLIED RESEARCH	52,090	52,090	· · · 0
7	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	74,722	127,222	52,500
	Program increase - hypersonic rocket skin		25,000	
	Program increase - rapid applied materials processing lab development		6.000	
	Program increase - human performance and injury rehabilitation assessmi	ent tool	4,000	
	Program increase - high mobility ground robots		5,000	
	Program increase - human performance and injury rehabilitation tool		4,000	
	Program increase - high performance pigment and dispersion		4,000	
	materials to improve battery cathode efficiency		8,500	
	·			
8	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH	92,473	95,473	3,000
	Program increase - advanced antenna technology		3.000	
9	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	80,806	113,156	32,350
	Program increase - enhanced weather prediction and atmospheric			
	rivers research		5,000	
	Program increase - task force ocean		5,000	
	Program increase - pushbroom imaging next generation system		9,850	
	Program increase - arctic geospatial monitoring		7,500	
	Program increase - intelligent autonomous systems for seabed warfare		5,000	
10	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	7,419	7,419	0
11	UNDERSEA WARFARE APPLIED RESEARCH	61,503	66,503	5,000
11	Program increase - persistent maritime surveillance	01,000		. 5,000
	Program increase - persistent maritime surveillance		5,000	
12	FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	182,662	182,662	. 0
13	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	30,435	30,435	
				·
14	INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED RESEARCH	133,828	133,828	0
	SCIENCE AND TECHNOLOGY MANAGEMENT - ONR FIELD			
15	ACTIVITIES	85,063	85,063	. 0
10	MOTIVITIES	00,000	00,000	U

R-1		Budget Request	Committee Recommended	Change from Request
		nequest	1,000mmended	request
16	FORCE PROTECTION ADVANCED TECHNOLOGY	29,512	64,512	35,000
	Program increase - modular missile system technology		25,000	
	Program increase - power electronics building block		10,000	
17	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	8,418	8,418	0
	SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY			
18	SYSTEMS	112,329	112,329	0
19	USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD) Program increase - multi-spectral camouflage expeditionary large	308,217	449,017	140,800
	targets and structures		5,000	
	Program increase - low-cost attritable aircraft technology		32,500	
	Program increase - Al/ML for automated EW sensors		20,000	
	Program increase - MCWL ground-based ESM		20,000	
	Program increase - hybrid-electric engine development		9,800	
	Program increase - common sensor platform for strategic and			
	distributed autonomous cyber-EW		10,000	
	Program increase - extended range high speed aerial loitering munitions		21,000	
	Program increase - MCWL multi-int targeting pod		12,500	
	Program increase - long range maneuvering projectile		10,000	
20	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	15,556	15,556	0
	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY			
21	DEVELOPMENT	264,700	274,700	10,000
	Program increase - advanced energetics research and development	20-1,700	10,000	
	Trogram morease - advanced energenes research and development		10,000	
22	MANUFACTURING TECHNOLOGY PROGRAM	61,843	61,843	0
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	5,100	32,100	27,000
	Program Increase - laser protective eyewear research	0,100	10.000	21,500
	Program increase - omniblast water sensor technology		7,000	
	Program increase - bone marrow registry program		5.000	
	Program increase - warfighter resilience and readiness		5.000	
24	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	75,898	90,898	15,000
	Program increase - naval tech bridges		15,000	
	MINE AND EXPEDITIONADY MADEARE ADMANGED			
25	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	0.040	0040	
25	TECHNOLOGY	2,048	2,048	0
	INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED			
26	TECHNOLOGY DEVELOPMENT	132,931	147,931	15,000
	Program increase - advanced missile seeker	102,551	15,000	10,000
	1 Togram morease - advanced missile seeker		13,000	
27	UNMANNED AERIAL SYSTEM	108,225	112,013	3,788
	ILS support previously funded	,	-3,172	
	Management services previously funded		-3.040	
	Program increase - autonomous maritime patrol aircraft		10,000	
		1000000		
28	LARGE UNMANNED SURFACE VEHICLES (LUSV)	117,400	113,080	-4,320
	Prior year underexecution		-4,320	
29	AIR/OCEAN TACTICAL APPLICATIONS	40,653	40,653	. 0
30	AVIATION SURVIVABILITY	20,874	20,874	0

R-1		Budget Request	Committee Recommended	Change from Request
31	NAVAL CONSTRUCTION FORCES	7,821	7,821	0
32	ASW SYSTEMS DEVELOPMENT	17,090	17,090	. 0
33	TACTICAL AIRBORNE RECONNAISSANCE	3,721	3,721	0
34	ADVANCED COMBAT SYSTEMS TECHNOLOGY  Program increase - minotaur data dissemination and interoperability ser	6,216 vices	18,216 12,000	12,000
35	SURFACE AND SHALLOW WATER MINE COUNTERMEASURES Prior year underexecution	34,690	<b>32,740</b> -1,950	-1,950
36	SURFACE SHIP TORPEDO DEFENSE	730	730	. 0
37	CARRIER SYSTEMS DEVELOPMENT	6,095	6,095	. 0
38	PILOT FISH	916,208	916,208	
39	RETRACT LARCH	7,545	7,545	C
10	RETRACT JUNIPER	271,109	271,109	
11	RADIOLOGICAL CONTROL	811	811	
12	SURFACE ASW	1,189	1,189	
13	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	88,415	88,415	
14	SUBMARINE TACTICAL WARFARE SYSTEMS	15,119	15,119	
5	SHIP CONCEPT ADVANCED DESIGN Program increase - critical protection technology for cybersecurity engineering	89,939	99,539 9.600	9,600
46	SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES Project 0411 DDG(X) contract design delay	121,402	109,250 -12,152	-12,152
47	ADVANCED NUCLEAR POWER SYSTEMS	319,656	319,656	c
48	ADVANCED SURFACE MACHINERY SYSTEMS Program increase - silicon carbide flexible bus node Program increase - tactical energy management controller Program increase - high temperature superconducting main propulsion electric motor technology	133,911	155,711 11,800 5,000 5,000	21,800
49	CHALK EAGLE	116,078	116,078	
0	LITTORAL COMBAT SHIP (LCS) Prior year underexecution	32,615	<b>21,339</b> -11,276	-11,276
1	COMBAT SYSTEM INTEGRATION	18,610	18,610	C
2	OHIO REPLACEMENT	257,076	257,076	
53	LCS MISSION MODULES	31,464	31,464	

R-1		Budget Request	Committee Recommended	Change from Request
54	AUTOMATED TEST AND RE-TEST (ATRT) Program increase - ATRT enterprise for NAVSEA Program increase - ATRT enterprise for NAVWAR Program increase - ATRT enterprise for NAVAIR	10,809	130,809 40,000 40,000 40,000	120,000
55	FRIGATE DEVELOPMENT Live fire test and evaluation early to need	112,972	<b>110,172</b> -2,800	-2,800
56	CONVENTIONAL MUNITIONS	9,030	9,030	. 0
57	MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM Support costs unjustified growth Prior year underexecution	128,782	119,189 -3,368 -6,225	-9,593
58	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	44,766	44,766	. • 0
59	OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	10,751	10,751	0
60	ENVIRONMENTAL PROTECTION	24,457	24,457	0
61	NAVY ENERGY PROGRAM	72,214	72,214	0
62	FACILITIES IMPROVEMENT	10,149	10,149	0
63	CHALK CORAL	687,841	687,841	0
64	NAVY LOGISTIC PRODUCTIVITY	4,712	4,712	. 0
65	RETRACT MAPLE	420,455	420,455	. 0
66	LINK PLUMERIA	2,100,474	2,100,474	0
67	RETRACT ELM	88,036	88,036	0
68	LINK EVERGREEN	547,005	547,005	0
69	NATO RESEARCH AND DEVELOPMENT	6,265	6,265	0
70	LAND ATTACK TECHNOLOGY	1,624	1,624	. 0
71	JOINT NON-LETHAL WEAPONS TESTING	31,058	31,058	· o
72	JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	22,590	22,590	0
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	52,129	52,129	0
74	F/A-18 INFRARED SEARCH AND TRACK (IRST)	32,127	32,127	0
75	DIGITAL WARFARE OFFICE	181,001	181,001	0
76	SMALL AND MEDIUM UNMANNED UNDERSEA VEHICLES Medusa unexecutable contract award date	110,506	<b>86,522</b> -23,984	-23,984
77	UNMANNED UNDERSEA VEHICLE CORE TECHNOLOGIES Program increase - tactical data links and networks	71,156	<b>75,156</b> 4,000	4,000

R-1		Budget Request	Committee Recommended	Change from Request
'8	RAPID PROTOTYPING, EXPERIMENTATION AND DEMONSTRATION Program increase - commercially available large diameter unmanned undersea vehicle technology	214,100	<b>249,100</b> 35,000	35,000
9	LARGE UNMANNED UNDERSEA VEHICLES	6,900	6,900	0
10	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER (CVN 78 - 80)	118,182	118,182	0
1	LITTORAL AIRBORNE MCM	o ·	o	0
2	SURFACE MINE COUNTERMEASURES	16,127	16,127	0
3	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TADIRCM)	34,684	34,684	0
14	NEXT GENERATION LOGISTICS	5,991	5,991	0
35	FUTURE VERTICAL LIFT (MARITIME STRIKE)	2,100	2,100	0
6	RAPID TECHNOLOGY CAPABILITY PROTOTYPE	131,763	131,763	0
7	LX (R)	21,319	21,319	0
8	ADVANCED UNDERSEA PROTOTYPING Program delays	104,328	<b>82,603</b> -21,725	-21,725
9	COUNTER UNMANNED AIRCRAFT SYSTEMS (C-UAS)	11,567	11,567	0
0	PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	5,976	5,976	0
1	SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	9,993	9,993	0
2	OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	237,655	237,655	. 0
3	MEDIUM UNMANNED SURFACE VEHICLES (MUSVS) Program delays	85,800	<b>74,248</b> -11,552	-11,552
4	UNMANNED SURFACE VEHICLE ENABLING CAPABILITIES Prior year underexecution	176,261	171,980 -4,281	-4,281
5	GROUND BASED ANTI-SHIP MISSILE	36,383	36,383	0
6	LONG RANGE FIRES	36,763	36,763	0
7	CONVENTIONAL PROMPT STRIKE (CPS)	901,064	901,064	0
8	ASW SYSTEMS DEVELOPMENT - MIP	10,167	10,167	0
9	ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM	539	539	0
00	ELECTRONIC WARFARE DEVELOPMENT - MIP	1,250	1,250	0
01	TRAINING SYSTEM AIRCRAFT	44,120	44,120	0

R-1		Budget Request	Committee Recommended	Change from Request
102	MARITIME TARGETING CELL	30,922	30,922	0
103	OTHER HELO DEVELOPMENT Project 3406 insufficient justification	101,209	<b>83,614</b> -17,595	-17,595
104	OTHER HELO DEVELOPMENT	2,604	2,604	0
105	AV-8B AIRCRAFT - ENG DEV	8,263	8,263	'
106	STANDARDS DEVELOPMENT	4,039	4,039	0
107	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT Program increase: MH-60 capability upgrades	62,350	<b>72,350</b> 10,000	10,000
108	P-3 MODERNIZATION PROGRAM	771	771	0
109	WARFARE SUPPORT SYSTEM Program increase - sea-based UAS logistics demonstration	109,485	<b>124,485</b> 15,000	15,000
110	COMMAND AND CONTROL SYSTEMS	87,457	87,457	0
111	ADVANCED HAWKEYE	399,919	399,919	0
112	H-1 UPGRADES	29,766	29,766	· o
113	ACOUSTIC SEARCH SENSORS Program increase - sonobuoy modernization for high altitude anti- submarine warfare	51,531	<b>62,031</b> 10,500	10,500
114	V-22A Program increase - thermoplastics ice protection demonstration	137,597	<b>147,597</b> 10,000	10,000
115	AIR CREW SYSTEMS DEVELOPMENT	42,155	42,155	0
116	EA-18	172,507	172,507	0
117	ELECTRONIC WARFARE DEVELOPMENT Prior year underexecution	171,384	168,350 -3,034	-3,034
118	EXECUTIVE HELO DEVELOPMENT	35,376	35,376	0
119	NEXT GENERATION JAMMER (NGJ)	40,477	40,477	0
120	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY) Program increase - advanced tactical data link Program increase - open modular navy multiband terminal	451,397	464,397 5,000 8,000	13,000
121	NEXT GENERATION JAMMER (NGJ) INCREMENT II Test and evaluation excess to need	250,577	<b>244,477</b> -6,100	-6,100
122	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING Software SW factory insufficient justification Aegis capability package 2024 delays	453,311	<b>438,061</b> -9,750 -5,500	-15,250
124	SMALL DIAMETER BOMB (SDB)	52,211	52,211	`. o

R-1		Budget Request	Committee Recommended	Change from Request
125	STANDARD MISSILE IMPROVEMENTS Prior year underexecution Navy requested realignment from WP,N line 7	418,187	<b>401,411</b> -29,376 12,600	-16,776
126	AIRBORNE MCM	11,368	11,368	. 0
127	NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR SYSTEMS ENGINEERING	66,445	66,445	0
129	ADVANCED ABOVE WATER SENSORS	115,396	115,396	0
130	SSN-688 AND TRIDENT MODERNIZATION	93,435	93,435	. 0
131	AIR CONTROL	42,656	42,656	0
132	SHIPBOARD AVIATION SYSTEMS	10,442	10,442	0
133	COMBAT INFORMATION CENTER CONVERSION	11,359	11,359	. 0
134	AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM	90,307	90,307	. 0
135	ADVANCED ARRESTING GEAR (AAG)	10,658	10,658	۰. 0
136	NEW DESIGN SSN	234,356	234,356	0
137	SUBMARINE TACTICAL WARFARE SYSTEM	71,516	71,516	0
138	SHIP CONTRACT DESIGN/ LIVE FIRE T&E	22,462	22,462	0
139	NAVY TACTICAL COMPUTER RESOURCES	4,279	4,279	
140	MINE DEVELOPMENT	104,731	104,731	0
141	LIGHTWEIGHT TORPEDO DEVELOPMENT Project 3418 testing ahead of need	229,668	<b>221,168</b> -8,500	-8,500
142	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	9,064	9,064	· · 0
143	USMC GROUND COMBAT/SUPPORTING ARMS SYSTEMS - ENG DEV OPF-M program delays	62,329	<b>34,337</b> -27,992	-27,992
144	PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	9,319	9,319	0
145	JOINT STANDOFF WEAPON SYSTEMS	1,964	1,964	0
146	SHIP SELF DEFENSE (DETECT & CONTROL)	158,426	158,426	0
147	SHIP SELF DEFENSE (ENGAGE: HARD KILL)	47,492	47,492	0
148	SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	125,206	125,206	0
149	INTELLIGENCE ENGINEERING	19,969	19,969	0
150	MEDICAL DEVELOPMENT Program increase - military dental research	6,061	18,061 12,000	12,000

R-1		Budget Request	Committee Recommended	Change from Request
151	NAVIGATION/ID SYSTEM Program increase - encrypted IFF for mode 5 deconfliction	45,262	<b>53,262</b> 8,000	8,000
154	SSN(X) Program 2368 unjustified growth	361,582	<b>279,232</b> -82,350	-82,350
155	INFORMATION TECHNOLOGY DEVELOPMENT	22,663	22,663	0
156	INFORMATION TECHNOLOGY DEVELOPMENT Program increase - cyber digital twin development Program increase - actionable analytics and services for reliable mainte	282,138 nance	<b>292,138</b> 5,000 5,000	10,000
157	ANTI-TAMPER TECHNOLOGY SUPPORT	8,340	8,340	0
158	TACAMO MODERNIZATION	213,743	213,743	. 0
159	CH-53K RDTE	222,288	222,288	0
160	MISSION PLANNING	86,448	86,448	. 0
161	COMMON AVIONICS	81,076	81,076	0
162	SHIP TO SHORE CONNECTOR (SSC)	1,343	1,343	. 0
163	T-AO 205 CLASS	71	71	0
164	UNMANNED CARRIER AVIATION (UCA) Test and evaluation excess to need due to EDM delivery delays	220,404	<b>169,622</b> -50,782	-50,782
165	JOINT AIR-TO-GROUND MISSILE (JAGM)	384	384	· · · .
166	MULTI-MISSION MARITIME AIRCRAFT (MMA)	36,027	36,027	0
167	MULTI-MISSION MARITIME (MMA) INCREMENT III	132,449	132,449	. 0
168	MARINE CORPS ASSAULT VEHICLES SYSTEM DEVELOPMENT & DEMONSTRATION	103,236	103,236	0
169	JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM DEVELOPMENT & DEMONSTRATION	2,609	2,609	. 0
170	DDG-1000 Prior year underexecution	231,778	<b>223,444</b> -8,334	-8,334
171	COUNTERING ADVANCED CONVENTIONAL WEAPONS (CACW)	17,531	17,531	0
172	ISR & INFO OPERATIONS Prior year underexecution	174,271	171,204 -3,067	-3,067
173	CYBER OPERATIONS TECHNOLOGY DEVELOPMENT	2,068	2,068	0
174	THREAT SIMULATOR DEVELOPMENT	22,918	22,918	0
175	TARGET SYSTEMS DEVELOPMENT	18,623	18,623	. 0
176	MAJOR T&E INVESTMENT Program increase - data security improvements	74,221	<b>90,721</b> 16,500	16,500

R-1		Budget Request	Committee Recommended	Change from Request
177	STUDIES AND ANALYSIS SUPPORT - NAVY	3,229	3,229	0
178	CENTER FOR NAVAL ANALYSES	45,672	45,672	0
180	TECHNICAL INFORMATION SERVICES	1,000	1,000	0
181	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	124,328	124,328	0
182	STRATEGIC TECHNICAL SUPPORT	4,053	4,053	0
183	RDT&E SHIP AND AIRCRAFT SUPPORT Project 0568 unjustified request	203,447	1 <b>79,511</b> -23,936	-23,936
184	TEST AND EVALUATION SUPPORT Program increase - tactical edge networking payloads	481,975	<b>491,975</b> 10,000	10,000
185	OPERATIONAL TEST AND EVALUATION CAPABILITY	29,399	29,399	o
186	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	27,504	27,504	0
187	SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	9,183	9,183	
188	MARINE CORPS PROGRAM WIDE SUPPORT	34,976	34,976	. 0
189	MANAGEMENT HQ - R&D	41,331	41,331	0
190	WARFARE INNOVATION MANAGEMENT	37,340	37,340	0
191	INSIDER THREAT	2,246	2,246	0
192	MANAGEMENT HEADQUARTERS (DEPARTMENTAL SUPPORT ACTIVITIES)	2,168	2,168	0
196	F-35 C2D2	544,625	544,625	· o
197	F-35 C2D2	543,834	543,834	. 0
198	MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS Prior year underexecution Program increase - artificial intelligence for ready relevant learning	99,860	<b>91,309</b> -11,051 2,500	8,551
199	COOPERATIVE ENGAGEMENT CAPABILITY (CEC)	153,440	153,440	· . · · · · · · · · · · · o
200	STRATEGIC SUB & WEAPONS SYSTEM SUPPORT Program increase - next generation strategic inertial measurement unit	321,648	331,648 10,000	10,000
201	SSBN SECURITY TECHNOLOGY PROGRAM	62,694	62,694	. 0
202	SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	92,869	92,869	0
203	NAVY STRATEGIC COMMUNICATIONS	51,919	51,919	0
204	FIA-18 SQUADRONS  Next generation naval mission planning system insufficient justification Program increase - advanced digital video map computer Program increase - noise reduction technology	333,783	335,783 -12,000 10,000 4,000	2,000

R-1		Budget Request	Committee Recommended	Change from Request
205	SURFACE SUPPORT	8,619	8,619	0
206	TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	122,834	122,834	0
207	INTEGRATED SURVEILLANCE SYSTEM Program increase - deployable surveillance systems	76,279	<b>80,279</b> 4,000	4,000
208	SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS	1,103	1,103	0
209	AMPHIBIOUS TACTICAL SUPPORT UNITS (DISPLACEMENT CRAFT)	1,991	1,991	0
210	GROUND/AIR TASK ORIENTED RADAR (G/ATOR)	92,674	92,674	0
211	CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	115,894	115,894	. 0
212	ELECTRONIC WARFARE (EW) READINESS SUPPORT	61,677	61,677	0
213	ANTI-RADIATION MISSILE IMPROVEMENT Program increase - solid fuel ramjet demonstration	59,555	<b>84,555</b> 25,000	25,000
214	SURFACE ASW COMBAT SYSTEM INTEGRATION	29,973	29,973	0
215	MK-48 ADCAP Program increase - MK-48 torpedo test equipment	213,165	<b>223,365</b> 10,200	10,200
216	AVIATION IMPROVEMENTS	143,277	143,277	0
217	OPERATIONAL NUCLEAR POWER SYSTEMS	152,546	152,546	0
218	MARINE CORPS COMMUNICATIONS SYSTEMS Prior year underexecution	192,625	175,989 -16,636	-16,636
219	COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)	12,565	12,565	
220	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	83,900	83,900	0
221	MARINE CORPS COMBAT SERVICES SUPPORT Program increase - platform independent portable self-contained sensor system	27,794	<b>30,194</b> 2,400	2,400
222	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)	47,762	47,762	. 0
223	AMPHIBIOUS ASSAULT VEHICLE	373	373	. 0
224	TACTICAL AIM MISSILES	36,439	36,439	. 0
225	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	29,198	29.198	0
226	PLANNING AND DECISION AID SYSTEM (PDAS)	3,565	3,565	. 0
230	AFLOAT NETWORKS	49,995	49,995	0
231	INFORMATION SYSTEMS SECURITY PROGRAM	33,390	33,390	. 0

R-1		Budget Request	Committee Recommended	Change from Request
232	MILITARY INTELLIGENCE PROGRAM (MIP) ACTIVITIES	7,304	7,304	0
233	TACTICAL UNMANNED AERIAL VEHICLES	11,235	11,235	0
234	UAS INTEGRATION AND INTEROPERABILITY	16,409	16,409	0
235	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS Program increase - Marine Corps geospatial enterprise cloud	51,192	59,792	8,600
	capability modernization		8,600	
236	MQ-4C TRITON	12,094	12,094	0
237	MQ-8 UAV Program increase – passive ELINT targeting capability	29,700	<b>39,700</b> 10,000	10,000
238	RQ-11 UAV	2,107	2,107	0
239	SMALL (LEVEL 0) TACTICAL UAS (STUASLO)	2,999	2,999	0
240	MULTI-INTELLIGENCE SENSOR DEVELOPMENT	49,460	49,460	. 0
241	UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)	13,005	13,005	0
242	CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	2,000	2,000	0
243	RQ-4 MODERNIZATION	300,378	300,378	0
244	INTELLIGENCE MISSION DATA (IMD)	788	788	
245	MODELING AND SIMULATION SUPPORT	10,994	10,994	0
246	DEPOT MAINTENANCE (NON-IF) Program increase - joint enterprise data interoperability for F-35 depots	23,248	<b>28,248</b> 5,000	5,000
247	MARITIME TECHNOLOGY (MARITECH)	3,284	3,284	0
999	CLASSIFIED PROGRAMS Classified adjustment	2,021,376	<b>2,372,776</b> 351,400	351,400
249	RISK MANAGEMENT INFORMATION - SOFTWARE PILOT PROGRAM	11,748	11,748	. , 0
250	MARITIME TACTICAL COMMAND AND CONTROL (MTC2) - SOFTWARE PILOT PROGRAM	10,555	10,555	. 0
	CIVILIAN FTE ADJUSTMENT	0	-1,700	-1,700
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY	26,922,225	27,690,777	768,552

#### AUTOMATED TEST AND RE-TEST

The Committee remains supportive of the Navy's use of Automated Test and Re-test (ATRT) technologies in support of several individual programs to improve the efficiency and quality of testing, analysis, and certification. ATRT is a critical, validated, and cost-effective technology that enables rapid insertion of capabilities to address emerging threats. However, the Committee is concerned that the Navy is not rapidly evaluating current and future acquisition programs for ATRT applicability. Therefore, the Committee recommendation includes a total of \$120,000,000 to expand the use of ATRT technologies throughout the Navy enterprise. Further, the Committee again urges the Secretary of the Navy to budget for ATRT in future budget requests.

#### LARGE DIAMETER UNMANNED UNDERSEA VEHICLES

The Committee recommendation includes \$35,000,000 for the Navy to acquire commercially available large diameter unmanned undersea vehicle (LDUUV) test platforms, ancillary equipment, and support services that can rapidly integrate a broad range of payloads and sensors to serve as test beds for organizations and expedite the delivery of these capabilities to the fleet. The Secretary of the Navy should focus experimentation efforts on platforms that are commercially available, at a high technology readiness level, do not require submarines as host platforms to conduct operations, and possess mission-relevant range and endurance characteristics for the United States Indo-Pacific Command area of operations. Further, the platforms should be capable of operating at full ocean depth and be rapidly reconfigurable to enable a broad range of payload integration and fleet experimentation activities.

#### AUTONOMOUS SURFACE AND UNDERWATER DUAL-MODALITY VEHICLES

The Committee is aware of dual-modality autonomous surface and undersea vehicle technology that exists to address multiple warfighting requirements. The Committee encourages the Secretary of the Navy to explore dual-modality capabilities and determine whether the technology can satisfy near-term intelligence and oceanographic requirements. The Committee also encourages the Secretary of the Navy to prioritize this effort in future fiscal years.

#### COASTAL ENVIRONMENTAL RESEARCH

The Committee understands the importance of the littoral region to Navy operations worldwide and believes that testing and training must replicate the operational and threat environments that submarines and unmanned systems are likely to encounter in these areas. The Committee believes that additional research of the magnetic, electric, and acoustic ambient fields in the littoral regions and the development of predictive techniques to distinguish ships and submarines from naturally occurring background features would be beneficial for littoral operations. The Committee encourages the Secretary of the Navy to conduct additional research in this area.

# RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The Committee recommends the following appropriations for Research, Development, Test and Evaluation, Air Force:

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## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

DEFENSE RESEARCH SCIENCES	R-1		Budget Request	Committee Recommended	Change from Request
UNIVERSITY RESEARCH INITIATIVES   182,372   187,372   5,000   5,000			Request	Recommended	request
Program increase - intelligent 2D sensors  FUTURE AF CAPABILITIES APPLIED RESEARCH 90,713 90,713 0  UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) - 1 ACTICAL AUTONOMY 8,018 8,018 8,018 0  MATERIALS 142,325 189,625 47,300 Program increase - accelerated material development for high mach capabilities Program increase - accelerated material development for high mach capabilities Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - withelic biology manufacturing of critical materials Program increase - nano-bio technologies 7,500 10,000 Program increase - nano-bio technologies 7,500 11,000 Program increase - collaborative hypersonic demonstration Program increase - collaborative hypersonic demonstration technology Program increase - tulis-cale determinant assembly for hypersonic airframe structures 10,000 Program increase - higher swith advanced magnetic materials Program increase - battery additives 10,000 Program increase - hattery additives 10,000 Program increase - hattery additives 10,000 Program increase - battery additives 10,000 Program increase - battery additives 10,000 Program increase - hattery additives 10,000 Program increase - battery additives 10,000 Program increase - hattery additives 10,	1	DEFENSE RESEARCH SCIENCES	401,486	401,486	0
Program increase - intelligent 2D sensors	2	UNIVERSITY RESEARCH INITIATIVES	182.372	187.372	5.000
UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) - 4 TACTICAL AUTONOMY 8,018 8,018 0  5 MATERIALS 142,325 189,625 47,300  Program increase - accelerated material development for high mach capabilities Program increase - scale itlanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - nano-bio technologies 7,500 7,		Program increase - intelligent 2D sensors	102,012		0,000
UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) - 4 TACTICAL AUTONOMY 8,018 8,018 0  5 MATERIALS 142,325 189,625 47,300  Program increase - accelerated material development for high mach capabilities Program increase - scale itlanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - nano-bio technologies 7,500 7,					v
4 TACTICAL AUTONOMY  8,018 8,018 8,018 0  MATERIALS Program increase - accelerated material development for high mach capabilities Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - subthetic biology manufacturing of critical materials Program increase - nano-bio technologies Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - tow-cost rapid aerospace fabrication Program increase - rotary machines with advanced magnetic micrease - publication technology Program increase - rotary machines with advanced magnetic materials Program increase - bittery additives  9 AEROSPACE PROPULSION Program increase - battery additives Program increase - battery additives  9 APROSPACE SENSORS Program increase - battery additives Program increase - hardware and embedded systems security, assurance, and trust  9 CIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,000 12 CONVENTIONAL MUNITIONS 160,599 160,599 0 110,000 12 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line	3	FUTURE AF CAPABILITIES APPLIED RESEARCH	90,713	90,713	0
4 TACTICAL AUTONOMY  8,018 8,018 8,018 0  MATERIALS Program increase - accelerated material development for high mach capabilities Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - far forward human performance, sustainment, and resilience Program increase - subthetic biology manufacturing of critical materials Program increase - nano-bio technologies Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - tow-cost rapid aerospace fabrication Program increase - rotary machines with advanced magnetic micrease - publication technology Program increase - rotary machines with advanced magnetic materials Program increase - bittery additives  9 AEROSPACE PROPULSION Program increase - battery additives Program increase - battery additives  9 APROSPACE SENSORS Program increase - battery additives Program increase - hardware and embedded systems security, assurance, and trust  9 CIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,000 12 CONVENTIONAL MUNITIONS 160,599 160,599 0 110,000 12 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line		UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) -			
FORTH INTERIOR Program increase - accelerated material development for high mach capabilities Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - synthetic biology manufacturing of critical materials Program increase - synthetic biology manufacturing of critical materials Program increase - anno-bio technologies 7,500  6 AEROSPACE VEHICLE TECHNOLOGIES 161,268 193,768 193,768 11,000 Program increase - collaborative hypersonic demonstration program increase - collaborative hypersonic demonstration technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - full-scale determinant assembly for hypersonic airframe structures 5,000  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 0  8 AEROSPACE PROPULSION 184,867 20,000 Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft 5,000 Program increase - bitley diditives 5,000 Program increase - bitley additives 5,000 Program increase - battery additives 5,000 Program increase - hydrogram increase - hardware and embedded systems security, assurance, and trust SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,000 Program increase - the diverse of the program increase	4		8.018	8.018	
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high mach capabilities Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - synthetic biology manufacturing of critical materials Program increase - synthetic biology manufacturing of critical materials Program increase - nano-bio technologies Program increase - nano-bio technologies Program increase - low-cost rapid aerospace fabrication Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - highly electrified aircraft Program increase - highly electrified aircraft Program increase - battery additives Program increase - battery additives Program increase - hardware and embedded systems security, assurance, and trust SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR HEADQUARTERS ACTIVITIES 10,303 10,303 10,303 0 11 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line	5	MATERIALS	142,325	189,625	47,300
Program increase - scale titanium additive manufacturing for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - synthetic biology manufacturing of critical materials Program increase - synthetic biology manufacturing of critical materials Program increase - nano-bio technologies  6 AEROSPACE VEHICLE TECHNOLOGIES Program increase - collaborative hypersonic demonstration Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - full-scale determinant assembly for hypersonic airframe structures  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 10 21 22 24 24 25 26 26 27 20,000 28 28 28 28 29 204,867 20,000 20 20 20 20 20 20 20 20 20 20 20 20				10,000	
for critical airframe structures Program increase - far forward human performance, sustainment, and resilience Program increase - synthetic biology manufacturing of critical materials Program increase - synthetic biology manufacturing of critical materials Program increase - nano-bio technologies  6 AEROSPACE VEHICLE TECHNOLOGIES Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - full-scale determinant assembly for hypersonic airframe structures  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 0  8 AEROSPACE PROPULSION 184,867 204,867 20,000 Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft Program increase - battery additives  9 AEROSPACE SENSORS Program increase - hardware and embedded systems security, assurance, and trust  SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,303 10,303 10,303 0 10 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE.SF line					
sustainment, and resilience Program increase - synthetic biology manufacturing of critical materials Program increase - nano-bio technologies  6 AEROSPACE VEHICLE TECHNOLOGIES Program increase - collaborative hypersonic demonstration Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - full-scale determinant assembly for hypersonic airframe structures  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 1000  8 AEROSPACE PROPULSION Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft Program increase - battery additives  9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust  SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,005 12 CONVENTIONAL MUNITIONS 160,599 10,006 13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE.SF line				10,000	
Program increase - synthetic biology manufacturing of critical materials Program increase - nano-bio technologies 7,500  6 AEROSPACE VEHICLE TECHNOLOGIES 161,268 193,768 32,500 Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology 6,500 Program increase - hypersonic air breather manufacturing industrial base expansion 10,000 Program increase - full-scale determinant assembly for hypersonic airframe structures 5,000  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 0  8 AEROSPACE PROPULSION 184,867 204,867 20,000 Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft 5,000 Program increase - battery additives 5,000  9 AEROSPACE SENSORS 216,269 231,269 15,000 Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust 9,000  SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,303 10,303 0  10 DIRECTED ENERGY TECHNOLOGY 129,961 118,452 -11,509 Civilian pay - Air Force requested transfer to RDTE.SF line					
critical materials Program increase - nano-bio technologies  6 AEROSPACE VEHICLE TECHNOLOGIES Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology Program increase - low-cost rapid aerospace fabrication technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - full-scale determinant assembly for hypersonic airframe structures  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 146,921 0  8 AEROSPACE PROPULSION Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft Program increase - battery additives  9 AEROSPACE SENSORS Program increase - pattery additives  9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust  SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,303 10,303 10,303 0 12 CONVENTIONAL MUNITIONS 160,599 160,599 0				10,000	
Program increase - nano-bio technologies   7,500					
6 AEROSPACE VEHICLE TECHNOLOGIES         161,268         193,768         32,500           Program increase - collaborative hypersonic demonstration Program increase - low-cost rapid aerospace fabrication technology         6,500         6,500           Program increase - hypersonic air breather manufacturing industrial base expansion         10,000         10,000           Program increase - full-scale determinant assembly for hypersonic airframe structures         5,000         5,000           7 HUMAN EFFECTIVENESS APPLIED RESEARCH         146,921         146,921         0           8 AEROSPACE PROPULSION Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft Program increase - battery additives         10,000         10,000           9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust         9,000         15,000           SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR HEADQUARTERS ACTIVITIES         10,303         10,303         0           12 CONVENTIONAL MUNITIONS         160,599         160,599         0           13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE, SF line         129,961         118,452         -11,509					
Program increase - collaborative hypersonic demonstration   Program increase - low-cost rapid aerospace fabrication technology   6,500		Frogram increase - hand-blo technologies		7,500	
Program increase - collaborative hypersonic demonstration   Program increase - low-cost rapid aerospace fabrication technology   6,500	6	AEROSPACE VEHICLE TECHNOLOGIES	161 268	193 768	32 500
technology Program increase - hypersonic air breather manufacturing industrial base expansion Program increase - full-scale determinant assembly for hypersonic airframe structures  7 HUMAN EFFECTIVENESS APPLIED RESEARCH 146,921 146,921 0 8 AEROSPACE PROPULSION Program increase - rotary machines with advanced magnetic materials Program increase - nighly electrified aircraft Program increase - battery additives  9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust  SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES 10,000 12 CONVENTIONAL MUNITIONS 160,599 160,599 10 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line		Program increase - collaborative hypersonic demonstration			
Program increase - hypersonic air breather manufacturing industrial base expansion   10,000					
Industrial base expansion   10,000   Program increase - full-scale determinant assembly for hypersonic airframe structures   5,000				6,500	
Program increase - full-scale determinant assembly for hypersonic airframe structures   5,000				40.000	
hypersonic airframe structures   5,000				10,000	
7 HUMAN EFFECTIVENESS APPLIED RESEARCH         146,921         146,921         0           8 AEROSPACE PROPULSION Program increase - rotary machines with advanced magnetic materials Program increase - highly electrified aircraft Program increase - battery additives         10,000 5,000         10,000 5,000           9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust         216,269 9,000         231,269 9,000         15,000 9,000           SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES         10,303 10,303 10,303 10,599 160,599         100,599 0           13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line         129,961 118,452         118,452 -11,509				5.000	
8 AEROSPACE PROPULSION         184,867         204,867         20,000           Program increase - rotary machines with advanced magnetic materials         10,000         10,000           Program increase - highly electrified aircraft         5,000         5,000           Program increase - battery additives         216,269         231,269         15,000           Program increase - battery additives         6,000         6,000           Program increase - program increase - partware and embedded systems security, assurance, and trust         9,000         9,000           SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR         10,303         10,303         0           12 CONVENTIONAL MUNITIONS         160,599         160,599         0           13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line         129,961         118,452         -11,509					
Program increase - rotary machines with advanced magnetic materials   10,000   Fogram increase - highly electrified aircraft   5,000   5,000	7	HUMAN EFFECTIVENESS APPLIED RESEARCH	146,921	146,921	0
magnetic materials   10,000   Program increase - highly electrified aircraft   5,000   5,000	8	AEROSPACE PROPULSION	184,867	204,867	20,000
Program increase - highly electrified aircraft Program increase - battery additives         5,000           9 AEROSPACE SENSORS Program increase - quantum optoelectronic materials and devices Program increase - hardware and embedded systems security, assurance, and trust         6,000           SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR 11 HEADQUARTERS ACTIVITIES         10,303         10,303         0           12 CONVENTIONAL MUNITIONS         160,599         160,599         0           13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line         129,961         118,452         -11,509					
Program increase - battery additives         5,000           9 AEROSPACE SENSORS					
9 AEROSPACE SENSORS         216,269         231,269         15,000           Program increase - quantum optoelectronic materials and devices         6,000         6,000           Program increase - hardware and embedded systems security, assurance, and trust         9,000         9,000           SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR         10,303         10,303         0           11 HEADQUARTERS ACTIVITIES         10,303         10,303         0           12 CONVENTIONAL MUNITIONS         160,599         160,599         0           13 DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE,SF line         129,961         118,452         -11,509		5 ,			
Program increase - quantum optoelectronic materials and devices   6,000		Program increase - battery additives		5,000	
Program increase - quantum optoelectronic materials and devices   6,000	9	AEROSPACE SENSORS	216 269	231.269	15 000
Program increase - hardware and embedded systems security, assurance, and trust 9,000				,	10,000
SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR   10,303   10,303   0				6,000	
SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR   10,303   10,303   0					
11       HEADQUARTERS ACTIVITIES       10,303       10,303       0         12       CONVENTIONAL MUNITIONS       160,599       160,599       0         13       DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE, SF line       129,961       118,452       -11,509		security, assurance, and trust		9,000	
11       HEADQUARTERS ACTIVITIES       10,303       10,303       0         12       CONVENTIONAL MUNITIONS       160,599       160,599       0         13       DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE, SF line       129,961       118,452       -11,509		SCIENCE AND TECHNOLOGY MANAGEMENT. MAJOR			
12         CONVENTIONAL MUNITIONS         160,599         160,599         0           13         DIRECTED ENERGY TECHNOLOGY Civilian pay - Air Force requested transfer to RDTE.SF line         129,961         118,452         -11,509	11		10 303	10 303	
13 DIRECTED ENERGY TECHNOLOGY 129,961 118,452 -11,509 Civilian pay - Air Force requested transfer to RDTE.SF line			.0,000	10,000	
Civilian pay - Air Force requested transfer to RDTE, SF line	12	CONVENTIONAL MUNITIONS	160,599	160,599	. : 0
Civilian pay - Air Force requested transfer to RDTE, SF line	13	DIRECTED ENERGY TECHNOLOGY	129.961	118 452	-11 500
			120,001	110,402	-11,505
				-11.509	

		Budget	Committee	Change from
R-1		Request	Recommended	Request
14	DOMINANT INFORMATION SCIENCES AND METHODS	182,076	289,076	107,000
	Program increase - photonic chips for quantum computing		10,000	
	Program increase - heterogeneously integrated photonics			
	and electronic technologies		10,000	
	Program increase - quantum entanglement distribution		10,000	
	Program increase - technology innovation collaborative		2,000	
	Program increase - secure quantum computing facility		20,000	
	Program increase - cyberspace dominance technology		10,000	
	Program increase - future flag JADC2 operational experimentation testbed		25.000	
	Program increase - quantum cryptography		10,000	
	Program increase - ion trap quantum computing		15,000	
	Program decrease		-5,000	
15	FUTURE AF INTEGRATED TECHNOLOGY DEMOS	255,855	178,303	-77,552
	WARTECH unjustified growth		-12,750	
	Analysis for emerging vanguard pipeline excess to need		-10,350	
	Vanguard pathfinders excess to need		-63,452	
	Program increase - automated geospatial intelligence		0.000	
	algorithms		9,000	
16	ADVANCED MATERIALS FOR WEAPON SYSTEMS	30,372	44,372	14,000
, ,	Program increase - polymer printing technology	30,0.2	5,000	,
	Program increase - beryllium manufacturing		4,000	
	Program increase - advanced carbon materials for sensor			
	and aerospace platform protection		5,000	
17	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)	10,478	10,478	0
18	ADVANCED AEROSPACE SENSORS	48,046	43,046	-5,000
	Surface targets sense-making excess to need		-5,000	
19	AEROSPACE TECHNOLOGY DEV/DEMO	51.896	119,126	67,230
	Flight vehicle tech integration lacks air worthiness process			
	modernization		-6,504	
	High speed vehicle tech design work excess to need		-3,266	
	Program increase - alternative PNT for hypersonics		9,500	
	Program increase - hypersonic unmanned wingman		10,000	
	Program increase - semiautonomous adversary aircraft		40 500	
	platform Program increase - reentry systems test bed		12,500 5,000	
	Program increase - digital engineering test bed		10,000	
	Program increase - hybrid electric propulsion		30,000	
20	AEROSPACE PROPULSION AND POWER TECHNOLOGY	56,789	82,989	26,200
20	Program increase - infrastructure upgrade for hypersonic	30,703	52,000	20,200
	booster tests		6,200	
	Program increase - altitude chamber infrastructure			
	upgrades		15,000 .	
	Program increase - hybrid rocket engine development		5,000	
21	ELECTRONIC COMBAT TECHNOLOGY	32,510	32,510	C
	SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY			
	SYSTEMS	70,321	70,321	C
22	0101240			

1		Budget Request	Committee Recommended	Change from Request
_				
	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY			
	DEVELOPMENT	15,593	15,593	0
5	CONVENTIONAL WEAPONS TECHNOLOGY	132,311	132,311	0
	ADVANCED WEAPONS TECHNOLOGY	102,997	88,234	-14,763
•	High power microwave unjustified growth	102,551	-14,763	-14,700
,	MANUFACTURING TECHNOLOGY PROGRAM	44,422	157,422	113,000
	Program increase - metal additive manufacturing	-	8,500	
	Program increase - thermoplastic flight control components for advanced manned and unmanned platforms		6,000	
	Program increase - rare gas cryogenic distillation and		5,000	
	purification		5,000	
	Program increase - classified additive manufacturing		20,000	
	Program increase - vertical integration of scramjet supply			
	chain		15,000	
	Program increase - gallium oxide for high power electronics		10,000	
	Program increase - digital engineering enabled workforce			
	development		7,000	
	Program increase - aerospace film technology manufacturing		4,000	
	Program increase - aerospace films for increased			
	operational range Program increase - operationalizing additive manufacturing		5,000	
	for sustainment and modernization research		19,500	
	Program increase - agile additive manufacturing for		19,300	
	advanced hypersonic systems technology		5,000	
	Program increase - virtual, augmented, and mixed reality readiness		0.000	
	reaumess .		8,000	
	BATTLESPACE KNOWLEDGE DEVELOPMENT AND			
}	DEMONSTRATION	37.779	57,779	20,000
	Program increase - antenna form factor development for		7,11	
	assured communications and networks		20,000	
,	CONTROL AND REPORTING CENTER (CRC)	2,005		2.005
,	Unjustified request	2,005	-2,005	-2,005
	Onjustinos roquest		-2,000	
)	MODULAR ADVANCED MISSILE	105,238	76.331	-28,907
	Unjustified growth	(00,200	-28,907	-20,007
	INTELLIGENCE ADVANCED DEVELOPMENT		2.22	
ı	INTELLIGENCE ADVANCED DEVELOPMENT	6,237	6,237	0
2	COMBAT IDENTIFICATION TECHNOLOGY	21,298	15,922	-5,376
	Air target identification unjustified growth		-5,376	:
	NATO DECEADOU AND DEVELODMENT	0.000	0.000	
5	NATO RESEARCH AND DEVELOPMENT	2,208	2,208	0
	INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL	45,319	32,557	-12,762
	Long range planning unjustified growth	30,010	-15,762	-12,102
	Program increase - advanced ballistic aeroshells		3,000	
			-1	

R-1		Budget Request	Committee Recommended	Change from Request
	ADVANCED DATE E MANAGEMENT OVOTEN (ADMO)			
37	ADVANCED BATTLE MANAGEMENT SYSTEM (ABMS)	500,575	500,575	0
38	ADVANCED ENGINE DEVELOPMENT Program increase - adaptive engine transition program	595,352	<b>745,352</b> 150,000	150,000
39	NC3 COMMERCIAL DEVELOPMENT & PROTOTYPING	78,799	78,799	0
40	DEPT OF THE AIR FORCE TECH ARCHITECTURE Air Force requested transfer to line 57	2,620	<b>0</b> -2,620	-2,620
41	E-7	681,039	681,039	. 0
42	AFWERX PRIME PMA ahead of need Program increase - Agility Prime	83,336	97,336 -6,000	14,000
	Frogram increase - Aginty Frime		20,000	
43	LONG RANGE STRIKE - BOMBER	2,984,143	2,984,143	. 0
44	RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)	154,300	154,300	. 0
45	DIRECTED ENERGY PROTOTYPING	1,246	1,246	. 0
46	HYPERSONICS PROTOTYPING ARRW program termination	150,340	0 -150,340	-150,340
	UVDEDSONICS PROTOTYPING AVERGOODS ATTACK			
47	HYPERSONICS PROTOTYPING - HYPERSONIC ATTACK CRUISE MISSILE (HACM)	381,528	381,528	. 0
48	PNT RESILIENCY, MODS, AND IMPROVEMENTS	18,041	18,041	. 0
49	ADVANCED TECHNOLOGY AND SENSORS Imaging and targeting support unjustified growth	27,650	<b>22,616</b> -5,034	-5,034
50	SURVIVABLE AIRBORNE OPERATIONS CENTER (SAOC) EMD excess to need Test and evaluation excess to need Management services overestimation	888,829	<b>790,537</b> -69,716 -12,657 -15,919	-98,292
51	TECHNOLOGY TRANSFER	26,638	26,638	0
52	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS) PROGRAM	19,266	19,266	
53	CYBER RESILIENCY OF WEAPON SYSTEMS-ACS	37,121	37,121	. 0
55	JOINT TRANSPORTATION MANAGEMENT SYSTEM (JTMS)	37,026	37,026	0
56	DEPLOYMENT & DISTRIBUTION ENTERPRISE R&D Unjustified request	31,833	<b>23,862</b> -7,971	-7,971

		Budget	Committee	Change from
-1		Request	Recommended	Request
	TECH TRANSITION PROGRAM	240.000	247.026	36,220
) (	Air Force requested transfer from line 40	210,806		30,220
			2,620	
	Program decrease - AFFOA textile research		-1,000	
	Program increase - reconfigurable hybrid electric rotorcraft		10,000	
	Program increase - operational additive manufacturing			
	capabilities		14,800	
	Program increase - capability for advanced air mobility		9,800	
	OPERATIONAL ENERGY AND INSTALLATION			
8	RESILIENCE	46,305	18,400	-27,905
	Program decrease - energy and climate resilience		-22.805	
	PMA costs excess to need		-400	
	Historic underexecution		-4,700	
9	AIR REFUELING CAPABILITY MODERNIZATION	19,400	15,400	-4,000
	Unjustified support cost growth		-4,000	
Эа	NEXT GENERATION AIR-REFUELING SYSTEM	_ 0	7,928	7,928
	Air Force requested transfer from line 92		7,928	
1	NEXT GENERATION AIR DOMINANCE	2,326,128	2,326,128	0
	AUTONOMOUS SOLLABORATIVE SLATSONAS			
2	AUTONOMOUS COLLABORATIVE PLATFORMS	118,826	101,013	-17,813
	VENOM test support - Air Force requested transfer to line			
	112		-17,813	
3	COMBAT IDENTIFICATION	1,902	1,902	
J	COMBATIBENTIFICATION	1,902	1,902	U
4	THREE DIMENSIONAL LONG-RANGE RADAR (3DELRR)	19.763	19,763	. 0
5	AIRBASE AIR DEFENSE SYSTEMS (ABADS)	78,867	78,867	0
6	WAR RESERVE MATERIEL - AMMUNITION	8,175	8,175	0
8	COMMON DATA LINK EXECUTIVE AGENT (CDL EA)	25,157	25,157	0
_	MAGAZIAN DA DELLED DELL			
9	MISSION PARTNER ENVIRONMENTS	17,727	17,727	0
2	RAPID SUSTAINMENT MODERNIZATION (RSM)	43,431	E0 404	0.000
_	Program increase - agile manufacturing robot	43,431	52,431	9,000
	Frequent morease - agric-mandidelumy roput		9,000	
3	INTEGRATED PRIMARY PREVENTION	9,364	9,364	
•		-,	3,304	·
4	CONTRACTING INFORMATION TECHNOLOGY SYSTEM	28,294	28,294	0
	U.S. SPACE COMMAND RESEARCH AND			
5	DEVELOPMENT SUPPORT	14,892	14,892	- 0
6	FUTURE ADVANCED WEAPON ANALYSIS & PROGRAMS	9,757	9,757	. 0
7	PNT RESILIENCY, MODS, AND IMPROVEMENTS	163,156	161,156	-2,000
	R-EGI FFRDC support unjustified growth		-2,000	
8	NUCLEAR WEAPONS SUPPORT	45,884	45,884	0
9	ELECTRONIC WARFARE DEVELOPMENT	13,804	13.804	

R-1		Budget Request	Committee Recommended	Change from Request
80	TACTICAL DATA NETWORKS ENTERPRISE SPoC radio - Air Force requested transfer from line 139	74,023	<b>85,523</b> 5,000	11,500
	Program increase - software programmable open mission systems compliant radios		6,500	
81	PHYSICAL SECURITY EQUIPMENT IBDSS-3 ahead of need	10,605	<b>1,960</b> -8,645	-8,645
82	ARMAMENT/ORDNANCE DEVELOPMENT Growth exceeds inflation rate	5,918	<b>5,202</b> -716	-716
83	SUBMUNITIONS	3,345	3,345	0
84	AGILE COMBAT SUPPORT Program increase - PFAS destruction technology	21,967	<b>36,967</b> 15,000	15,000
85	LIFE SUPPORT SYSTEMS	39,301	39,301	. 0
86	COMBAT TRAINING RANGES	152,569	152,569	0
87	LONG RANGE STANDOFF WEAPON Air Force requested transfer to OM AF fine 11R	911,406	<b>891,406</b> -20,000	-20,000
88	ICBM FUZE MODERNIZATION	71,732	71,732	0
89	JOINT TACTICAL NETWORK CENTER (JTNC)	2,256	2,256	0
90	JOINT TACTICAL NETWORK (JTN)	452	452	
91	OPEN ARCHITECTURE MANAGEMENT	36,582	36,582	0
92	NEXT GENERATION AIR-REFUELING SYSTEM Air Force requested transfer to line 59a	7,928	<b>0</b> -7,928	-7,928
93	ADVANCED PILOT TRAINING	77,252	77,252	. 0
94	HH-60W Support costs excess to need	48,268	<b>47,376</b> -892	-892
95	GROUND BASED STRATEGIC DETERRENT EMD EMD government support costs growth Air Force requested transfer to AP,AF line 65a	3,746,935	3,686,840 -52,445 -7,650	-60,095
96	F-15 EPAWSS	13,982	13,982	0
97	ISOLATED PERSONNEL SURVIVABILITY AND RECOVERY	56,225	56,225	. 0
98	STAND IN ATTACK WEAPON F-35 integration contract award delay	298,585	<b>285,351</b> -13,234	-13,234
99	FULL COMBAT MISSION TRAINING Program increase - airborne augmented reality for	7,597	17,597	10,000
	increased pilot training production		10,000	
100	MEDICAL C-CBRNE PROGRAMS	2,006	2,006	0

 R-1		Budget Request	Committee Recommended	Change from Request
		Troquest	1100011111CITACE	roquose
102	ENDURANCE UNMANNED AERIAL VEHICLES	30,000	30,000	0
103	KC-46A TANKER SQUADRONS	124,662	87,455	-37,207
	Direct mission support excess to need	,	-7,168	,
	Aircrew training system previously funded		-9,864	
	Test and evaluation previously funded		-20,175	
104	VC-25B	490,701	430,701	-60,000
	Historic underexecution	,	-60,000	,
105	AUTOMATED TEST SYSTEMS	12,911	12,911	. 0
		12,511		•
106	TRAINING DEVELOPMENTS	1,922	1,248	-674
	Management services ahead of need		-674	
106a	OVER-THE-HORIZON BACKSCATTER RADAR	0	428,754	428,754
	Air Force requested transfer from line 158		428,754	
107	THREAT SIMULATOR DEVELOPMENT	16,626	16,626	. 0
400	MAJOR T&E INVESTMENT	24.472		
108	WAJOR TAE INVESTMENT	31,143	31,143	0
109	RAND PROJECT AIR FORCE	38,398	32,176	-6,222
	Unjustified growth		-6,222	
110	SMALL BUSINESS INNOVATION RESEARCH	1,466	1,466	0
111	INITIAL OPERATIONAL TEST & EVALUATION	13,736	13,736	0
112	TEST AND EVALUATION SUPPORT	913,213	931,026	17.813
	VENOM test support - Air Force requested transfer from			,
	line 62		17,813	
113	ACQ WORKFORCE- GLOBAL VIG & COMBAT SYS	317,901	317,901	0
114	ACQ WORKFORCE- GLOBAL REACH	541,677	541,677	0
115	ACQ WORKFORCE- CYBER, NETWORK, & BUS SYS	551,213	554.040	. 0
		551,213	551,213	·
117	ACQ WORKFORCE- CAPABILITY INTEGRATION	243,780	243,780	0
118	ACQ WORKFORCE- ADVANCED PRGM TECHNOLOGY	109,030	109,030	0
119	ACQ WORKFORCE- NUCLEAR SYSTEMS	336,788	336,788	0
120	MANAGEMENT HQ - R&D	5,005	5,005	0
400	FACILITIES RESTORATION AND MODERNIZATION -			
121	TEST AND EVALUATION SUPPORT	87,889	116,389	28,500
	Program increase - infrastructure improvements		28,500	
	FACILITIES SUSTAINMENT - TEST AND EVALUATION			
122	SUPPORT	35,065	35,065	0

123   REQUIREMENTS ANALYSIS AND MATURATION   Program increase - enterprise digital transformation with commercial physics simulation   9,000	R-1		Budget Request	Committee Recommended	Change from Request
COMMAND, CONTROL, COMMUNICATION, AND   126 COMPUTER (CI.4) - STRATCOM   20,871   25,871   5,000   5,000   127   ENTERPRISE INFORMATION SERVICES (EIS)   100,357   100,357   0   128   ACQUISITION AND MANAGEMENT SUPPORT   20,478   51,478   31,000   129   Program increase - No.20 REACH   75,500   75,500   100,357   1	123		89,956	98,956	9,000
COMMAND, CONTROL, COMMUNICATION, AND   Program increase - NCS REACH   5,000   5,000   127   ENTERPRISE INFORMATION SERVICE'S (EIS)   100,357   100,357   0   100,357   100,357   0   128   ACQUISITION AND MANAGEMENT SUPPORT   20,478   51,478   31,000   1				9,000	
126 COMPUTERS (CA) - STRATCOM Program increase - NC3 REACH         20,871         25,871         5,000           127 ENTERPRISE INFORMATION SERVICES (EIS)         100,357         100,357         0           128 ACQUISITION AND MANAGEMENT SUPPORT Program increase - academic cybersecurity center support Program increase - academic cybersecurity center support Program increase - document generation platform 7,500 Program increase - file rights management 9,5000         7,500           Program increase - all-light first ecosystem 1 program increase - all-light fir	124	MANAGEMENT HQ - T&E	7,453	7,453	0
Program Increase - NC3 REACH   5,000	400		00.074	00.024	
128   ACQUISITION AND MANAGEMENT SUPPORT   20,478   51,478   31,000   Program increase - academic cybersecurity center support   7,500   7,500   Program increase - document generation platform   7,500   7,500   Program increase - file rights management   3,000   7,500	126		20,871		5,000
Program increase - academic cybersecurity center support	127	ENTEPRISE INFORMATION SERVICES (EIS)	100,357	100,357	· · · · · · · · · · · · · · · · · · ·
Program increase - document generation platform   7,500   Program increase - digital-first ecosystem   5,000   7,000	128		20,478		31,000
Program increase - digital-first ecosystem   3,000   Program increase - file rights management   3,000   3,000					
Program increase - file rights management   3,000   Program increase - airworthiness of safety-critical embedded software   5,000     5,000					
Program increase - airworthiness of safety-critical embedded software   5,000					
Beneal Software   100				3,000	
129   GENERAL SKILL TRAINING Historic underexecution   796					
Historic underexecution -796  132 INTERNATIONAL ACTIVITIES 3,917 3,917 0  134 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING T-6 avionics replacement program delay -1,182  135 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT 40,000 40,000 0  136 WIDE AREA SURVEILLANCE 8,018 8,018 0  137 AGILE COMBAT SUPPORT 5,645 5,645 0  139 F-35 C2D2 1,275,268 1,268,275 -6,993 5POC radio - Air Force requested transfer to line 80 -5,000 -5  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-140 IPPS) 40,203 40,203 0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY 49,613 49,613 0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION 93,881 93,881 0  143 HC/MC-130 RECAP RDT&E 36,536 9,561 -26,975 -6,975  144 NC3 INTEGRATION 22,910 22,910 0  145 B-52 SQUADRONS 950,815 954,193 3,378 AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21 14,017		embedded software		5,000	
Historic underexecution -796  132 INTERNATIONAL ACTIVITIES 3,917 3,917 0  134 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING T-6 avionics replacement program delay -1,182  135 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT 40,000 40,000 0  136 WIDE AREA SURVEILLANCE 8,018 8,018 0  137 AGILE COMBAT SUPPORT 5,645 5,645 0  139 F-35 C2D2 1,275,268 1,268,275 -6,993 5POC radio - Air Force requested transfer to line 80 -5,000 -5  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-140 IPPS) 40,203 40,203 0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY 49,613 49,613 0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION 93,881 93,881 0  143 HC/MC-130 RECAP RDT&E 36,536 9,561 -26,975 -6,975  144 NC3 INTEGRATION 22,910 22,910 0  145 B-52 SQUADRONS 950,815 954,193 3,378 AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21 14,017		·			
132 INTERNATIONAL ACTIVITIES   3,917   3,917   0     134   SPECIALIZED UNDERGRADUATE FLIGHT TRAINING T-6 avionics replacement program delay   1,182   -1,182     135   BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT   40,000   40,000   0     136   WIDE AREA SURVEILLANCE   8,018   8,018   0     137   AGILE COMBAT SUPPORT   5,645   5,645   0     139   F-35 C2D2   1,275,268   1,268,275   -6,993     Support costs excess to need   -1,993   SPOC radio - Air Force requested transfer to line 80   -5,000     140   IPPS   40,203   40,203   0     141   ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY   49,613   49,613   0     142   FOREIGN MATERIEL ACQUISITION AND EXPLOITATION   93,881   93,881   0     143   HC/MC-130 RECAP RDT&E   36,536   9,561   -26,975     144   NC3 INTEGRATION   22,910   22,910   0     145   B-52 SQUADRONS   950,815   954,193   3,378     AEHF contract award delay   -9,548   RMP EMD previously funded   -9,061   -2,030     Air Force requested transfer from AP,AF line 21   14,017   14,017	129	the state of the s	796		-796
134 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING		Historic underexecution		-796	
134 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING					
T-6 avionics replacement program delay  1-1,182  135 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT  40,000  40,000  0  136 WIDE AREA SURVEILLANCE  8,018  8,018  8,018  0  137 AGILE COMBAT SUPPORT  5,645  5,645  0  138 F-35 C2D2  1,275,268  1,268,275  5,000  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF- 140 IPPS)  40,203  40,203  40,203  0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY  49,613  49,613  49,613  0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION  93,881  93,881  93,881  0  143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need  145 B-52 SQUADRONS AEHF contract award delay RMF EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21  146 DESCRIPTION ADD CONTRACT STATES AND PAY SYSTEM (AF- 1,182  140,000  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY  49,613  49,613  49,613  40,203  40,2	132	INTERNATIONAL ACTIVITIES	3,917	3,917	0
T-6 avionics replacement program delay  1-1,182  135 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT  40,000  40,000  0  136 WIDE AREA SURVEILLANCE  8,018  8,018  8,018  0  137 AGILE COMBAT SUPPORT  5,645  5,645  0  138 F-35 C2D2  1,275,268  1,268,275  5,000  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF- 140 IPPS)  40,203  40,203  40,203  0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY  49,613  49,613  49,613  0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION  93,881  93,881  93,881  0  143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need  145 B-52 SQUADRONS AEHF contract award delay RMF EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21  146 DESCRIPTION ADD CONTRACT STATES AND PAY SYSTEM (AF- 1,182  140,000  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY  49,613  49,613  49,613  40,203  40,2				No. 17 April 12 226	
135 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	134		41,464		-1,182
136 WIDE AREA SURVEILLANCE		1-6 avionics replacement program delay		-1,182	
136 WIDE AREA SURVEILLANCE					
137 AGILE COMBAT SUPPORT 5,645 5,645 0  139 F-35 C2D2 1,275,268 1,268,275 -6,993 SUpport costs excess to need -1,993 SPOC radio - Air Force requested transfer to line 80 -5,000  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF- 140 IPPS) 40,203 40,203 0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY 49,613 49,613 0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION 93,881 93,881 0  143 HC/MC-130 RECAP RDT&E 36,536 9,561 -26,975 Comms modernization phase II ahead of need 22,910 0  144 NC3 INTEGRATION 22,910 22,910 0  145 B-52 SQUADRONS 950,815 954,193 3,378 AEHF contract award delay -9,548 RMP EMD previously funded -9,061 Quad Crew delays -2,030 Air Force requested transfer from AP,AF line 21 14,017	135	BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	40,000	40,000	0
137 AGILE COMBAT SUPPORT 5,645 5,645 0  139 F-35 C2D2 1,275,268 1,268,275 -6,993 SUpport costs excess to need -1,993 SPOC radio - Air Force requested transfer to line 80 -5,000  AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF- 140 IPPS) 40,203 40,203 0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY 49,613 49,613 0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION 93,881 93,881 0  143 HC/MC-130 RECAP RDT&E 36,536 9,561 -26,975 Comms modernization phase II ahead of need 22,910 0  144 NC3 INTEGRATION 22,910 22,910 0  145 B-52 SQUADRONS 950,815 954,193 3,378 AEHF contract award delay -9,548 RMP EMD previously funded -9,061 Quad Crew delays -2,030 Air Force requested transfer from AP,AF line 21 14,017	420	MIDE ADEA CHOVER I ANCE	0.040	0.040	
139 F-35 C2D2	130	WIDE AREA SORVEILLANCE	8,018	8,018	U
139 F-35 C2D2	137	AGILE COMBAT SUPPORT	5.645	5 645	
Support costs excess to need   1-1,993   SPOC radio - Air Force requested transfer to line 80   -5,000			0,0.0	0,010	
Support costs excess to need   -1,993   SPoC radio - Air Force requested transfer to line 80   -5,000	139	F-35 C2D2	1.275.268	1,268,275	-6.993
SPoC radio - Air Force requested transfer to line 80         -5,000           AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-140 IPPS)         40,203         40,203         0           141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY         49,613         49,613         49,613         0           142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION         93,881         93,881         0           143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need         36,536         9,561         -26,975           144 NC3 INTEGRATION         22,910         22,910         0           145 B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21         950,815         954,193 95,4193         3,378 9,548 9,548			.,		0,000
AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF- 140 IPPS) 40,203 40,203 0  141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY 49,613 49,613 0  142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION 93,881 93,881 0  143 HC/MC-130 RECAP RDT&E 36,536 9,561 -26,975  Comms modernization phase II ahead of need -26,975  144 NC3 INTEGRATION 22,910 22,910 0  145 B-52 SQUADRONS 950,815 954,193 3,378  AEHF contract award delay -9,548  RMP EMD previously funded -9,061  Quad Crew delays -2,030  Air Force requested transfer from AP,AF line 21 14,017					
140 IPPS)     40,203     40,203     0       141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY     49,613     49,613     0       142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION     93,881     93,881     0       143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need     36,536     9,561     -26,975       144 NC3 INTEGRATION     22,910     22,910     0       145 B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21     950,815     954,193     3,378       Air Force requested transfer from AP,AF line 21     -2,030     -2,030     -2,030				-0,000	
140 IPPS)     40,203     40,203     0       141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY     49,613     49,613     0       142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION     93,881     93,881     0       143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need     36,536     9,561     -26,975       144 NC3 INTEGRATION     22,910     22,910     0       145 B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21     950,815     954,193     3,378       Air Force requested transfer from AP,AF line 21     -2,030     -2,030     -2,030		AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-			
141 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY       49,613       49,613       0         142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION       93,881       93,881       0         143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need       36,536       9,561       -26,975         144 NC3 INTEGRATION       22,910       22,910       0         145 B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21       950,815       954,193 95,4193       3,378 9,548 9,548 9,548	140		40 203	40 203	Λ
142 FOREIGN MATERIEL ACQUISITION AND EXPLOITATION     93,881     93,881     0       143 HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need     36,536     9,561     -26,975       144 NC3 INTEGRATION     22,910     22,910     0       145 B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21     950,815     954,193     3,378       - Q.030 Air Force requested transfer from AP,AF line 21     -2,030	140	11.07	40,203	40,200	
142     FOREIGN MATERIEL ACQUISITION AND EXPLOITATION     93,881     93,881     0       143     HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need     36,536     9,561     -26,975       144     NC3 INTEGRATION     22,910     22,910     0       145     B-52 SQUADRONS AEHF contract award delay RMP EMD previously funded Quad Crew delays Air Force requested transfer from AP,AF line 21     950,815     954,193 95,548     3,378 9,548	141	ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	49.613	49.613	0
143     HC/MC-130 RECAP RDT&E Comms modernization phase II ahead of need     36,536     9,561     -26,975       144     NC3 INTEGRATION     22,910     22,910     0       145     B-52 SQUADRONS     950,815     954,193     3,378       AEHF contract award delay RMP EMD previously funded Quad Crew delays     -9,548     -9,614       Quad Crew delays Air Force requested transfer from AP,AF line 21     14,017     -2,030					
Comms modernization phase II ahead of need   -26,975	142	FOREIGN MATERIEL ACQUISITION AND EXPLOITATION	93,881	93,881	0
Comms modernization phase II ahead of need   -26,975					
144     NC3 INTEGRATION     22,910     22,910     0       145     B-52 SQUADRONS     950,815     954,193     3,378       AEHF contract award delay     -9,548     -9,548       RMP EMD previously funded     -9,061     -9,061       Quad Crew delays     -2,030     -2,030       Air Force requested transfer from AP,AF line 21     14,017	143		36,536		-26,975
145 B-52 SQUADRONS 950,815 954,193 3,378		Comms modernization phase II ahead of need		-26,975	
145 B-52 SQUADRONS 950,815 954,193 3,378					
AEHF contract award delay -9,548  RMP EMD previously funded -9,061  Quad Crew delays -2,030  Air Force requested transfer from AP,AF line 21 14,017	144	NC3 INTEGRATION	22,910	22,910	0
AEHF contract award delay -9,548  RMP EMD previously funded -9,061  Quad Crew delays -2,030  Air Force requested transfer from AP,AF line 21 14,017		D 50 00114 BD0110		44 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	. "
RMP EMD previously funded         -9,061           Quad Crew delays         -2,030           Air Force requested transfer from AP,AF line 21         14,017	145		950,815		3,378
Quad Crew delays -2,030 Air Force requested transfer from AP,AF line 21 14,017					
Air Force requested transfer from AP AF line 21				-9,061	
		Quad Crew delays		-2,030	
Program increase - B-52 in-flight networking pod 10,000		Air Force requested transfer from AP AF line 21		14,017	
		Program increase - B-52 in-flight networking pod		10,000	

R-1		Budget Request	Committee Recommended	Change from Request
146	AIR-LAUNCHED CRUISE MISSILE (ALCM)	290	290	0
147	B-1B SQUADRONS	12,619	12,619	0
148	B-2 SQUADRONS	87,623	87,623	0
149	MINUTEMAN SQUADRONS Program increase - multi-domain command and control Program increase - software modernization for air logistics	33,237	<b>43,237</b> 5,000 5,000	10,000
150	WORLDWIDE JOINT STRATEGIC COMMUNICATIONS	24,653	24,653	· · · · · · · · · · · · · · · · · · ·
151	SERVICE SUPPORT TO STRATCOM - GLOBAL STRIKE	7,562	7,562	0
153	ICBM REENTRY VEHICLES	475,415	475,415	0
155	MH-139A	25,737	25,737	0
156	REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION PROGRAM	831	831	0
157	NORTH WARNING SYSTEM (NWS)	102	102	0
158	OVER-THE-HORIZON BACKSCATTER RADAR Air Force requested transfer to line 106a	428,754	0 -428,754	-428,754
159	VEHICLES AND SUPPORT EQUIPMENT - GENERAL	15,498	15,498	. 0
160	MQ-9 UAV	81,123	81,123	0
161	JOINT COUNTER RCIED ELECTRONIC WARFARE	2,303	2,303	· · · · · · · · · · · · · · · · · · ·
162	MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT	7,312	7,312	<u>,                                    </u>
164	F-16 SQUADRONS Program increase - data bus cybersecurity	98,633	108,633 10,000	10,000
165	F-15E SQUADRONS GPS M-Code ahead of need Program increase - electrical testing equipment	50,965	<b>41,815</b> -18,550 9,400	-9,150
166	MANNED DESTRUCTIVE SUPPRESSION	16,543	16,543	0
167	F-22A SQUADRONS Program increase - cybersecurity of serial data bus	725,889	<b>740,889</b> 15,000	15,000
168	F-35 SQUADRONS  QRIP contract award delay	97,231	90,749 -6,482	-6,482
169	F-15EX Program increase - aluminum microtube heat exchangers	100,006	<b>104,506</b> 4,500	4,500
170	TACTICAL AIM MISSILES	41,958	41,958	0
171	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	53,679	53,679	0

R-1		Budget Request	Committee Recommended	Change from Request
172	COMBAT RESCUE - PARARESCUE	726	726	0
173	E-11A	64,888	64,888	o
174	AF TENCAP	25,749	25,749	0
175	PRECISION ATTACK SYSTEMS PROCUREMENT	11,872	11,872	0
176	COMPASS CALL	66,932	66,932	. 0
177	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	55,223	55,223	
178	JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	132,937	132,937	0
179	SMALL DIAMETER BOMB (SDB)	37,518	37,518	0
180	AIR & SPACE OPERATIONS CENTER (AOC)	72,059	72,059	0
181	CONTROL AND REPORTING CENTER (CRC)	17,498	17,498	0
183	AFSPECWAR - TACP	2,106	2,106	0
185	COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	72,010	72,010	0
186	THEATER BATTLE MANAGEMENT (TBM) C4I	6,467	6,467	. • 0
187	ELECTRONIC WARFARE INTEGRATED REPROGRAMMING (EWIR) Contract award delay	10,388	<b>3,906</b> -6,482	-6,482
188	TACTICAL AIR CONTROL PARTY-MOD Program increase - man-portable tactical läser communications	10,060	<b>25,060</b> 15,000	15,000
189	DCAPES Increment 2B delays	8,233	<b>6,941</b> -1,292	-1,292
190	AIR FORCE CALIBRATION PROGRAMS	2,172	2,172	0
192	NATIONAL TECHNICAL NUCLEAR FORENSICS	2,049	2,049	0
	SEEK EAGLE	33,478	33,478	0
	WARGAMING AND SIMULATION CENTERS	11,894	11,894	0
	DISTRIBUTED TRAINING AND EXERCISES	3,811	3,811	. 0
	MISSION PLANNING SYSTEMS	96,272	96,272	. 0
199	TACTICAL DECEPTION Program increase - radar modeling	26,533	<b>36,533</b> 10,000	10,000
201	DISTRIBUTED CYBER WARFARE OPERATIONS	50,122	50,122	0

R-1		Budget Request	Committee Recommended	Change from Request
202	AF DEFENSIVE CYBERSPACE OPERATIONS	113,064	113,064	. 0
208	INTEL DATA APPLICATIONS	967	967	. 0
209	GEOBASE	1,514	1,514	0
211	CYBER SECURITY INTELLIGENCE SUPPORT	8,476	8,476	0
218	AF MULTI-DOMAIN NON-TRADITIONAL ISR BATTLESPACE AWARENESS	2,890	2,890	· · · · · · o
219	E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC) SIL ahead of need	39,868	<b>29,868</b> -10,000	-10,000
220	EIT CONNECT	32,900	32,900	0
221	CYBERSPACE OPERATIONS SYSTEMS	4,881	4,881	0
222	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN) Global ASNT inc 2 previously funded	33,567	<b>31,908</b> -1,659	-1,659
223	HIGH FREQUENCY RADIO SYSTEMS Program support costs unjustified request	40,000	<b>35,000</b> -5,000	-5,000
224	INFORMATION SYSTEMS SECURITY PROGRAM	95,523	95,523	. 0
226	ALL DOMAIN COMMON PLATFORM	71,296	71,296	0
227	JOINT MILITARY DECEPTION INITIATIVE	4,682	4,682	0
228	STRATEGIC MISSION PLANNING & EXECUTION SYSTEM (SMPES)	64,944	64,944	0
230	AIRBORNE SIGINT ENTERPRISE AFSA previously funded Program increase - special projects	108,947	115,745 -2,202 9,000	6,798
231	COMMERCIAL ECONOMIC ANALYSIS	4,635	4,635	
234	C2 AIR OPERATIONS SUITE - C2 INFO SERVICES	13,751	13,751	
235	CCMD INTELLIGENCE INFORMATION TECHNOLOGY	1,660	1,660	
236	ISR MODERNIZATION & AUTOMATION DVMT (IMAD) Unjustified growth	18,680	<b>13,462</b> -5,218	-5,218
237	GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	5,031	5,031	0
238	CYBER SECURITY INITIATIVE Integrated sensor collection development ahead of need	301 -	0 -301	-301
239	WEATHER SERVICE	26,329	26,329	0

R-1		Budget Request	Committee Recommended	Change from Request
240	AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATCALS) Program increase - infill radars for wind farm coverage	8,751	11,751 3,000	3,000
241	AERIAL TARGETS	6,915	6,915	0
244	SECURITY AND INVESTIGATIVE ACTIVITIES	352	352	0
245	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	6,930	6,930	0
246	INTEGRATED BROADCAST SERVICE (IBS)	21,588	21,588	0
247	DRAGON U-2	16,842	16,842	. 0
248	AIRBORNE RECONNAISSANCE SYSTEMS Agile ISR PMA costs excess to need Program increase - persistent wide-area moving target	43,158	<b>56,158</b> -2,000	13,000
	engagement		15,000	
249	MANNED RECONNAISSANCE SYSTEMS	14,330	14,330	. 0
250	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	88,854	88,854	. 0
251	RQ-4 UAV	1,242	1,242	. 0
252	NETWORK-CENTRIC COLLABORATIVE TARGETING	12,496	12,496	. 0
253	NATO AGS	2	2	0
254	SUPPORT TO DCGS ENTERPRISE	31,589	31,589	0
255	INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES	15,322	15,322	
256	RAPID CYBER ACQUISITION	8,830	8,830	· · · · · · · · · · · · · · · · · · ·
257	PERSONNEL RECOVERY COMMAND & CTRL (PRC2)	2,764	2,764	. 0
258	INTELLIGENCE MISSION DATA (IMD)	7,090	7,090	0
259	C-130 AIRLIFT SQUADRON	5,427	5,427	0
260	C-5 AIRLIFT SQUADRONS (IF) NGAL studies excess to need	29,502	<b>27,502</b> -2,000	-2,000
261	C-17 AIRCRAFT (IF)	2,753	2,753	0
262	C-130J PROGRAM Program increase - aerial delivery of fire suppression	19,100	<b>24,100</b> 5,000	5,000
263	LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	5,982	5,982	. 0

R-1		Budget Request	Committee Recommended	Change from Request
264	KC-135S COMM 2 crypto delay Program increase - intelligent gateway Program increase - multi-function sensor	51,105	83,434 -1,771 19,100 15,000	32,329
265	CV-22	18,127	18,127	0
266	SPECIAL TACTICS / COMBAT CONTROL M2M Software delay	9,198	7,977 -1,221	-1,221
268	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	17,520	17,520	0
269	AF LVC OPERATIONAL TRAINING (LVC-OT)	25,144	25,144	0
270	OTHER FLIGHT TRAINING	2,265	2,265	0
272	JOINT PERSONNEL RECOVERY AGENCY	2,266	2,266	0
273	CIVILIAN COMPENSATION PROGRAM	4,006	4,006	0
274	PERSONNEL ADMINISTRATION	3,078	3,078	0
275	AIR FORCE STUDIES AND ANALYSIS AGENCY Insufficient justification	5,309	<b>909</b> -4,400	-4,400
276	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	4,279	4,279	0
277	DEFENSE ENTERPRISE ACRITING AND MGT SYS (DEAMS)	45,925	45,925	. 0
278	SERVICE SUPPORT TO SPACECOM ACTIVITIES	9,778	9,778	0
999	CLASSIFIED PROGRAMS Classified adjustment	16,814,245	16,602,164 -212,081	-212,081
UND	CIVILIAN FTE ADJUSTMENT		-35,000	-35,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE	46,565,356	46,479,858	-85,498

#### VANGUARDS

The Committee recognizes the valuable contributions made by the Department of the Air Force's Science and Technology (S&T) community, in particular the Air Force Research Lab (AFRL). The Committee finds the Air Force has improved in its efforts to align fundamental research with urgent operational needs. The Air Force's Vanguard programs, which share the Committee's goals of rapid experimentation, problem identification, and fielding, have led to several programs of record that enable warfighting capabilities. However, the Committee has concerns with the current and

future scope of the Vanguard programs.

First, the time from operational need identification to fielding remains far too long given the modest advances in capability. Second, the Committee believes that the Air Force should focus its fiscal year 2024 efforts on the existing Vanguards and Vanguard Prospects. Due to the increase in the budget request for the Vanguards over the future years defense program, the Committee urges the Air Force to demonstrate how it can more rapidly transition current Vanguard Prospects to programs of record before it invests in the Pathfinders. Additionally, it is not clear that the Vanguards are sufficiently leveraging emerging technologies in the commercial sector. Lastly, the Committee is concerned that standard business operations in AFRL perpetuate the gap between the operators, acquirers, and the S&T workforce, limiting the military utility and speed of fielding. Understanding how AFRL is closing this gap is of key interest to the Committee.

Therefore, the Committee recommends a reduction of \$86,552,000 to the Vanguards and provides no funding for the Pathfinders. The Committee looks forward to continued updates on the fielding of the funded Vanguards and ways the Air Force is ad-

dressing the previously mentioned concerns.

#### FIGHTER AIRCRAFT ENGINE DEVELOPMENT

In the fiscal year 2024 President's budget request, the Air Force requested \$254,685,000 for the F135 Engine Core Upgrade (ECU), \$595,352,000 for the Next Generation Adaptive Propulsion (NGAP) program, and no additional funding for the Adaptive Engine Transition Program (AETP). The Committee recognizes that the independent cost assessment completed by the Director of Cost Assessment and Program Evaluation found that fielding adaptive cycle engine technology on only the F–35A would drive unsustainable costs in future years for the Air Force. The Committee concurs with this finding and understands the Air Force has fully budgeted for ECU activities in fiscal year 2024 and the future years defense program. The Committee fully funds the request for F135 ECU to improve the F–35 engine program.

Further, the Committee finds the business case analysis completed by the Joint Program Office and other analyses provided to the Committee to be incomplete in assessing whether the F135 engine will meet the expected thrust and thermal management capacity requirements. While the Committee assesses that the F135 engine may meet future needs with the planned upgrades, it also finds that continued investment in engine testing for fighter air-

craft is justified. NGAP, F135 ECU, and other programs that direct research to improve engine capabilities are required to ensure a robust industrial base and enable the Air Force's fighter aircraft inventory during future conflict. The Committee supports increased funding for these programs in fiscal year 2024 but also believes that continuing the AETP program will mitigate risk for both

adaptive cycle and future engine development programs.

Therefore, the Committee recommendation provides \$150,000,000 to continue AETP in the Advanced Engine Development budget line to ensure coordinated design efforts with NGAP. The testing objectives for AETP shall align with funding provided in prior fiscal years and shall dually inform the enabling design for Next Generation Air Dominance capabilities. The Committee emphasizes that this increase is not intended to incentivize the Air Force, or any other Service, to create an alternative engine program for the F–35. Therefore, the Act includes a general provision that prohibits the use of funds to integrate an alternative engine on any F–35 aircraft.

#### COLLABORATIVE COMBAT AIRCRAFT

The fiscal year 2024 President's budget request includes \$392,210,000 for Collaborative Combat Aircraft (CCA). The Committee notes the significant growth projected for the program over the future years defense program. The Committee understands the proposed operational concepts of CCA and is encouraged by its codevelopment with the Next Generation Air Dominance program. The Committee notes with support the co-development efforts with allies and partners and believes these efforts should be continued and expanded where possible. While the Committee recommendation supports the funding request for fiscal year 2024, the Committee is concerned that CCA requires such a degree of concept refinement that it will unnecessarily delay the fielding of available technologies. The Committee looks forward to regular updates on CCA refinement and fielding, recognizing that the funds provided in fiscal year 2024 will, in part, be used for these purposes.

The Committee directs the Secretary of the Air Force to submit to the House and Senate Appropriations Committees, in coordination with the submission of the fiscal year 2025 President's budget request, a detailed plan of how the Air Force intends to transition CCA concepts into an operational program of record, how it intends to mitigate developmental risk through the rapid fielding of existing technologies, what unit cost variances exist for attritable and expendable aircraft, ways to enhance co-development with allies and partners, how it is aligning autonomy or mitigating the lack thereof with its concept of operations, and a proposal for an acqui-

sition strategy over the future years defense program.

#### TANKER RECAPITALIZATION

The Air Force has revised its previous tanker recapitalization approach in favor of a reduced number of bridge aircraft and a more rapid transition to the Next Generation Air-Refueling System (NGAS). The Committee further notes that the fiscal year 2024 President's budget request for NGAS will fund an Analysis of Alternatives, the refinement of future requirements, and a develop-

ment schedule. The Committee is concerned by the potential risk to tanker availability during the recapitalization, due to the aging nature of legacy aircraft in the fleet and the uncertain delivery date of NGAS, and the Committee reemphasizes its support of competition throughout all phases of tanker recapitalization. Therefore, the Committee directs the Secretary of the Air Force to submit a report to the House and Senate Appropriations Committees, in coordination with the fiscal year 2025 President's budget request, that includes a detailed 10-year schedule for the recapitalization of the tanker fleet, planned tanker aircraft divestitures over that same period, and a risk assessment of a reduced bridge tanker procurement prior to the delivery of NGAS.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

The Committee recommends the following appropriations for Research, Development, Test and Evaluation, Space Force:

232

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

		Budget	Committee	Change from
R-1		Request	Recommended	Request
			***	
4	SPACE TECHNOLOGY	206,196	299,084	92,888
	DAF requested transfer from line 48		72,888	
	Program increase - L-band active phased array demonstration		3,000	
	Program increase - small satellite chemical propulsion		3,000	
	Program increase - advanced analog microelectronics		3,000	
	Program increase - isotope power systems		3,000	
	Program increase - hybrid space architecture		5,000	
	Program increase - thin film tandem solar cells		3,000	
	SPACE SCIENCE AND TECHNOLOGY RESEARCH AND			
5	DEVELOPMENT	472,493	467,022	-5.471
	DAF requested transfer from RDTE, AF line 13		11,509	
	Inadequate justification - other tranche 2 activities		-10,300	
	Unjustified request - management services		-11,680	
	Program increase - radiation-hardened, trusted, assured		11,000	
	microelectronics		5,000	
	SPACE ADVANCED TECHNOLOGY			
6	DEVELOPMENT/DEMO	110.033	148,233	38,200
	DAF requested transfer from line 16 for space solar power project	110,033	40,000	30,200
	Inadequate justification - space solar power project			
	Underexecution		-15,000	
			-9,800	
	Program increase - commercial space access improvements		. 8,000	
	Program increase - responsive launch infrastructure upgrade		5,000	
	Program increase - additive manufacturing of energetics		5,000	
	Program increase - hydrocarbon boost engine		5,000	
7	SPACE FORCE WEATHER SERVICES RESEARCH	849	849	0
	SPACE FORCE IT, DATA ANALYTICS, DIGITAL			
8	SOLUTIONS	61,723	51,723	-10,000
	Inadequate justification - digital engineering		-10,000	
	NAVSTAR GLOBAL POSITIONING SYSTEM (USER			
9	EQUIPMENT) (SPACE)	353,807	353,807	0
10	SPACE WARFIGHTING ANALYSIS	95,541	95,541	0
10	SPACE WARRIGHTING ANALTSIS	95,541	95,541	U
11	EO/IR WEATHER SYSTEMS	95,615	95,615	0
	SPACE TECHNOLOGY DEVELOPMENT AND			
13	PROTOTYPING	2,081,307	2,056,307	-25,000
	Inadequate justification - other activities		-25,000	
16	SPACE SYSTEMS PROTOTYPE TRANSITIONS (SSPT)	145,948	78,503	-67,445
	Underexecution		-27,445	
	DAF requested transfer to line 6 for space solar power project		-40,000	

R-1		Budget Request	Committee Recommended	Change from Request
17	SPACE CONTROL TECHNOLOGY	58,374	63,374	5,000
••	Program increase - in-orbit electric propulsion	00,014	5,000	3,500
18	TECH TRANSITION (SPACE)	164,649	164,649	0
19	SPACE SECURITY AND DEFENSE PROGRAM	59,784	59,784	0
20	PROTECTED TACTICAL ENTERPRISE SERVICE (PTES) Underexecution	76,554	<b>72,809</b> -3,745	-3,745
21	PROTECTED TACTICAL SERVICE (PTS) Unjustified request - management services	360,126	<b>355,826</b> -4,300	-4,300
22	EVOLVED STRATEGIC SATCOM (ESS)	632,833	632,833	0
23	SPACE RAPID CAPABILITIES OFFICE Program reduction - space solar power project	12,036	<b>9,365</b> -2,671	-2,671
24	TACTICALLY RESPONSE SPACE Program increase	30,000	<b>50,000</b> 20,000	20,000
25	GPS III FOLLOW-ON (GPS IIIF)	308,999	308,999	. 0
27	COUNTERSPACE SYSTEMS Underexecution	36,537	<b>32,159</b> -4,378	-4,378
28	WEATHER SYSTEM FOLLOW-ON Unjustified increase - management services	79,727	<b>78,127</b> -1,600	-1,600
29	SPACE SITUATION AWARENESS SYSTEMS	372,827	372,827	. 0
30	ADVANCED EHF MILSATCOM (SPACE)	4,068	4,068	. 0
31	POLAR MILSATCOM (SPACE)	73,757	73,757	. 0
32	WIDEBAND GLOBAL SATCOM (SPACE) Underexecution	49,445	<b>47,245</b> -2,200	-2,200
33	NEXT-GEN OPIR - GROUND Underexecution	661,367	<b>638,267</b> -23,100	-23,100
34	NEXT GENERATION OPIR Underexecution	222,178	<b>217,178</b> -5,000	-5,000
35	NEXT-GEN OPIR - GEO Unjustified increase - management services	719,731	<b>715,466</b> -4,265	-4,265
36	NEXT-GEN OPIR - POLAR Unjustified increase - management services	1,013,478	1,010,213 -3,265	-3,265

R-1		Budget Request	Committee Recommended	Change from Request
Κ-1		request	Recommended	request
37	COMMERCIAL SATCOM (COMSATCOM) INTEGRATION	73,501	73,501	0
	RESILIENT MISSILE WARNING MISSILE TRACKING -			
38	LOW EARTH ORBIT (LEO)	1,266,437	1,481,222	214,785
	DAF requested transfer from line 40		252,785	
	Inadequate justification		-38,000	
	RESILIENT MISSILE WARNING MISSILE TRACKING -			
20	MEDIUM EARTH ORBIT (MEO)	538,208	790,992	252,784
39	DAF requested transfer from line 40	550,200	252.784	232,104
	DAL tednested frausies from time 40		252,764	
	RESILIENT MISSILE WARNING MISSILE TRACKING -			
40	INTEGRATED GROUND SEGMENT	505,569	0	-505,569
	DAF requested transfer to line 38		-252,785	
	DAF requested transfer to line 39		-252,784	
	NATIONAL SECURITY SPACE LAUNCH PROGRAM			
41	(SPACE) - EMD	82,188	82,188	0
43	SPACE WARFIGHTING ANALYSIS	3,568	3,568	. 0
46	ACQ WORKFORCE - SPACE & MISSILE SYSTEMS	258,969	276.500	17,531
40	DAF requested transfer from line 48	200,000	17,531	11,001
	DAL Tequested transfer from the 40		17,031	
47	SPACE & MISSILE SYSTEMS CENTER - MHA	13,694	15,053	1,359
	DAF requested transfer from line 48		1,359	•
48	SPACE TECHNOLOGY	91,778	o .	-91,778
40	DAF requested transfer to line 4	31,770	-72,888	-01,170
	DAF requested transfer to line 46			
	DAF requested transfer to line 47		-17,531	
	DAT Tequested transfer to fine 47		-1,359	
49	MAJOR T&E INVESTMENT - SPACE	146,797	141,597	-5,200
	Underexecution	140,701	-5,200	0,200
			. 0,200	
50	ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	18,023	25,023	7,000
•••	Program increase - state launched range services and capabilities	10,020	7.000	1,000
	1 sogram moscado - stato iduliosoco sange del video anta dapabatico		1,000	
52	SPACE TEST PROGRAM (STP)	30,192	30,192	0
55	FAMILY OF ADVANCED BLOS TERMINALS (FAB-T)	91,369	91,369	
56	DCO-SPACE	76,003	76,003	0
E7	NA DOOMDAND CATELLITE COMMINION ATIONS	220 705	204 205	0.450
5/	NARROWBAND SATELLITE COMMUNICATIONS	230,785	221,335	-9,450
	Inadequate justification - management services		-9,450	

Change from	Committee	Budget		
Request	Recommended	Request		R-1
-6,800	79,665	86,465	SATELLITE CONTROL NETWORK (SPACE)	58
-,	-6,800	,	Underexecution	
0	243,036	243,036	LONG RANGE KILL CHAINS	59
0		00.000	OD OF AND MICOUR THOT AND THAT HATION OFFITTS	
U	22,039	22,039	SPACE AND MISSILE TEST AND EVALUATION CENTER	61
			SPACE INNOVATION, INTEGRATION AND RAPID	
-4,500	36,983	41,483	TECHNOLOGY DEVELOPMENT	62
	-4,500		Previously funded by P.L. 117-328 Section 8121	
0	11,175	11,175	SPACELIFT RANGE SYSTEM (SPACE)	63
0		00.700	OD A OF OUR EDIODITY IOD	0.5
U	28,730	28,730	SPACE SUPERIORITY ISR	65
C	20,752	20,752	BALLISTIC MISSILE DEFENSE RADARS	67
•		20,702		-
0	25,545	25,545	NCMC - TW/AA SYSTEM	68
0	93,391	93,391	NUDET DETECTION SYSTEM (SPACE)	69
3,000	267,966	264,966	SPACE SITUATION AWARENESS OPERATIONS	70
3,000	3,000	204,300	Program increase - commercial collaborative sensor network	70
	5,000		1 Togram moreage - commercial conductative sensor network	
			GLOBAL POSITIONING SYSTEM III - OPERATIONAL	
-45,400	271,909	317,309	CONTROL SEGMENT	71
	-45,400		Excess to need	
C	155,825	155,825	ENTERPRISE GROUND SERVICES	75
	14,568	14,568	JOINT TACTICAL GROUND SYSTEM	76
	14,560	14,556	JOHN TACTICAL GROUND STSTEM	70
-177,806	5,586,861	5,764,667	CLASSIFIED PROGRAMS	999
,	-177.806	,	Classified adjustment	
			SPACE COMMAND & CONTROL - SOFTWARE PILOT	
. 0	122,326	122,326	PROGRAM	78
-3,800	-3,800	o .	UNDISTRIBUTED	VΥ
-3,000	-3,800	U .	Program decrease - civilian workforce	^^
	-3,000		1 Togram Goolgase - Civinan Worklonde	
**************************************	<del></del>		TOTAL, RESEARCH, DEVELOPMENT, TEST AND	
-360,196	18,839,144	19,199,340	EVALUATION, SPACE FORCE	

#### SPACE FORCE ACQUISITION

The fiscal year 2024 President's budget request for the Space Force is \$30,197,634,000, an increase of \$3,907,806,000 or 15 percent over last year's enacted level, continuing a trend of double-digit growth over the past several years. The request also adds a total of \$16,080,860,000 through fiscal year 2027 compared to last

year's projection over the same period.

However, despite these significant increases, the budget request continues to include serious shortfalls and disconnects. The Space Force does not fully fund several core programs in the five-year budget projection, including the Next Generation Overhead Persistent Infrared ground program known as FORGE, the Deep Space Advanced Radar Capability site 1, and Global Positioning System (GPS) User Equipment Increment 2. None of these programs are new, and all are core capabilities the Space Force says it must have. As such, the Committee expects that these programs, and any others in a similar situation, will be fully funded in the future years defense program submitted with the fiscal year 2025 budget request. Moreover, the Space Force should not count on continued double-digit topline budget increases to address future funding shortfalls or reduce acquisition risk.

In addition, the Committee remains very concerned about programs the Space Force has reported as its poorest performing acquisition programs, including the GPS Next Generation Operational Control Segment (OCX). According to the Government Accountability Office, the total cost for OCX has grown from \$4,005,000,000 to \$6,939,000,000, which is 73 percent growth over the original estimate. Further, OCX is nearly seven years late and not yet delivered. This is unacceptable and demands senior leader attention to ensure the program has the appropriate resources to complete OCX development and deliver the capability as soon as possible. The Committee remains concerned by other poor performing programs including Space Command and Control, Family of Advanced Beyond-line-of-site Terminals, Military GPS User Equipment Increment 1, and Enterprise Ground Services.

The Committee supports efforts by Space Force acquisition leaders to improve management rigor and accountability for delivering programs on schedule and within budget, and to pay particular attention to corrective actions on poorly performing programs. The Committee expects more frequent and timely updates on troubled programs and directs the Assistant Secretary of the Air Force for Space Acquisition and Integration to provide the House and Senate Appropriations Committees a detailed programmatic update at the beginning of each quarter of the fiscal year on the status of correc-

tive actions for each of its poorest performing programs.

#### NUCLEAR COMMAND, CONTROL, AND COMMUNICATIONS

The Space Force fiscal year 2024 President's budget request proposes to cancel the third geosynchronous spacecraft (GEO-3) in the Next Generation Overhead Persistent Infrared (OPIR) program. The Next Generation OPIR program is a critical component of the Strategic Missile Warning and Nuclear Command, Control, and Communications (NC3) enterprise. The Committee is troubled by

the lack of analysis to support the proposal to cancel the GEO-3 spacecraft, especially given its importance to the NC3 mission. The Committee understands the Space Force is pivoting to more resilient, proliferated space architectures, and strongly supports those initiatives. Yet the Department of Defense has not addressed how these new architectures will meet the NC3 mission needs, and if not, how the NC3 mission needs will be met after the Next Genera-

tion OPIR program.

Therefore, the Committee directs the Commander, United States Strategic Command, as the lead for the NC3 Enterprise Center, in coordination with the Under Secretary of Defense for Acquisition and Sustainment, as the NC3 capability portfolio manager, and the Chief of Space Operations to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, with an analysis and assessment of the impacts to the NC3 mission of eliminating the GEO-3 spacecraft. The report shall also address the feasibility of modifying or tailoring the NC3 community's requirements and certification processes for future space systems that meets the needs and intent of the NC3 mission while taking into consideration the proliferation of spacecraft and diversity of orbits proposed in the Space Force's plans. The Committee directs that the Space Force may not obligate more than 90 percent of the fiscal year 2024 funds appropriated for the Resilient Missile Warning-Missile Tracking Medium-Earth Orbit program (PE 1206447SF) until the report is delivered to the congressional defense committees.

Further, the Committee directs the Secretary of the Air Force to continue to provide quarterly briefings on the status of its missile warning-related programs including both the Next Generation OPIR program and the Resilient Missile Warning-Missile Tracking program as an integrated set of programs.

#### COMMERCIAL SATELLITE COMMUNICATIONS

The Committee notes the burgeoning commercial sector that is building out large constellations of highly capable commercial satellite communications systems in a range of orbits, from low-earth orbit to medium-earth orbit and geostationary orbit. The Committee encourages the Space Force to leverage these commercial space networks to build a resilient, low-latency, high-capacity network for future military communications, and to seek out opportunities to incorporate near-term commercial demonstrations of capabilities with potential to meet national security needs.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The Committee recommends the following appropriations for Research, Development, Test and Evaluation, Defense-Wide:

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### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
1	DTRA BASIC RESEARCH	14,761	14,761	0
2	DEFENSE RESEARCH SCIENCES	311,531	311,531	0
3	HIGH ENERGY LASER RESEARCH INITIATIVES	16,329	16,329	0
4	BASIC RESEARCH INITIATIVES	71,783	71,783	0
5	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE	50,430	50,430	0
6	NATIONAL DEFENSE EDUCATION PROGRAM Program increase - STEM fellowships Excess growth	159,549	<b>138,524</b> 3,000 -24,025	-21,025
7	HISTORICALLY BLACK COLLEGES AND UNIVERSITIES/MINORITY INSTITUTIONS	100,467	100,467	o
8	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	36,235	36,235	0
9	JOINT MUNITIONS TECHNOLOGY Unclear S&T strategy	19,157	<b>17,241</b> -1,916	-1,916
10	BIOMEDICAL TECHNOLOGY Excess growth	141,081	<b>114,525</b> -26,556	-26,556
11	PROMOTION AND PROTECTION STRATEGIES Leverage efforts in line 54	3,219	<b>0</b> -3,219	-3,219
12	DEFENSE TECHNOLOGY INNOVATION Preserve coordination function and transfer execution/personnel to line 103	55,160	<b>3,560</b> -51,600	-51,600
13	LINCOLN LABORATORY RESEARCH PROGRAM Unclear S&T strategy	46,858	<b>42,172</b> -4,686	-4,686
14	APPLIED RESEARCH FOR THE ADVANCEMENT OF S&T PRIORITIES  Transfer to line 130 for digital community of interest tool development  Transfer from line 42 for assessment integration	66,866	<b>64,466</b> -3,600 1,200	-2,400
15	INFORMATION & COMMUNICATIONS TECHNOLOGY	333,029	333,029	0
17	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	240,610	240,610	0
18	CYBER SECURITY RESEARCH Program increase - semiconductor supply chain cyber security research	17,437	<b>20,437</b> 3,000	3,000
19	SOCIAL SCIENCES FOR ENVIRONMENTAL SECURITY Program decrease - PREPARES	4,718	0 -4,718	-4,718
20	TACTICAL TECHNOLOGY Excess growth	234,549	<b>211,848</b> -22,701	-22,701

R-1		Budget Request	Committee Recommended	Change from Request
	MATERIAL O AND DIOLOGICAL TECHNOLOGY			
21	MATERIALS AND BIOLOGICAL TECHNOLOGY	344,986	344,986	0
22	ELECTRONICS TECHNOLOGY	572,662	572,662	0
23	COUNTER WEAPONS OF MASS DESTRUCTION APPLIED RESEARCH Program increase - crowd sourced Al for detection Program increase - advanced manufacturing of energetics	208,870	<b>220,220</b> 6,350 5,000	11,350
24	SOFTWARE ENGINEERING INSTITUTE (SEI) APPLIED RESEARCH	11,168	11,168	0
25	HIGH ENERGY LASER RESEARCH	48,804	48,804	0
26	FSRM MODELLING  No acquisition strategy - transfer to line 130	2,000	-2,000	-2,000
27	SOF TECHNOLOGY DEVELOPMENT Program increase - signature management improvements (SUAS)	52,287	<b>54,937</b> 2,650	2,650
28	JOINT MUNITIONS ADVANCED TECHNOLOGY Unclear strategy Program increase - energetics acceleration	37,706	<b>39,883</b> -2,823 5,000	2,177
29	NATIONAL SECURITY INNOVATION CAPITAL Transfer to line 281	15,085	-15,085	-15,085
30	SO/LIC ADVANCED DEVELOPMENT Transfer to line 130 for enterprise alignment	30,102	<b>28,102</b> -2,000	-2,000
31	COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase - anti-tunneling Program increase - C-UAS development including directed energy and laser technology	75,593	<b>163,093</b> 47,500 40,000	87,500
32	FOREIGN COMPARATIVE TESTING	27,078	27,078	0
33	COUNTER WEAPONS OF MASS DESTRUCTION ADVANCED TECHNOLOGY DEVELOPMENT	400,947	400,947	
34	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT	7,990	7,990	0
35	ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT Program increase - quantum computing threat modeling Program increase - long-lived power source for directed energy weapon missile defense satellite system	17,825	<b>24,325</b> 1,500 5,000	6,500

R-1		Budget Request	Committee Recommended	Change from Request
36	ADVANCED RESEARCH	21,461	52,961	31,500
	Program increase - hypersonic interceptor component technology		5,000	
	Program increase - benzoxazine for high-mach system thermal protection		5,000	
	Program increase - advanced directed energy optics design and manufacturing		7,000	
	Program increase - radiation hardened microelectronics testing facility Program increase - advanced carbon materials for		12,000	
	hypersonic applications		2,500	
	JOINT HYPERSONIC TECHNOLOGY DEVELOPMENT &			
37	TRANSITION	52,292	52,292	0
	JOINT DOD-DOE MUNITIONS TECHNOLOGY			
38	DEVELOPMENT	19,567	19,567	
39	INTELLIGENCE ADVANCED DEVELOPMENT	10,000	10,000	0
40	ADVANCED AEROSPACE SYSTEMS	331,753	323,753	-8,000
	Program increase - artificial intelligence reinforcements		10,000	
	Excess growth		-18,000	
41	SPACE PROGRAMS AND TECHNOLOGY Excess growth	134,809	<b>118,809</b> -16,000	-16,000
42	ANALYTIC ASSESSMENTS	24,328	<b>25,728</b> -1,400	1,400
	Transfer to line 130 for data integration  Transfer to line 14 for community of interest integration		-1,200	
	Program increase - strategic multilayer assessment		4,000	
43	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS	55,626	55,626	0
44	QUANTUM APPLICATION	75,000	35,000	-40,000
	Transfer personnel/funds to line 103 to leverage broader		10.000	
	industrial base		-40,000	
46	DEFENSE INNOVATION UNIT (DIU)	104,729	192,729	88,000
	Program increase - mission acceleration centers		65,000	
	Program increase - innovation with academia		15,000	
	Program increase - Industrial foreign influence analysis		8,000	
47	TECHNOLOGY INNOVATION	123,837	123,837	0
48	ADVANCED TECHNICAL INTEGRATION	11,000	11,000	0
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -			
49	ADVANCED DEVELOPMENT	267,073	231,654	-35,419
	Excess growth		-35,419	,
50	RETRACT LARCH	57,401	57,401	0
51	JOINT EL COTRONIO ADVANCED TEQUIDA COV	19,793	16,824	-2,969
JI	JOINT ELECTRONIC ADVANCED TECHNOLOGY Unclear strategy	12,123	-2,969	-2,969

R-1		Budget Request	Committee Recommended	Change from Request
53	NETWORKED COMMUNICATIONS CAPABILITIES	11,197	3,253	-7,944
	Unjustified growth		-7,944	•
	DEFENSE-WIDE MANUFACTURING SCIENCE AND			
54	TECHNOLOGY PROGRAM	252,965	363,965	111,000
	Program increase - data analytics and visualization		6,000	
	Program increase - biotechnology manufacturing institutes		100,000	
	Program Increase - flexible hybrid electronics		5,000	
55	MANUFACTURING TECHNOLOGY PROGRAM	46,404	51,764	5,360
	Program increase - artificial intelligence manufacturing		5,000	
	Program increase - steel performance initiative		5,000	
	Execution risk		-4,640	
	GENERIC LOGISTICS R&D TECHNÓLOGY			
56	DEMONSTRATIONS	16,580	13,991	-2,589
	Leverage Joint SBIR/STTR		-2,589	
57	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	60.387	57,787	-2,600
	Program decrease - sustaining natural infrastructure	00,001	-2,600	2,000
	•			
	MICROELECTRONICS TECHNOLOGY DEVELOPMENT			
58	AND SUPPORT	144,707	137,472	-7,235
	Execution risk		-7,235	
59	JOINT WARFIGHTING PROGRAM	2,749	2,749	0
60	ADVANCED ELECTRONICS TECHNOLOGIES	254,033	104,033	-150,000
	NGMM execution risk		-150,000	
	COMMAND, CONTROL AND COMMUNICATIONS			
61	SYSTEMS	321,591	321,591	. 0
62	NETWORK-CENTRIC WARFARE TECHNOLOGY	885,425	885,425	0
63	SENSOR TECHNOLOGY	358,580	322,050	-36,530
	Excess growth	000,000	-36,530	-50,550
65	SOFTWARE ENGINEERING INSTITUTE	16,699	16,699	
66	DEFENSE INNOVATION ACCELERATION (DIA)	257,110	257,110	0
••	SEL ENGLINATION AGGLERATION (DIA)	257,110	207,110	
	HIGH ENERGY LASER ADVANCED TECHNOLOGY			
67	PROGRAM	111,799	111,799	0
68	TEST & EVALUATION SCIENCE & TECHNOLOGY	345,384	337,652	-7,732
	Unjustified growth	2,0,00.	-22,732	
	Program increase - enhanced hypersonic testing		,	
	capabilities in collaboration with NASA		15,000	
69	AUKUS INNOVATION INITIATIVES	25,000	15,000	-10,000
	Transfer to line 103 to leverage AUKUS non-traditional	23,000	10,000	-10,000
	industrial base		-10,000	
70	NATIONAL SECURITY INNOVATION NETWORK	21,575	24 575	
, 0	MATIONAL SECOND FININGVALION NETWORK	21,075	21,575	0

R-1		Budget Request	Committee Recommended	Change from Request
71	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	171,668	159,233	-12,435
	Program decrease - vehicle hybridization and electrification		-34,800	
	Excess growth		-5,635	
	Program increase - high energy laser counter anti-ship		-0,000	
	cruise missile program thermal energy storage		10,000	
	Program increase - radioisotope power systems		18,000	
72	SOF ADVANCED TECHNOLOGY DEVELOPMENT	156,097	170,097	14,000
	Program increase - C-130J auto flight deck and remote			
	mission systems		10,500	
	Program increase - identity management		3,500	
	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY			
74	EQUIPMENT RDT&E ADC&P	76,764	42,503	-34,261
	Excess growth		-34,261	
75	WALKOFF	143,486	143,486	. 0
	ENVIRONMENTAL SECURITY TECHNICAL			
76	CERTIFICATION PROGRAM	117,196	72,449	-44,747
	Program decrease - sustaining natural infrastructure		-750	
	Program decrease - cultural resource survey advanced		4.400	
	technology Program decrease - impacts of non-tactical vehicle		-1,100	
	electrification		-2,000	
	Program decrease - sustainable technologies evaluation		2,000	
	and demonstration program		-3,000	
	Program decrease - tools to prioritize infrastructure			
	projects		-7,500	
	Excess growth - energy technology demonstration/			
	validation		-8,185	
	Excess growth - installation climate resilience technology demonstration/validation		-22,212	
	demonstration, validation		22,212	
	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE			
77	SEGMENT	220,311	220,311	0
	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE			
78	SEGMENT	903,633	886,798	-16,835
	Excess growth		-12,785	,
	Early to need		-4,050	
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -			
79	DEM/VAL	316,853	258,058	-58,795
	Excess growth	010,000	-58,795	-50,755
30	BALLISTIC MISSILE DEFENSE SENSORS	239,159	239,159	. 0
31	BMD ENABLING PROGRAMS	507 700	500.045	
,	Poor justification	597,720	<b>596,913</b> -807	-807
	r our judimenturi		-007	
12	SPECIAL PROGRAMS - MDA	552,888	539,657	-13,231
	Classified adjustment		-13,231	,

R-1	· · ·	Budget Request	Committee Recommended	Change from Request
83	AEGIS BMD  Excess growth Program increase - lightweight, radiation-hardened, thermally-insensitive sensors	693,727	<b>698,871</b> -4,856 10,000	5,144
84	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATION	554,201	554,201	0
85	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	48,248	48,248	0
86	MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC)	50,549	50,549	0
87	REGARDING TRENCH	12,564	12,564	0
88	SEA BASED X-BAND RADAR (SBX)	177,868	177,868	0
89	ISRAELI COOPERATIVE PROGRAMS	300,000	300,000	0
90	BALLISTIC MISSILE DEFENSE TEST	360,455	360,455	0
91	BALLISTIC MISSILE DEFENSE TARGETS  Program increase - advanced reactive target simulation  Program increase - advanced target front end  configuration technology maturation	570,258	<b>602,758</b> 10,000 5,000	32,500
	Program increase - leveraging commercial launch for targets and countermeasures Program increase - low cost liquid target demonstration		10,000 7,500	
92	COALITION WARFARE Transfer to line 103 to leverage broader domestic/coalition industrial base	12,103	<b>9,903</b> -2,200	-2,200
93	NEXT GENERATION INFORMATION COMMUNICATIONS TECHNOLOGY (5G) Transfer associated percent execution and personnel billets/funding to line 281	179,278	124,278 -55,000	-55,000
94	DEPARTMENT OF DEFENSE CORROSION PROGRAM	3,185	3,185	·
95	GUAM DEFENSE DEVELOPMENT	397,578	397,578	0
	TECHNOLOGY MATURATION INITIATIVES	0	6,000	6.000
•	Program increase - short pulse laser directed energy demonstration for hypersonic defense	•	6,000	0,000
97	CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - MIP	34,350	34,350	0
98	HYPERSONIC DEFENSE Program increase - reusable hypersonic flight testing	208,997	<b>233,997</b> 25,000	25,000
99	ADVANCED INNOVATIVE TECHNOLOGIES Program increase - Project Pele Classified adjustment	1,085,826	<b>1,099,026</b> 41,800 -28,600	13,200

R-1		Budget Request	Committee Recommended	Change from Request
100	TRUSTED & ASSURED MICROELECTRONICS Execution risk	760,839	<b>692,314</b> -75,525	-68,525
	Program increase - high voltage silicon carbide microelectronics		7,000	
101	RAPID PROTOTYPING PROGRAM	110,291	110,291	0
102	RAPID PROTOTYPING PROGRAM	9,880	9,880	0
103	DEFENSE INNOVATION UNIT (DIU) PROTOTYPING	0	190,550	190,550
	Transfer associated percent execution and personnel billets/funding from line 12 - 5G Next		51,600	
	Transfer associated percent execution and personnel billets/funding from line 44 - quantum		40,000	
	Transfer associated percent execution and personnel billets/funding from line 106 - energy		42,000	
	Transfer from line 92 to leverage broader domestic/coalition industrial base - international		2,200	
	Transfer from line 69 to leverage AUKUS non-traditional industrial base - international		10,000	
	Program increase - aircraft autonomy		14,750	
	Program increase - advance rocket propulsion		20,000	
	Program increase - additive manufacturing of undersea drones		10,000	
	DEPARTMENT OF DEFENSE (DOD) UNMANNED			
104	SYSTEM COMMON DEVELOPMENT	2,643	2,643	0
105	CATAPULT INFORMATION SYSTEM	8,328	8,328	0
106	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT - NON S&T	53,726	11,726	-42,000
	Transfer percent execution and personnel to line 103 to leverage broader industrial base		-42.000	
	WARGAMING AND SUPPORT FOR STRATEGIC		,	
108	ANALYSIS (SSA)	3,206	3,206	0
	RAPID DEFENSE EXPERIMENTATION RESERVE			
109	(RDER)	79,773	79,773	0
110	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND INTEROPERABILITY ASSESSMENTS	28,517	28,517	0
111	LONG RANGE DISCRIMINATION RADAR (LRDR)	103,517	103,517	0
112	IMPROVED HOMELAND DEFENSE INTERCEPTORS	2,130,838	2,130,838	0
113	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE	47,577	47,577	0
114	AEGIS BMD TEST Excess growth	193,484	<b>188,435</b> -5,049	-5,049
115	BALLISTIC MISSILE DEFENSE SENSOR TEST	111,049	111,049	0
116	LAND-BASED SM-3 (LBSM3)	22,163	22,163	0

R-1		Budget Request	Committee Recommended	Change from Request
	Manager and the second of the			
	BALLISTIC MISSILE DEFENSE MIDCOURSE SEGMENT			_
117	TEST	41,824	41,824	0
118	SAFETY PROGRAM MANAGEMENT	2,484	2,484	0
119	CYBERCOM ACTIVITIES	65,484	65,484	0
120	ROBUST INFRASTRUCTURE AND ACCESS Unjustified growth	170,182	<b>135,482</b> -34,700	-34,700
121	CYBER TRAINING ENVIRONMENT (CTE)	114,980	114,980	0
122	ENTERPRISE INFORMATION TECHNOLOGY SYSTEMS	2,156	2,156	0
123	CYBER SECURITY INITIATIVE	2,760	2,760	0
	INTELLIGENCE CAPABILITIES AND INNOVATION			
124	INVESTMENTS	3,000	28,000	25,000
	Transfer from line 1 in 0460D Operational Test and	0,000	20,000	
	Evaluation		25,000	
	CYBERSPACE OPERATIONS FORCES AND FORCE			
125	SUPPORT	2,669	2,669	0
				_
126	OFFICE OF STRATEGIC CAPITAL (OSC)	99,000	99,000	. 0
	BALLISTIC MISSILE DEFENSE SYSTEM SPACE			
129	PROGRAMS	109,483	110,483	1,000
	Program increase - HBTSS		1,000	
	CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE			
130	OFFICER (CDAO) - DEM/VAL ACTIVITIES	615,246	704,527	89,281
	Program increase - management innovation pilot		50,000	
	Program increase - all domain autonomous simulation		4.900	
	Program increase - secure transit over untrusted		•	
	networks		5,000	
	Transfer from line 1 in 0460D Operational Test and			
	Evaluation for enterprise digital alignment		5,000	
	Transfer from line 14 for digital tool development		3,600	
	Transfer from line 26 for enterprise digital alignment		2,000	
	Transfer from line 30 for enterprise digital alignment		2,000	
	Transfer from line 42 for enterprise digital alignment		1,400	
	Transfer from line 133 for enterprise digital alignment		1,100	
	Transfer from line 135 for enterprise digital alignment		4,000	
	Transfer from line 142 for enterprise digital alignment		1,200	
	Transfer from line 150 for enterprise digital alignment		3,868	
	Transfer from line 159 for enterprise digital alignment		1,300	
	Transfer from line 179 for enterprise digital alignment		1,600	
	Transfer from line 184 for enterprise digital alignment		213	
	Transfer from line 278 for enterprise digital alignment		2,100	
	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY			
131	EQUIPMENT RDT&E SDD	6.229	6,229	0
131	COOR MENT WOLDE OND	0,229	0,229	U

R-1		Budget Request	Committee Recommended	Change from Request
132	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD Execution risk	382,977	308,850 -74,127	-74,127
133	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS) Transfer to line 130 for enterprise capability development	9,775	<b>8,675</b> -1,100	-1,100
134	COUNTER WEAPONS OF MASS DESTRUCTION SYSTEMS DEVELOPMENT	14,414	14,414	0
135	INFORMATION TECHNOLOGY DEVELOPMENT Transfer to line 130 for enterprise solutions	6,953	<b>2,953</b> -4,000	-4,000
136	HOMELAND PERSONNEL SECURITY INITIATIVE Insufficient justification	9,292	<b>6,192</b> -3,100	-3,100
137	DEFENSE EXPORTABILITY PROGRAM Excess growth	18,981	<b>10,388</b> -8,593	-8,593
138	OUSD(C) IT DEVELOPMENT INITIATIVES	5,456	5,456	0
140	DEFENSE AGENCY INITIATIVES (DAI) - FINANCIAL SYSTEM Excess growth	32,629	<b>25,829</b> -6,800	-6,800
141	MISSION ASSURANCE RISK MANAGEMENT SYSTEM (MARMS)	9,316	9,316	0
142	DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITIES Transfer to line 130 for digital enterprise alignment	6,899	<b>5,699</b> -1,200	-1,200
143	TRUSTED & ASSURED MICROELECTRONICS Execution risk	247,586	<b>209,034</b> -38,552	-38,552
145	NUCLEAR COMMAND, CONTROL, & COMMUNICATIONS	4,110	4,110	0
146	DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)	8,159	8,159	0
147	CWMD SYSTEMS: SYSTEM DEVELOPMENT AND DEMONSTRATION	14,471	14,471	0
148	DOMESTIC PREPAREDNESS AGAINST WEAPONS OF MASS DESTRUCTION Insufficient justification	3,770	0 -3,770	-3,770
149	JOINT CAPABILITY EXPERIMENTATION	12,402	12,402	0
150	DEFENSE READINESS REPORTING SYSTEM (DRRS) Transfer to line 130 for enterprise digital alignment	12,746	<b>8,878</b> -3,868	-3,868
151	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,426	8,426	0

R-1		Budget Request	Committee Recommended	Change from Request
	CENTRAL TEST AND EVALUATION INVESTMENT			
152	DEVELOPMENT (CTEIP)	833,792	923,792	90,000
	Program increase - hypersonic test facility	,	90,000	*-1
153	ASSESSMENTS AND EVALUATIONS	5,810	5,810	0
54	MISSION SUPPORT	99,090	93,819	-5,271
	Excess growth		-5,271	
	JOINT MISSION ENVIRONMENT TEST CAPABILITY			
55	(JMETC)	187,421	187,421	0
	JOINT INTEGRATED AIR AND MISSILE DEFENSE			
56	ORGANIZATION (JIAMDO)	61,477	61,477	0
57-	CLASSIFIED PROGRAM USD(P)	0	168,532	168,532
	Program increase - classified adjustment		168,532	
58	SYSTEMS ENGINEERING	39,949	30,749	-9,200
	Excess growth		-9,200	
159	STUDIES AND ANALYSIS SUPPORT - OSD	6,292	4,992	-1,300
	Transfer to line 130 for enterprise digital alignment		-1,300	
160	NUCLEAR MATTERS-PHYSICAL SECURITY	21,043	15,400	-5,643
	Excess growth		-5,643	
	SUPPORT TO NETWORKS AND INFORMATION			
61	INTEGRATION	10,504	10,504	0
	GENERAL SUPPORT TO OUSD (INTELLIGENCE AND	• • • •		_
162	SECURITY)	2,980	2,980	. 0
163	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	74,382	74,382	0
	SMALL BUSINESS INNOVATION RESEARCH (SBIR)/			
70	SMALL BUSINESS TECHNOLOGY TRANSFER	3,831	3,831	0
171	MAINTAINING TECHNOLOGY ADVANTAGE	38,923	38,923	. 0
172	DEFENSE TECHNOLOGY ANALYSIS	60,404	54,364	-6,040
	Unclear strategy and metrics		-6,040	
73	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	65,715	65,715	0
	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING			
74	AND EVALUATION	26,037	26,037	0
75	DEVELOPMENT TEST AND EVALUATION	37,353	37,353	0
76	MANAGEMENT HQ - R&D	14,833	14,833	0
	MANAGEMENT HQ - DEFENSE TECHNICAL			
77	INFORMATION CENTER (DTIC)	3,752	3,752	0

		Budget	Committee	Change from
R-1		Request	Recommended	Request
179	BUDGET AND PROGRAM ASSESSMENTS Transfer to line 130 for enterprise digital alignment	14,427	<b>12,827</b> -1,600	-1,600
180	ANALYSIS WORKING GROUP (AWG) SUPPORT	4,200	4,200	0
181	CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) ACTIVITIES Excess growth	17,247	<b>13,447</b> -3,800	-3,800
182	ODNA TECHNOLOGY AND RESOURCE ANALYSIS Leverage community of interest in line 14	3,386	<b>1,786</b> -1,600	-1,600
183	DEFENSE SCIENCE BOARD	2,352	2,352	0
184	AVIATION SAFETY TECHNOLOGIES  Transfer to line 130 for enterprise digital alignment	213	<b>0</b> -213	-213
186	CYBER RESILIENCY AND CYBERSECURITY POLICY	45,194	45,194	0
187	MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	11,919	11,919	0
188	DEFENSE OPERATIONS SECURITY INITIATIVE (DOSI)	3,112	3,112	0
189	JOINT STAFF ANALYTICAL SUPPORT Excess growth	4,916	<b>3,316</b> -1,600	-1,600
190	C4I INTEROPERABILITY	66,152	66,152	0
195	COMBINED ADVANCED APPLICATIONS	5,366	5,366	0
197	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,069	3,069	0
199	COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION (CE2T2) - NON-MHA No JLVC acquisition strategy	101,319	<b>95,019</b> -6,300	-6,300
200	DEFENSE EQUAL OPPORTUNITY MANAGEMENT INSTITUTE (DEOMI)	740	740	0
201	MANAGEMENT HQ - MDA Program decrease - civillan workforce	28,363	<b>25,363</b> -3,000	-3,000
202	JOINT SERVICE PROVIDER (JSP)	5,177	5,177	0
203	ENTERPRISE SECURITY SYSTEM (ESS)	42,482	42,482	0

R-1		Budget Request	Committee Recommended	Change from Request
205	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT	1,017,141	1,081,441	64,300
205	Program increase - ruggedized transceivers	1,017,141	1,081,441	64,300
	Program increase - ruggedized transceivers  Program increase - domestic nickel superalloy castings		4,000	
	Program increase - domestic nicker superation castings  Program increase - freeze-dried plasma		7,800	
	Program increase - advanced thermoplastics		7,000	
	demonstration		10,000	
			,	
	Program Increase - domestic organic light emitting diode microdisplay manufacturing		24,500	
	Program Increase - 3D printing technology		3,000	
	, , ,			
	Program Increase - securing rare earth		5,000	
	COUNTERPROLIFERATION SPECIAL PROJECTS:			
206	OPERATIONAL SYSTEMS DEVELOPMENT	12,713	12,713	٥
		12,	,	•
	GLOBAL THEATER SECURITY COOPERATION			
207	MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)	8,503	8,503	0
	CHEMICAL AND BIOLOGICAL DEFENSE			
200	(OPERATIONAL SYSTEMS DEVELOPMENT)	80,495	67,162	-13,333
	·	60,435		-13,333
	Excess growth		-13,333	
209	CYBER COMMAND AND CONTROL (CYBER C2)	95,733	95,733	0
210	DATA AND UNIFIED PLATFORM (D&UP)	138,558	138,558	0
	DEFENSE INFO INFRASTRUCTURE ENGINEERING			
214	AND INTEGRATION	19,299	19,299	0
		.0,250	10,250	
15	LONG-HAUL COMMUNICATIONS - DCS	37,726	37,726	0
	MINIMUM ESSENTIAL EMERGENCY			
216	COMMUNICATIONS NETWORK (MEECN)	5,037	5,037	0
	•			
218	INFORMATION SYSTEMS SECURITY PROGRAM	97,171	84,171	-13,000
	Excess growth		-53,000	
	Program increase - centers for academic excellence		25,000	
	Program increase - cyber institutes at senior military			
	colleges		15,000	
220	INFORMATION SYSTEMS SECURITY PROGRAM	8,351	E 952	2 400
220		0,351	5,853	-2,498
	Automation technical integration and engineering in cyberspace late contract award		-2,498	
	DESCRICE OPERATION			
222	DEFENSE SPECTRUM ORGANIZATION	35,995	25,995	-10,000
	EMBM contract delays	~	-10,000	
23	JOINT PLANNING AND EXECUTION SERVICES	5,677	5,677	0
24	JOINT REGIONAL SECURITY STACKS (JRSS)	3,196	3,196	. 0
	DECEMBE MONOTONAL BASE (DID) CODED OF COMMEN			
120	DEFENSE INDUSTRIAL BASE (DIB) CYBER SECURITY	25.055	05.055	_
.48	INITIATIVE	25,655	25,655	0
232	INDUSTRIAL SECURITY ACTIVITIES	2,134	2,134	0
		2,10-	2,10-	
235	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	2,295	2,295	0

R-1		Budget Request	Committee Recommended	Change from Request
236	COMBINED ADVANCED APPLICATIONS	52,736	52,736	0
239	POLICY R&D PROGRAMS	6,263	6,263	0
240	NET CENTRICITY	23,275	17,605	-5,670
.40	Excess growth	20,210	-5,670	-5,070
242	SYSTEMS	6,214	6,214	0
249	INSIDER THREAT	2,971	12,971	10,000
	Program increase - credibility assessment modernization	2,07	10,000	70,000
	HOMELAND DEFENSE TECHNOLOGY TRANSFER			
:50	PROGRAM	1,879	7,269	5,390
	Program Increase - dual advanced use trauma system		5,390	
257	CYBER OPERATIONS TECHNOLOGY SUPPORT	469,385	469,385	. 0
	DOMESTIC PREPAREDNESS AGAINST WEAPONS OF			
261	MASS DESTRUCTION	1,760	1,760	0
262	LOGISTICS SUPPORT ACTIVITIES	1,420	1,420	0
263	PACIFIC DISASTER CENTERS	1,905	1,905	0
264	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM	3,249	3,249	0
220	VAU e-PM	37,188	92.188	55,000
.00	Program increase - Adaptive Airborne Enterprise UPL	37,100	55,000	55,000
267	AVIATION SYSTEMS	216,174	216,174	0
268	INTELLIGENCE SYSTEMS DEVELOPMENT	86,737	111,737	25,000
	Program increase - MTUAS	,	25,000	,,,,,
269	OPERATIONAL ENHANCEMENTS	216,135	241,135	25,000
	Program increase - loitering munitions	210,100	15,000	25,000
	Program increase - non-kinetic targeting and signature		4	
	management		10,000	
70	WARRIOR SYSTEMS	263,374	294,874	31,500
	Classified adjustment		-16.000	- 1,
	Program increase - CUAS group 3 defeat acceleration UPL Program increase - passive radar for air defense and		5,000	
	counter unmanned aerial systems		3.500	
	Program increase - SPEAR body armor		5,000	
	Program increase - stand-off precision guided munitions Program increase - blast exposure monitoring		24,000 10,000	
71	SPECIAL PROGRAMS	529	529	0
272	UNMANNED ISR	6,727	6,727	0
273	SOF TACTICAL VEHICLES	9,335	9,335	0

R-1		Budget Request	Committee Recommended	Change from Request
275	OPERATIONAL ENHANCEMENTS INTELLIGENCE	15,749	15,749	0
	ACQUISITION VISIBILITY - SOFTWARE PILOT			
278	PROGRAM	21,355	19,255	-2,100
	Transfer to line 130 for enterprise digital alignment		-2,100	
279	GLOBAL COMMAND AND CONTROL SYSTEM	33,166	33,166	0
281	DEFENSE INNOVATION UNIT (DIU) FIELDING	0	649,785	649,785
	Program increase - DIU and service Non-traditional			
	Innovation Fielding Enterprise		134,000	
	Program increase - support to combatant commands		220.000	
	Program increase - Al for ISR data and analysis		9.800	
	Program increase - Al development tools		8.000	
	Program increase - Al for ISR drones		10.000	
	Program increase - modeling and simulation for autonomy		4.900	
	Program increase - digital engineering		13.000	
	Program increase - drones for multi-domain awareness		50.000	
	Program increase - automated cybersecurity testing		2.000	
	Program increase - autonomous VTOL air logistics		23,000	
	Program increase - autonomous amphibious vehicle		5,000	
	Transfer from line 29		15.085	
	Transfer associated percent execution and personnel			
	billets/funding from line 93 - 5G Deployment		55,000	
	Transfer from P,DW line 2 CsUAS		100,000	
999	CLASSIFIED PROGRAMS	8,463,742	8,400,142	-63,600
	Classified adjustment	-,,-	-63,600	25,525
999	CLASSIFIED PROGRAMS	36,315	36,315	0
999	CLASSIFIED PROGRAMS	270,653	265,153	-5,500
	Classified adjustment		-5,500	,
	TOTAL RESEARCH, DEVELOPMENT, TEST &			
	EVALUATION, DEFENSE-WIDE	36,185,834	36,782,566	596,732

#### PEOPLE: THE NON-TRADITIONAL INNOVATION FIELDING ENTERPRISE

The Committee commends the Secretary of Defense on the announcement of a new Director of the Defense Innovation Unit (DIU) and elevation of the role reporting directly to the Secretary. Given mounting global security risks, the Department must do more to mobilize a broader industrial base. This DIU transition provides a timely milestone to deliberately create a hedge portfolio to these risks and focus and enable organizations capable of executing that hedge strategy. This portfolio is a hedge against growing and innate tactical and logistical risks to current weapon systems, as well as a hedge against industrial base risk, given lack of capacity and diversity. The development of non-traditional sources and non-traditional solutions are essential to this hedge, and it will require intentionally taking calculated risks to incentivize positive deliberate accelerated change. If properly executed, this hedge has the potential to reduce the taxpayer's burden by leveraging private capital, expand America's economic advantage by accelerating emerging technology, and broaden the pool of talent supporting national defense.

Therefore, the Committee directs the Service Secretaries to provide a brief to the congressional defense committees, not later than 60 days after the enactment of this Act, identifying one Servicelevel Non-traditional Innovation Fielding Enterprise (NIFE) lead, per Service, with proven competence in partnering with non-traditional industry and investors, and provide a plan that ensures the Service NIFE has proper leadership, multi-disciplinary and high performing staff, funding, authorities, reporting, and consolidated structures to avoid dilution of effort and confusion among stakeholders. Further, the Committee directs the DIU Director to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act. The report shall detail the organize, train, and equip support for DIU, to include staffing, hiring speed, physical and digital infrastructure, functional support, authorities, security, budgeting processes, and any other information deemed relevant. Further, the Committee directs the DIU Director to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, providing similar details on the support for each Service NIFE.

#### PORTFOLIO: DEFINING AND RESOURCING A HEDGE

The Committee recommendation includes \$1,033,064,000, approximately one tenth of one percent of the fiscal year 2024 President's budget request, to begin deliberately fielding a hedge portfolio within one to three years. This hedge portfolio of many smart, affordable, modular, and sustainable systems could include, but is not limited to, low-cost, light-logistics multi-domain drones, satellites, and munitions; agile communications, compute, and sensor nodes; and artificial intelligence agents and users. It could create asymmetric advantage to support combatant command operational challenges like contested logistics, electronic warfare, resilient communications, Joint All-Domain Command and Control, and weapon and platform capacity. The Committee directs execution of these funds by the Defense Innovation Unit (DIU), supported by Service

Non-traditional Innovation Fielding Enterprises (NIFEs), and in cooperation with the Joint Staff and combatant commands. These funds should mature fielding models like Task Force 59 and propagate acquisition models like AFWERX Prime to the joint community, accelerating military relevant technologies with external capital and talent by using the Department's unique ability to reduce technical, regulatory, and financial risks in emerging technology sectors. Collaboration might be facilitated through an advisory board composed of those organizations as well as the Chief Digital and Artificial Intelligence Officer and the Director of the Office of Strategic Capital. Participation by Service laboratories and program executive offices is encouraged, and those organizations could compete for funding through the Service NIFE. Service funding execution targets should align to overall Service budget percentages, and projects should be focused on novel concepts of employment in support of the Joint Warfighting Concept.

ment in support of the Joint Warfighting Concept.

Further, the Committee directs the DIU Director, in coordination with the Joint Staff and Service NIFEs, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act. The report shall include an acquisition strategy and spend plan to field a hedge portfolio with ten candidate projects to the combatant commands, supported by service NIFEs. It shall also identify cost, schedule, performance, risk, and other potential authorities needed to accelerate fielding in one to three

years.

## PROCESSES: SPEED, NEXUS, AND AGILE REQUIREMENTS

With a focus on speed, the Non-traditional Innovation Fielding Enterprise (NIFE) will bring together the nexus of best practices identified in the last several years of defense innovation. These designated Nexus fielding projects will begin with a problem statement and will iteratively mature requirements while developing software and hardware for fielding at scale within three years using small teams of warfighters, acquirers, and technologists. Some of these projects will come from Service and Joint Staff collaboration to compete for funding. Additionally, the Committee recommends \$220,000,000 for the Defense Innovation Unit (DIU) to provide direct support to the combatant commands to accelerate fielding of capabilities from this hedge portfolio. In many instances early, yet operationally relevant, versions of this portfolio can be rapidly adopted for use by a combatant command, potentially by using service contracts. This approach could allow accelerated and agile requirements development, simultaneously driving concept innovation with technology innovation. It enables a structure for software and hardware acquisition refresh rates for deterrence in peacetime, but more importantly it builds the right team for rapid refresh rates that outpace the adversary in wartime. An agile approach of experiment, exercise, and deploy low-rate production, potentially as a service, allows developers refining the technology to work beside the operators refining the doctrine, organization, training, materiel, leadership, personnel, facilities, and policies for accelerated adoption. Finally, this model expedites acquisition decision cycles with earlier insights into cost, capability, and capacity, which is often difficult for emerging technologies.

In addition to any reports required by section 8056 of this Act, the Committee directs the DIU Director to submit a quarterly report for ongoing and new projects including project descriptions; milestones; risks; obligations and expenditures; planned acquisition and transition strategy; Service, combatant command, and interagency involvement; program estimated annual and total cost; current and future cost sharing options with other government organizations, investors, or industry; opportunities for building international partner capacity; and intended impact to United States and adversary operations plans with supporting operations analysis.

#### PRACTICES: FLEXIBILITY AND ACCOUNTABILITY

The metric for success is speed to fielding affordable, operationally relevant capability. Increased warfighter flexibility and better congressional oversight are possible using modern business practices. Of the recommended Defense Innovation Unit (DIU) funding, \$649,785,000 is allocated to budget activity eight, the Software and Digital Technology Pilot, detailed in this Act for agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance. To minimize the reporting burden, optimize insights, and accelerate decisions, the Committee directs the Chief Digital and Artificial Intelligence Officer (CDAO), in coordination with the DIU Director, to submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, on a development, data, and deployment strategy of an appropriately secure web interface that can provide access to data described for DIU project reporting to the congressional defense committees. It will also have a modern workflow interface for rapid approval and archiving of decisions. Further, the effort will explore continuous metadata tagging for decisions and transactions to provide more timely and granular insights into the execution of budget activity eight funding to properly assess the value of expanding its use. The recommendation includes a program increase of \$50,000,000 to CDAO in support of this management innovation pilot and other activities. The Committee directs the CDAO, in coordination with the DIU Director, to submit a report to the congressional defense committees not later than one year after the enactment of this Act. The report shall include progress on data sharing, metrics on the use of budget activity eight, recommendations on data interfaces, needed resources, and potential further use of budget activity eight.

## DIGITAL TRANSFORMATION

The Committee applauds the Department of Defense's establishment of the Chief Digital and Artificial Intelligence Office (CDAO) to create the foundation for analytics, data, and AI-enabled capabilities to be developed and fielded at scale. In many instances, the Committee recommends transfers to help drive a more integrated development of enterprise solutions. The Committee looks forward to seeing broad collaboration with CDAO across the Department to help accelerate digital transformation. However, unclear roles and responsibilities are a potential risk to this success. Therefore, the Committee directs the Chief Digital and Artificial Intelligence Offi-

cer, in coordination with the Undersecretary of Defense for Acquisition and Sustainment, the Undersecretary of Defense for Research and Engineering, the Undersecretary of Defense (Comptroller), the Chief Information Officer, the Director of Operational Test and Evaluation, and the Director of the Defense Innovation Unit, to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act. The report shall detail delineations and coordination to facilitate efficiency and expedited adoption of Joint All-Domain Command and Control, advanced digital business practices, due diligence for foreign influence among industry and academia seeking or receiving Department funding, metrics tracking to accelerate funding apportionment and distribution, analytics to support operations and investment decisions, and digital engineering and testing.

Further, the Committee directs the Chief Information Officer to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, detailing opportunities to streamline the Authority to Operate process to accelerate se-

cure adoption of advance software.

Finally, the Committee directs the Service Chiefs, in coordination with the Federal Aviation Administrator, to submit a report, not later than 120 days after the enactment of this Act, on a collaborative path to digital airworthiness and aircraft certification, as well as opportunities for resource sharing and reciprocity to create government efficiencies and accelerated safe adoption of advanced aircraft using digital practices.

## DIGITAL TOOLS FOR SCIENCE AND TECHNOLOGY INVESTMENT

The Committee is grateful for the leadership provided by the Under Secretary of Defense for Research and Engineering. The establishment of the Rapid Defense Experimentation Reserve and the Pilot Program to Accelerate the Procurement and Fielding of Innovative Technologies have been key drivers in advancing warfighting capabilities. While there have been great strides, opportunities remain to more effectively harness data and digital infrastructure to support defense science and technology (S&T) investment and drive rapid transition. Over the last several years there have been key trends that have broadened the number of participants in defense S&T. Commercial technologies with military applications have become widely available, and the Committee appreciates the efforts to put non-traditional companies on contract more rapidly.

The result is a vast pool of technologies and technology providers, as well as many more warfighters directly engaged in technology adoption. The challenge is that in a very short time, the number of participants in the Department's S&T activities has quickly grown. It was once easily managed by a small number of participants in a more hierarchical structure with the Service labs and the Office of the Secretary of Defense, but it has quickly expanded to include anyone in the Department who wants to start an innovation project and any start-up with a small business contract. Unfortunately, adoption of digital tools to harness the energy of this broad pool of innovation has not kept up, undermining transition of the highest impact capabilities.

Therefore, the Committee directs the Under Secretary of Defense for Research and Engineering, in coordination with the Chief Data and Artificial Intelligence Officer and the Director of the Defense Innovation Unit, to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act. The report shall address cost, schedule, performance, and risk in developing and adopting a digital environment across the Department, at multiple classification levels, to identify and categorize defense technologies, technologists, acquirers, users, and companies in a way that minimizes redundant investment and maximizes collaboration for accelerated fielding.

## OFFICE OF STRATEGIC CAPITAL

The Committee commends the Secretary of Defense on the announcement of the new Office of Strategic Capital. It is essential that the United States deliberately expand the tools to effectively compete in the current global technology race. To that end, the Committee directs the Secretary of Defense, in coordination with the heads of other federal agencies, to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act. The report shall address the successes since the establishment of the office, opportunities for additional strategic capital tools, and other needed resources or authorities that could drive greater impact.

# ADVANCED AIR MOBILITY

Advanced Air Mobility represents a critical sector in technological competition as it accelerates key capabilities in autonomy, advanced manufacturing, and novel propulsion. The Committee congratulates the Department of Defense on last year's notable milestones in each Service in Advanced Air Mobility, but there is still risk of losing a competitive advantage in this sector. Therefore, the Committee directs the Secretary of Defense, in coordination with the Secretary of Transportation, the Federal Aviation Administrator, and the Service Secretaries to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act. The report shall address opportunities for joint and interagency collaboration to bolster the Advanced Air Mobility industrial base and accelerate fielding to support warfighting needs. The report shall describe efforts to ensure closer interagency collaboration on airworthiness, pilot, and safety standards; the potential for developing modular cargo standards for improved logistics interoperability; and alterations to Department of Defense Directive 4500.56 to create opportunities for early fielding and broad use of these aircraft in the National Capitol Region for logistics efficiencies.

#### MICROREACTORS FOR NATURAL DISASTER RESPONSE EFFORTS

The Committee encourages the Under Secretary of Defense for Research and Engineering to coordinate with the Under Secretary, Office of Strategy, Policy, and Plans of the Department of Homeland Security, and the Under Secretary of Energy for Infrastructure to develop a national strategy to utilize nuclear microreactors currently under development by the Department of Defense for natural disaster response efforts.

#### PER- AND POLYFLUOROALKYL SUBSTANCES

The Committee recognizes that widely used Per- and Polyfluoroalkyl Substances (PFAS) chemicals are the cause of significant health, environment, and safety concerns. However, the Committee recognizes the uses of PFAS in a range of materials that are components of weapons, communication, and aerospace systems. One such example is microelectronics, which currently require PFAS chemicals in the manufacturing process. The Committee is concerned there are no alternative sources, and directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 120 days after the enactment of this Act, based on its PFAS critical uses report, to coordinate with relevant agencies, industry, and academia to research alternatives to these critical PFAS uses and submit that report. The plan shall include a scientific evaluation and review of key technical standards for PFAS critical materials to ensure that the standards are effective, accurately represent the desired performance outcomes, and ensure that viable PFAS-free alternatives are not artificially excluded. The Committee also encourages the Secretary of Defense to commission a study from the National Academies on PFAS essential uses and alternatives.

# BIOTECHNOLOGY MANUFACTURING INSTITUTES

The Committee recognizes potential opportunities to mitigate supply chain risks and to create affordable and novel new materials by using biomanufacturing. The Committee continues to support the development of a network of bioindustrial manufacturing facilities to conduct research and development to improve the ability of the industrial base to assess, validate, and scale new, innovative bioindustrial manufacturing processes for the production of chemicals, materials, and other products necessary to support national security, such as melanin used for hypersonics heat shielding. The Committee recommendation includes \$100,000,000 for the Biotechnology Manufacturing Institutes and expects these efforts to be focused on warfighter needs and the defense industrial base. The Committee directs the Under Secretary of Defense for Research and Engineering to provide a briefing on this effort to the congressional defense committees not later than 120 days after the enactment of this Act. The brief shall contain details on the biomanufacturing strategic plan, a list of defense-specific technologies being targeted and addressed, and a complete funding profile of the effort. Additionally, the Committee directs the Under Secretary of Defense for Research and Engineering to submit a spend plan to the House and Senate Appropriations Committees not later than 30 days prior to obligation of these funds.

#### ALTERNATIVE BATTERY CHEMISTRY

The Committee is concerned by the dependence on offshore sources for batteries and battery raw materials. While potential alternatives, such as lithium-sulfur, exist, it is not clear there is sufficient effort to reduce the growing risk to this critical supply chain. Therefore, the Committee directs the Deputy Secretary of Defense to provide a brief to the congressional defense committees, not later than 120 days after the enactment of this Act, on potential alternatives or advanced battery chemistries to address strategic vulnerabilities, an assessment of the security risk associated with the sourcing of raw and processed materials from outside the United States, and a Department-wide plan to address these vulnerabilities.

#### SECURE COMMUNICATIONS

The Committee recognizes the importance of secure communications for warfighters that provides anonymous and resilient capabilities. The Committee encourages U.S. Special Operations Command to explore diverse methodologies that haven been previously demonstrated and provide positive outcomes in real-world engagements and deployments.

#### LOITERING MUNITIONS

The Committee supports new and innovative concepts for loitering munitions and supports multiple activities being developed across the Department of Defense. The Irregular Warfare Technical Support Directorate recently awarded a development contract for the ROC–X VTOL Loitering Munition within the Combating Terrorism Technical Support Office. The Committee is interested in these efforts and looks forward to evaluating the technology as it matures.

### DRONE TECHNOLOGIES

The Committee is concerned that the Department of Defense has not sufficiently prioritized the advancing and fielding drone technologies to include swarming, weaponization, and counter-drone defense. The Committee strongly encourages renewed efforts to ensure the Department has a global competitive advantage in this sector.

#### NATIONAL CENTERS OF ACADEMIC EXCELLENCE IN CYBERSECURITY

The Committee's recommendation provides \$25,000,000 above the request for the National Centers of Academic Excellence in Cybersecurity (NCAE—C) program. The Committee intends that these funds be used, to the greatest extent practicable, to sustain NCAE—C broad agency announcement grants to centers of academic excellence to promote cybersecurity workforce development initiatives, advanced cyber research, and K—12 pipelines. The Committee further encourages the expansion of the current NCAE—C Challenge and Workforce Assessment Tool to include the Department of Defense Cyber Workforce Framework for assessments required by law, as well as expansion of access to higher education institutions with students from underserved or underrepresented populations.

# OPERATIONAL TEST AND EVALUATION, DEFENSE

The Committee recommends the following appropriations for Operational Test and Evaluation, Defense:

259

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
OPERATIONAL TEST AND EVALUATION	169,544	139,544	- 30,000
Transfer to RDTE,DW line 124		-25,000	
Transfer to RDTE,DW line 130		-5,000	
LIVE FIRE TESTING	103,252	103,252	0
OPERATIONAL TEST ACTIVITIES AND ANALYSIS	58,693	42,648	-16,045
Inadequate justification		-16,045	
TOTAL, OPERATIONAL TEST & EVALUATION, DEFENSE	331,489	285,444	-46,045

# TITLE V

# REVOLVING AND MANAGEMENT FUNDS

# DEFENSE WORKING CAPITAL FUNDS

The Committee recommends the following appropriations for the Defense Working Capital Funds accounts:

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
WORKING CAPITAL FUND, ARMY	29,213	29,213	0
WORKING CAPITAL FUND, AIR FORCE	83,587	83,587	0
WORKING CAPITAL FUND, DEFENSE-WIDE	114,667	106,367	-8,300
Unjustified request		-8,300	
DEFENSE WORKING CAPITAL FUND, DECA	1,447,612	1,447,612	0
TOTAL, DEFENSE WORKING CAPITAL FUNDS	1,675,079	1,666,779	-8,300

# NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

The Committee recommends an appropriation of \$7,629,000 for the National Defense Stockpile Transaction Fund.

# TITLE VI

# OTHER DEPARTMENT OF DEFENSE PROGRAMS

# DEFENSE HEALTH PROGRAM

262

# EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

	Budget Request	Committee Recommendation	Change from Request
OPERATION AND MAINTENANCE			
OF EIGHT ON AILS IDAILT EACHOR			
IN-HOUSE CARE	10,044,342	9,965,353	-78,989
Baseline adjustment	,,	-93.989	
Program increase - telehealth for military children and families		15,000	
PRIVATE SECTOR CARE	19,893,028	19,762,352	-130,676
Baseline adjustment		-105,525	,
Unjustified growth		-25,151	
CONSOLIDATED HEALTH SUPPORT	2,007,012	2,026,994	19,982
Baseline adjustment		-6.018	
Program increase - therapeutic service dog training program		16,000	10
Program increase - substance use disorder program and pilot		3,000	3
Program increase - outdoor recreation and education activities		7,000	
INFORMATION MANAGEMENT	2,327,816	2,298,337	-29,479
Unjustified growth		-29,479	
MANAGEMENT ACTIVITIES	347,446	347,446	0
EDUCATION AND TRAINING	336,111	338,611	2,500
Program increase - specialized medical pilot program		2,500	
BASE OPERATIONS AND COMMUNICATIONS	2,144,551	2,087,650	-56,901
Baseline adjustment		-55,500	
Unjustified growth		-1,401	
TOTAL, OPERATION AND MAINTENANCE	37,100,306	36,826,743	-273,563
PROCUREMENT			
TOTAL, PROCUREMENT	381,881	381,881	0

	Budget	Committee	Change fro
	Request	Recommendation	Reque
RESEARCH AND DEVELOPMENT			
Program increase - vector borne health protection		5,000	
Program increase - individual occupational and		12.000	
environmental exposure monitoring			
Program increase - joint civilian-medical surge facility		28,480	
Program increase - joint civilian-medical surge pilot		5,000	
Program increase - data management and governance		15,000	
Program increase - combatting multi-drug resistant wound infecti	on	5,595	
Peer-reviewed alcohol and substance use disorders research		4,000	
Peer-reviewed ALS research		40.000	
Peer-reviewed Alzheimer's research		15,000	
Peer-reviewed arthritis research		10.000	
Peer-reviewed autism research		15,000	
Peer-reviewed bone marrow failure disease research		7,500	
Peer-reviewed bone marrow raildre disease research		150,000	
Peer-reviewed cancer research		130,000	
Peer-reviewed Duchenne muscular dystrophy research		10,000	
Peer-reviewed hearing restoration research		5,000	
Peer-reviewed kidney cancer research		50,000	
Peer-reviewed lung cancer research		25,000	
Peer-reviewed lupus research		10,000	
Peer-reviewed melanoma research		40,000	
Peer-reviewed military burn research		10,000	
Peer-reviewed multiple sclerosis research		20,000	
Peer-reviewed neurofibromatosis research		25,000	
Peer-reviewed orthopedic research		30,000	
Peer-reviewed ovarian cancer research		45,000	
Peer-reviewed pancreatic cancer research		15,000	
Peer-reviewed Parkinson's research		16,000	
Peer-reviewed prostate cancer research		110,000	
Peer-reviewed rare cancers research		17,500	
Peer-reviewed reconstructive transplant research		12.000	
Peer-reviewed spinal cord research		40,000	
Peer-reviewed tickborne disease research		7,000	
Peer-reviewed toxic exposures research		30,000	
Peer-reviewed traumatic brain injury and psychological health re-	onroh.	175,000	
Peer-reviewed tuberous sclerosis complex research	earon .	8.000	
Peer-reviewed vision research		20,000	
Global HIV/AIDS prevention			
·		12,000	
HIV/AIDS program increase		20,000	
Joint warfighter medical research		20,000	
Trauma clinical research program  Combat readiness medical research		5,000	
Compat readiness medical research		5,000.	
AL, RESEARCH AND DEVELOPMENT	931,773	2,156,848	1,225,07
TOTAL, DEFENSE HEALTH PROGRAM	38,413,960	39,365,472	951,5

#### REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The Act includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care and Private Sector Care budget sub-activities are designated as congressional special interest items. Any transfer of funds in excess of \$10,000,000 into or out of these sub-activities requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than 15 days after such a transfer. Furthermore, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 30 days after the enactment of this Act, that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity.

Additionally, the Committee is increasingly concerned by the repurposing of Facilities Sustainment, Restoration and Modernization (FSRM) funding throughout the fiscal year. Deferring FSRM projects in favor of more immediate needs of the Defense Health Program may seem prudent at the time but comes with costly, severe, and enduring ramifications for servicemembers and beneficiaries. For this reason, the Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Base Operations and Communications budget sub-activity not later than 15 days after such a transfer.

The Committee further directs the Assistant Secretary of Defense for Health Affairs to provide quarterly briefings to the congressional defense committees, not later than 30 days after the end of each fiscal quarter, on budget execution data for all Defense Health Program budget activities, and to adequately reflect changes to the budget activities requested by the Services in future budget submissions. These reports shall also be provided to the Government Accountability Office.

## CARRYOVER

For fiscal year 2024, the Committee recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense for Health Affairs to submit a detailed spending plan for any fiscal year 2023 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

#### MEDICAL RESEARCH

Beginning in fiscal year 2023, most medical research conducted by the U.S. Army Medical Research and Materiel Command will transition to the Defense Health Agency Research and Development organization. The Committee continues to monitor the transition of medical research assets and funding closely to ensure that core medical research funding is responsive to the needs of servicemembers. Additionally, the Committee recommendation for fiscal year 2024 includes \$1,154,000,000 for the Congressionally Directed Medical Research Programs (CDMRP) to fund high-risk, high-reward medical research. The Committee directs the Assistant Secretary of Defense for Health Affairs to submit to the House and Senate Appropriations Committees a request for prior approval for any changes in management structure; functional alignment; or the two-tiered, peer-reviewed process proposed for the CDMRP program, not less than 30 days prior to any proposed changes taking place.

Additionally, the Committee is aware of the use of agile contracting methods, such as other transaction agreements, that may help mitigate the impacts on medical readiness through public-private partnerships and encourages the Department to continue to leverage these mechanisms to ensure expeditious delivery of medical solutions.

### PEER-REVIEWED SPINAL CORD RESEARCH PROGRAM

The Committee commends the Department of Defense for its ongoing work to expand technologies for improving outcomes following spinal cord injury and for the creation of the clinical translation research award. Preclinical research shows great promise for creating neuroplasticity to promote recovery of function. The Committee encourages the Director of the Congressionally Directed Medical Research Programs to support neuroplasticity projects with clear scientific merit and direct relevance to military populations as part of the peer-reviewed spinal cord research program.

#### PEER-REVIEWED CANCER RESEARCH PROGRAM

The Committee recommends \$150,000,000 for the peer-reviewed breast cancer research program, \$110,000,000 for the peer-reviewed prostate cancer research program, \$45,000,000 for the peer-reviewed ovarian cancer research program, \$50,000,000 for the peer-reviewed kidney cancer research program, \$25,000,000 for the peer-reviewed lung cancer research program, \$40,000,000 for the peer-reviewed melanoma research program, \$15,000,000 for the peer-reviewed pancreatic cancer research program, \$17,500,000 for the peer-reviewed rare cancer research program, and \$130,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer; blood cancers; brain cancer, including glioblastoma; colorectal cancer; endometrial cancer; esophageal cancer; germ cell cancers; liver cancer; lymphoma; metastatic cancers;

myeloma; neuroblastoma; pediatric brain tumors; pediatric, adolescent, and young adult cancers; sarcoma; stomach cancer; and thyroid cancer. The inclusion of the individual rare cancer research program shall not prohibit the peer-reviewed cancer research program from funding the previously mentioned cancers or cancer

subtypes that may be rare by definition.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense for Health Affairs to submit a report, not later than 180 days after the enactment of this Act, to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report shall include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

The Committee commends the Department of Defense for ensuring that projects funded through the various peer-reviewed cancer research programs maintain a focus on issues of significance to military populations and the warfighter. This includes promoting collaborative research proposals between Department of Defense researchers and non-military research institutions. These collaborations leverage the knowledge, infrastructure, and access to clinical populations that the partners bring to the research effort. Additionally, promoting these collaborations provides a valuable recruitment and retention incentive for military medical and research personnel. The Committee encourages the Assistant Secretary of Defense for Health Affairs to continue to emphasize the importance of these collaborations between military and non-military researchers throughout the peer-review process.

### METASTATIC CANCER RESEARCH

While existing research shows there is a genetic basis for susceptibility to metastatic cancer or resistance to metastasis, the Committee believes more research and data are required to develop a comprehensive understanding of this complex process. Clinical trials are an important aspect of that process, and a diverse representation of patients in clinical trials is integral to the development of medications and therapies that effectively treat disease. In fiscal year 2023, the Committee directed the Assistant Secretary of Defense for Health Affairs to provide an update on the progress of implementing outstanding recommendations from the April 2018 Task Force Report to Congress on Metastatic Cancer and looks forward to the release of the report to continue to advance and support the work. The Committee encourages the Director of the Congressionally Directed Medical Research Programs to continue to partner with outside experts and other federal agencies to implement the outstanding recommendation from the April 2018 Task Force Report to Congress on Metastatic Cancer concerning diverse enrollment in clinical trials. The Committee also encourages the Assistant Secretary of Defense for Health Affairs to implement the recommendations to inform patients about risk factors for metastasis, increase cancer patient awareness of healthcare resources, and create standardized survivorship care plans for patients with metastatic cancer while validating whether their use improves outcomes for these patients. The Committee remains interested in areas where assistance from other federal agencies is required to fully implement the recommendations of the Task Force's report.

#### JOINT WARFIGHTER MEDICAL RESEARCH PROGRAM

The Committee recommendation includes \$20,000,000 for the continuation of the joint warfighter medical research program. The funding shall be used to augment and accelerate high priority Department of Defense and Service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. The funding shall not be used for new projects nor for basic research, and it shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps as well as unfinanced medical requirements of the Services. Further, the Committee directs the Assistant Secretary of Defense for Health Affairs to submit a report, not later than 180 days after the enactment of this Act, to the congressional defense committees that lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research will provide to the Department of Defense.

#### COMBAT READINESS MEDICAL RESEARCH PROGRAM

The Committee recommendation includes \$5,000,000 for the Combat Readiness Medical Research program. The program should focus on medical needs of the warfighter on the battlefield, specifically including research to improve care during the "golden hour" for servicemembers with life-threatening injuries, battlefield diagnostics, and medical threats and treatments for warfighters deployed around the world.

The Committee expects the Assistant Secretary of Defense for Health Affairs to identify current gaps in medical planning and resources, consider medical capabilities that may mitigate fatalities, enhance battlefield diagnostics, and identify solutions for life

threatening complications after battlefield injury.

The funding in the Combat Readiness Medical Research program should be used for freeze dried plasma and platelets; purified exosomal product to treat battlefield orthopedic injuries; battlefield wound care technologies, including therapies and devices; dietary interventions and non-invasive brain stimulation in support of post-traumatic stress disorder; hydrocephalus research; hemorrhage field care; medical simulation technology; sleep disorders; eating disorders; Myalgic Encephalomyelitis/Chronic Fatigue Syndrome; sarcoidosis; combat medical skills sustainment training; highly infectious disease treatment and transport; telemedicine; Valley Fever; antibiotic susceptibility test development; TBI biomarkers; blast sensor technology; and infectious diseases.

Additionally, future contested environments and multi-domain operational scenarios will require new solutions and advanced blood products to care for casualties for prolonged periods of time. The Committee encourages the Director of the Defense Health Agency to explore the benefits of on-demand blood and other blood

solutions that could be used to address battlefield trauma in a safe, effective, and logistically feasible way.

#### PEER-REVIEWED TOXIC EXPOSURES RESEARCH PROGRAM

The Committee is concerned by the number of known and unknown toxins servicemembers are exposed to as part of their military service. The Committee remains committed to veterans affected by Gulf War Illness and acknowledges a commonality between this community and others exposed to substances, including burn pit exposure, that result in multiple, diverse symptoms and health abnormalities. Therefore, the Committee recommends \$30,000,000 for the peer-reviewed toxic exposures research program. The Assistant Secretary of Defense for Health Affairs is directed to select research projects of clear scientific merit and direct relevance to military exposures to toxic substances, including toxic industrial chemicals, materials, metals, and minerals. The inclusion of the toxic exposures research program shall not prohibit research in any other congressionally directed research program that may be associated with conditions or health abnormalities linked to toxic exposures.

As with other research programs, the Committee expects projects funded through the peer-reviewed toxic exposures research program to maintain a focus on issues of significance to military populations and the warfighter and that the program shall promote collaborative research proposals between Department of Defense researchers and non-military research institutions.

## NEXT-GENERATION VIRAL VECTORS

The Committee recognizes the importance of having robust vaccine platforms to mitigate disease non-battle injuries and preserve servicemember medical readiness. The Committee understands that next-generation vectors derived from rhabdoviruses offer promising opportunities to support servicemember health and readiness. Vaccine formulations based on rhabdoviral vectors are known to be stable and can offer lasting protection with a single dose. As such, the Committee encourages the Director of the Defense Health Agency (DHA) to explore the development of rhabdoviral vaccines.

## RAPID DEPLOYABLE SYNTHETIC VACCINE DEVELOPMENT

The Committee notes the significant advancements in vaccine development and the need to rapidly distribute countermeasures to combat infectious diseases and virus variants when required for the protection of military personnel worldwide. The Committee encourages the Director of the Defense Health Agency and Director of the Congressionally Directed Medical Research Programs to continue exploring the research and development of low cost, single dose, and highly scalable synthetic peptide vaccines that allow for rapid deployment to military personnel.

# NUCLEAR MEDICINE

The Committee is encouraged by innovation in the field of nuclear medicine research and the potential of precision medicine through the use of novel diagnostic imaging and targeted radiotherapy. To enhance the development of precision imaging and advanced targeted therapies while creating medical and economic efficiencies, the Committee encourages the Director of the Congressionally Directed Medical Research Programs to include nuclear medicine imaging and related techniques in descriptions of funding opportunities, where relevant, to support early diagnosis, enhance treatment, and improve outcomes for servicemembers and their families.

#### NOVEL STRATEGIES TO PREVENT INFECTION IN SEVERE FRACTURES

The Committee is aware of emerging research and techniques to mitigate infections in servicemembers who suffer from severe fractures, especially, those serving in special operations, airborne operations, air assault operations, military freefall operations, and mountain warfare operations. The Committee notes that preventing infections is critical to a servicemember's recovery and return to duty, and therefore, the Committee directs the Assistant Secretary of Defense for Health Affairs, in consultation with the Under Secretary of Defense for Research and Engineering, to provide a briefing to the congressional defense committees, not later than 180 days after the enactment of this Act, on the plan to utilize emerging research and techniques to prevent infection in servicemembers who suffer severe fractures.

# LONG COVID AND MYALGIC ENCEPHALOMYELITIS/CHRONIC FATIGUE SYNDROME

The Committee continues to encourage the Secretary of Defense, through the Assistant Secretary of Defense for Health Affairs and in conjunction with the Services' Surgeons General, to conduct research on diagnostic testing, cures, and treatments of post-viral illness in military populations, specifically to address Long COVID and Myalgic Encephalomyelitis/ Chronic Fatigue Syndrome (ME/CFS).

#### MUSCULOSKELETAL INJURIES

The Committee understands servicemembers must often undergo orthopedic procedures and that musculoskeletal injuries account for a significant number of medical separations or retirements from military service. Given the importance of training for orthopedic procedures related to injuries to the knee, shoulder, and other extremities, the Committee encourages the Assistant Secretary of Defense for Health Affairs to explore partnerships with medical professional societies that maintain best practices on arthroscopic surgery and techniques, and to ensure that military orthopedic health professionals are provided opportunities for related advanced surgical training.

Further, the Committee notes additional research on the injury mitigation and performance needs of women who are at a high risk for sustaining musculoskeletal injuries could be beneficial for their health and retention. As such, the Committee urges the Director of the Defense Health Agency and Director of the Congressionally Directed Medical Research Programs to support research into the

musculoskeletal issues faced by women serving in infantry and other combat roles.

#### PEER-REVIEWED ARTHRITIS RESEARCH

The Committee is concerned by the detrimental impact of arthritis on servicemembers and notes its impact on retention. Therefore, the Committee recommendation includes \$10,000,000 for the peerreviewed arthritis research program. Funding provided in the peerreviewed arthritis research program shall be used to conduct research on all forms of arthritis including osteoarthritis, posttraumatic arthritis, and rheumatoid arthritis. Further, arthritis research shall not be provided for in other peer-reviewed research programs beginning in fiscal year 2024. The inclusion of the peer-reviewed arthritis research program shall not prohibit research in any other congressionally directed research program that may be associated with conditions or health abnormalities related to arthritis.

#### CHIROPRACTIC CARE

The Committee believes that servicemembers can benefit from chiropractic care and encourages the Director of the Defense Health Agency to explore ways to expand access to chiropractic care across the Military Health System.

### ELECTRONIC HEALTH RECORDS

The Committee continues to support the efforts the Department of Defense and the Department of Veterans Affairs have been undertaking with regard to electronic health records and the health record system. It is the Committee's ongoing expectation that the Departments' electronic health record systems will be interoperable with seamless compatibility. The Committee directs the Director of the Federal Electronic Health Record Modernization (FEHRM) program office to continue to submit quarterly reports on the progress of interoperability between the two Departments to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees.

The Program Executive Officer of Defense Healthcare Management Systems (PEO DHMS), in conjunction with the Director of the FEHRM and the Director of the Defense Health Agency, is directed to submit quarterly reports to the congressional defense committees on the cost of the program, including any indirect costs funded outside of the DHMS Modernization Electronic Health Record program; and the schedule of the program, to include milestones, knowledge points, and acquisition timelines, and quarterly obligations. Further, the Committee directs the PEO DHMS to continue to brief the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

The Department of Defense's electronic health record system, MHS GENESIS, is expected to be fully deployed and enter sustainment in fiscal year 2024. The Committee expects the PEO DHMS to communicate system adjustments, offer adequate train-

ing, and maintain support to users after each enhancement. Therefore, the Committee directs the PEO DHMS, within 60 days of enactment of this Act, to develop goals to improve user satisfaction, and begin measuring progress against those goals. The Committee directs the Comptroller General to continue quarterly performance reviews of MHS GENESIS with a focus on whether the program is meeting expected cost, schedule, scope, quality, and risk mitigation expectations, to include system enhancements, and expects the PEO DHMS will provide the Comptroller General regular and indepth access to the program to facilitate these reviews.

# MILITARY HEALTH SYSTEM REFORM: STRATEGY AND INTEGRATION PLAN

The Committee remains concerned that reforms to the Military Health System (MHS), mandated by the National Defense Authorization Act for Fiscal Year 2017, have been implemented in a manner that has resulted in a more fractured healthcare system for servicemembers and beneficiaries. Specifically, the Committee is concerned about continued issues in medical readiness, medical manpower, and access to care. In order to achieve a more unified medical enterprise and integrated healthcare system that best supports servicemembers and beneficiaries, the Committee directs the Secretary of Defense to develop a strategy to address deficiencies within the MHS enterprise and brief the congressional defense committees on the strategy not later than 180 days after the enactment of this Act. The strategy shall address MHS roles and responsibilities; operational and Military Treatment Facility staffing; Defense Health Agency organizational structure; the Services' military medical manpower organizational structure; training and management of military and civilian medical personnel; the National Defense Strategy and Joint Medical Estimate; and resourcing requirements across the enterprise. The strategy should leverage insight from the MHS Executive Review.

### MILITARY MEDICAL MANPOWER

The Committee remains concerned that the Department's handling of military medical billet reductions, in response to the reforms mandated by the National Defense Authorization Act for Fiscal Year 2017, has negatively impacted access to quality healthcare services for servicemembers and beneficiaries. The Committee continues to direct the Services' Surgeons General to submit vacancy rates by occupational code to the congressional defense committees on a monthly basis and further directs the Director of the Defense Health Agency (DHA) to submit vacancy rates among military and civilian medical personnel by location and specialty to the congressional defense committees on a quarterly basis.

Further, the Committee is concerned by the understaffing of Military Treatment Facilities perpetuated by the current DHA market structure. In both rural and non-rural areas surrounding military installations, the restructuring of medical manpower and network inadequacies are negatively impacting regional access to care, particularly in areas deemed high risk and health shortage areas by the Department of Health and Human Services. Therefore, the Committee directs the Director of the DHA to submit a

report to the House and Senate Appropriations Committees, not later than 60 days after the enactment of this Act, which shall provide recommendations on restructuring the DHA market structure, strengthening partnerships with community providers especially in rural areas, and reassigning personnel to address critical access to care issues in communities deemed high risk and health shortage areas.

Additionally, the Committee acknowledges DHA's difficulties in attracting and hiring qualified medical personnel, particularly nurses. The Committee believes that current hiring practices leave the Department at a disadvantage when recruiting personnel. The Committee directs the Director of the DHA to examine the hiring policies for nurses, related specifically to required professional experience, and provide a briefing to the House and Senate Appropriations Committees, not later than 180 days after the enactment of this Act, describing potential solutions to this impediment and the feasibility of providing market directors greater hiring flexibility.

#### MENTAL HEALTH PROFESSIONALS AND TRAINING

The Committee remains concerned about the shortage of current and prospective mental health care professionals, including social workers, clinical psychologists, and psychiatrists, for servicemembers and beneficiaries. To address the shortage across the Military Health System (MHS), the Committee urges the Assistant Secretary of Defense for Health Affairs, the Director of the Defense Health Agency, and the Services' Surgeons General, to review the tools available to the Department of Defense to increase the number of mental health professionals it educates, trains, and hires. This review should consider how the Health Professions Scholarship Program and programming through Uniformed Services University of the Health Sciences (USUHS) could be expanded to increase the number of mental health-related scholarships granted with the goal of increasing the pipeline of mental health providers. Further, the Committee encourages the Assistant Secretary of Defense for Health Affairs to revise regulations regarding employment of clinical psychologists to include those who graduate from programs accredited by the Psychological Clinical Science Accreditation System.

Additionally, while professionals working in the MHS are accustomed to dealing with the special needs of those who have experienced combat, many civilian providers lack the clinical expertise to effectively treat many of these unique mental health conditions. The Committee encourages the Assistant Secretary of Defense for Health Affairs to leverage USUHS, in collaboration with leaders at the Department of Veterans Affairs, to develop a curriculum that could be accessed by civilian mental health students to broaden their knowledge, skills, and abilities that are necessary to evaluate and treat servicemembers, veterans, and military family members.

#### NON-URGENT MENTAL HEALTH ASSESSMENTS

The Committee notes that many of the recommendations of the August 2020 Department of Defense Inspector General Evaluation of Access to Mental Health Care in the Department of Defense are resolved but remain open or are pending further review. Therefore, the Committee directs the Director of the Defense Health Agency (DHA) to provide an updated briefing to the congressional defense committees, not later than 90 days after the enactment of this Act, on the status of implementing the recommendations. In particular, the Committee is interested in DHA's development of a standard definition and required elements for an initial non-urgent mental health assessment and a way to track whether the assessment is completed, in either a primary care or a specialty mental health clinic within the 7-day standard. The briefing shall also include resource requirements that may be necessary to accomplish implementation of the Inspector General's recommendations.

#### NATIONAL INTREPID CENTER OF EXCELLENCE

As servicemembers and veterans continue to face higher rates of brain trauma than the civilian population, it is imperative that agencies continue to collaborate to study neurological conditions. The Committee recognizes the high-quality mental health care and neurological research conducted at the Centers of Excellence for Psychological Health and Traumatic Brain Injury, and encourages the Assistant Secretary of Defense for Health Affairs to leverage the tremendous efforts of the National Intrepid Center of Excellence to expand its work and share best practices with the Department of Veterans Affairs. The Committee also applauds the partnership across the Military Health System Centers of Excellence and encourages the Assistant Secretary of Defense for Health Affairs to streamline and standardize operating procedures and collaboration guidelines across locations.

# PHARMACEUTICAL SUPPLY CHAIN

The Committee remains concerned with the Department of Defense's reliance on foreign suppliers in the pharmaceutical supply chain. The Committee believes the Department should ensure medication supply stability for deploying units and servicemembers in the event of a contingency or supply chain disruption. Moreover, the Defense Health Agency (DHA) should understand the quantity of critical pharmaceuticals needed for routine operations at Military Treatment Facilities and develop a plan on allocating these resources in case of disruption. The Committee anticipates the Department's response to House Report 117–118, which requires a report by the Defense Logistics Agency (DLA) on the feasibility and estimated cost of expanding the Warstopper program, as well as solutions to mitigate pharmaceutical supply chain shortages. The Committee encourages the Director of the DHA and the Director of DLA to continue collaboration on these issues and ensure domestic sourcing of ingredients and production of pharmaceuticals where deemed appropriate.

## COMMUNITY PHARMACIES

The Committee is concerned that military families may have lost benefits at certain community pharmacies as a result of the Department of Defense's transition to the TRICARE 5th Generation Pharmacy Contract. Therefore, the Committee directs the Assistant Secretary of Defense for Health Affairs to provide a briefing to the congressional defense committees, not later than 90 days after enactment of this Act, on the reimbursement model for community pharmacies, efforts to ensure that the TRICARE pharmacy contract does not reimburse rates to community pharmacies that are less than the cost of the medications, and a plan to ensure that community pharmacies are engaged and given the opportunity to participate in the TRICARE network.

# NATIONAL DISASTER MEDICAL SYSTEM PILOT AND JOINT CIVILIAN—MILITARY MEDICAL SURGE CAPACITY

The Committee notes a need for focus on medical capabilities and capacity required for the homeland defense mission. To address these gaps, Congress provided an additional \$30,000,000 over fiscal years 2021 and 2022 to accelerate a pilot program on civilian and military partnerships to enhance interoperability and medical surge capability and capacity of the National Disaster Medical System (NDMS). While the Committee recommendation includes \$5,000,000 for the effort in fiscal year 2024, it expects the Department of Defense to adequately plan, program, and budget for the remaining aspects of the pilot.

The Committee's fiscal year 2024 recommendation also includes \$28,480,000 for the third and final phase for a joint civilian-military modular surge capacity and capability to include an additional training function in partnership with the NDMS. As previously noted, the modular medical surge and training capacity should be adjacent to existing medical facilities; include laboratories, intensive care units, and x-rays; and leverage staff and services available in the adjacent medical facility. The medical surge and training capacity should allow for research and development of best practices for preparedness and response and include transportable clinical response functionality.

# SPACE FORCE HEALTH AND FITNESS PILOT

The Committee acknowledges the Space Force's new health and fitness pilot, which will provide wearable fitness devices to servicemembers to track diet, exercise, and sleep, in lieu of annual physical fitness evaluations. The Committee encourages the Secretary of Defense and Service Secretaries to monitor this pilot and consider expansion as appropriate.

#### HUMAN PERFORMANCE OPTIMIZATION

The Committee continues to support the health, well-being, and performance of our servicemembers through human performance optimization (HPO) programs. The Committee believes further research in this area would contribute to the Services' readiness requirements and therefore encourages collaboration across the Defense Health Agency, Services, and Defense Advanced Research Projects Agency, in partnership with universities and private entities, to share relevant research to enhance the operational purpose of HPO efforts.

# CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The Committee recommends the following appropriations for Chemical Agents and Munitions Destruction, Defense:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE	89,284 1,002,560	89,284 1,002,560	0
TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE	1,091,844	1,091,844	0

# DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The Committee recommends the following appropriations for Drug Interdiction and Counter-Drug Activities, Defense:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
COUNTER-NARCOTICS SUPPORT	643,848	693,848 25,000	50,000
Mission Support		15.000	
Program increase—Project 3309: Joint Interagency Task Force—		.,	
West		10.000	
DRUG DEMAND REDUCTION PROGRAM	134.313	138.313	4.000
Program increase—Young Marines		4.000	,
NATIONAL GUARD COUNTER-DRUG PROGRAM	102.272	300,000	197.728
Program increase		167,728	,
Program increase—equipment		30.000	
NATIONAL GUARD COUNTER-DRUG SCHOOLS	5.993	30.000	24.007
Program increase	,,,,,,,	24,007	,
TOTAL. DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES.			
DEFENSE	886,426	1,162,161	275,735

The Committee notes that over one hundred thousand Americans died from drug overdoses in 2022, mostly as a result of illicit fentanyl. The Committee believes the fentanyl crisis is a national security issue that demands a whole-of-government approach, and the Department of Defense has an important role to play. The Committee recommendation includes \$693,848,000 for Counter-Narcotics Support, including an additional \$50,000,000 for programs to counter illicit fentanyl and synthetic opioids. The Secretary of Defense is directed to submit a spend plan for these additional funds to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act.

The Committee recommendation supports the Department of Defense's intelligence programs in support of law enforcement partner efforts to deter, disrupt, and defeat global drug-trafficking, illicit finance, and transnational organizations. Increased funding shall be

for programs to counter illicit fentanyl and synthetic opioids, and related transnational criminal organizations including programs that go after the finances of these organizations. The Secretary of Defense should prioritize this funding on procuring technologies to enhance the capabilities of these programs. Increases in personnel in the future years defense program should be considered only fol-

lowing the completion of a workforce assessment.

Committee recommendation includes an \$15,000,000 to support Joint Task Force-North's support for United States government efforts to undermine transnational criminal organizations responsible for the flow of illicit fentanyl and synthetic opioids into the United States. Funds should be used to establish a dedicated cell to provide intelligence analysis, counter threat finance analysis, and other support to interagency operations to crack down on illicit fentanyl and synthetic opioid precursors, pill presses, clandestine labs, and money laundering that facilitate cartel operations. The Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, shall submit an implementation plan to the congressional defense committees not later than 90 days after the enactment of this Act. The Committee expects the Department of Defense to increase coordination with other agencies including the Drug Enforcement Agency and Customs and Border Protection. Funds should also be used for military working dog teams to support law enforcement efforts to disrupt the flow of illicit fentanyl and synthetic opioids at United States ports of entry.

The Committee notes the model of the Joint Interagency Task Force—South (JIATF—S), which has conducted detection and monitoring operations to support law enforcement disruptions of drug trafficking in the Caribbean for decades. The Committee directs the Secretary of Defense, in coordination with the heads of other federal agencies, as appropriate, to submit a report to the congressional defense committees, not later than 90 days after the enactment of this Act, on efforts to increase interagency coordination to counter illicit fentanyl and synthetic opioids production and trafficking to the United States. The report shall include an analysis of current mechanisms for coordinating interagency efforts and the feasibility of establishing a Department of Defense joint inter-

agency task force for this purpose.

The Committee recommendation includes an additional \$10,000,000 for Joint Interagency Task Force—West's support of United States government efforts to counter the smuggling of chemical precursors from Asia to the Western Hemisphere.

The Committee recommendation includes \$300,000,000 for the National Guard Counter-Drug Program, of which \$30,000,000 is provided for equipment, including equipment to enhance the National Guard's digital forensics capabilities. The recommendation also includes \$30,000,000 for the National Guard Counterdrug Schools Program.

The Committee directs the Secretary of Defense to provide the following briefings to the House and Senate Appropriations Committees not later than 60 days after the enactment of this Act:

(1) a briefing on current Administration strategies to counter illicit fentanyl and synthetic opioid production, including the Stra-

tegic Implementation Plan to Commercially Disrupt the Illicit Fentanyl Supply Chain, and any Department of Defense activities

and programs in support of these strategies; and

(2) a briefing on the National Guard Governors State Plans Program as it relates to measures to counter the flow of illicit fentanyl and synthetic opioids into the United States, including a description of plans approved and denied by the Department during the previous year.

The Committee directs the Secretary of Defense to provide the following reports to the House and Senate Appropriations Commit-

tees not later than 90 days after the enactment of this Act:

(1) a report on the performance, capacity, and throughput of each of the five counterdrug schools and an analysis of whether the current number of schools is meeting training demands; and

(2) a report on commercial technologies that are available, in development, or that could be modified to detect or otherwise combat the flow of illicit fentanyl and synthetic opioids into the United

The Secretary of Defense is directed to ensure that international programs requested and supported by this account do not duplicate programs funded by the Defense Security Cooperation Agency in the Operation and Maintenance, Defense-Wide account. Any congressional notification submitted pursuant to 10 U.S.C. 284 shall identify any resources within the Operation and Maintenance, Defense-Wide account that are allocated for similar or related purposes.

The Secretary of Defense is directed to provide quarterly reports to the House and Senate Appropriations Committees on the use and status of funds provided under this heading, including information for each project as identified in the Project Definitions (PB 47) budget exhibit of the fiscal year 2024 budget justification materials and other documentation supporting the fiscal year 2024 President's budget request. The report shall be submitted in unclassified form but may be accompanied by a classified annex.

# COMPTROLLER GENERAL REVIEW OF DEPARTMENT OF DEFENSE INSTRUCTIONS

The Committee directs the Comptroller General of the United States to review Department of Defense Instruction 3000.14, Counterdrug and Counter-Transnational Organized Crime Policy, and Instruction 3100.01B National Guard Counterdrug Support Program, and examine whether such documents unduly limit the ability of the Department of Defense and National Guard Bureau to support counterdrug efforts under the law. The Comptroller General shall submit a report to the congressional defense committees not later than 90 days after the enactment of this Act.

#### OFFICE OF THE INSPECTOR GENERAL

The Committee recommends the following appropriations for the Office of the Inspector General:

## EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Budget Request	Committee Recommended	Change from Request
OPERATION AND MAINTENANCE Program decrease—civilian workforce Program decrease	520,867	502,131 - 4,000 - 15,736	- 18,736
PROCUREMENT RESEARCH, DEVELOPMENT, TEST AND EVALUATION	1,098 3,400	1,098 3,400	0
TOTAL, OFFICE OF THE INSPECTOR GENERAL	525,365	506,629	-18,736

#### END-USE MONITORING FOR UKRAINE

The Committee directs the Department of Defense Inspector General to review the efficacy of the Department of Defense enduse monitoring program for United States defense articles designated for Ukraine since the February 24, 2022, Russian invasion of Ukraine and to submit a report and recommendations to the congressional defense committees not later than 90 days after the enactment of this Act.

#### ENHANCED UKRAINE OVERSIGHT

The Committee requires enhanced oversight and accountability measures for funds appropriated for Ukraine. Therefore, the recommendation includes additional funding to carry out reviews of assistance provided for Ukraine in this and other Department of Defense Appropriations Acts. Such funds shall be used to establish an Office of the Special Inspector General for Ukraine Assistance, if authorized.

### TITLE VII

#### RELATED AGENCIES

#### NATIONAL AND MILITARY INTELLIGENCE PROGRAMS

The National Intelligence Program and the Military Intelligence Program budgets funded in this Act consist primarily of resources for the Director of National Intelligence, including the Intelligence Community Management staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, and Air Force, and the CIA Retirement and Disability fund.

#### CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate, detailed, and comprehensive classified annex. The Intelligence Community, the Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2024.

## CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

Fiscal year 2024 budget request	\$514,000,000
Committee recommendation	514,000,000
Change from budget request	

The Committee recommends an appropriation of \$514,000,000 for the Central Intelligence Agency Retirement and Disability System Fund. This is a mandatory account.

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1964 for Certain Employees (Public Law 88–643), as amended by Public Law 94–522. This statute authorized the establishment of the CIA Retirement and Disability System for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

#### INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Fiscal year 2024 budget request	\$650,000,000
Committee recommendation	608,820,000
Change from budget request	-41.180.000

The Committee recommends an appropriation of \$608,820,000 for the Intelligence Community Management Account.

## TITLE VIII

#### GENERAL PROVISIONS

Title VIII of the accompanying bill includes 154 general provisions. A brief description of each general provision follows.

Section 8001 prohibits the use of funds for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 limits the availability of funds.

Section 8004 limits the obligation of funds during the last two months of the fiscal year.

Section 8005 provides general transfer authority of funds to other military functions.

Section 8006 provides that the tables titled "Explanation of Project Level Adjustments" shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 prohibits the use of funds to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds to initiate multiyear procurement contracts.

Section 8011 provides for the use of funds for humanitarian and civic assistance costs.

Section 8012 prohibits the use of funds to influence congressional action on any matters pending before the Congress.

Section 8013 prohibits the use of funds to reduce the number of strategic delivery vehicles and launchers.

Section 8014 provides for the transfer of funds for the Department of Defense Pilot Mentor-Protege Program.

Section 8015 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8016 prohibits funds for any non-appropriated activity of the Department of Defense that procures malt beverages and wine except under certain conditions.

Section 8017 prohibits the use of funds to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8018 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8019 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8020 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force.

Section 8021 provides funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense ac-

Section 8022 prohibits funds for the Defense Media Activity from being used for national or international political or psychological activities.

Section 8023 has been amended and provides funding for the Civil Air Patrol Corporation.

Section 8024 prohibits funds from being used to establish new Department of Defense Federally Funded Research and Development Centers.

Section 8025 defines the congressional defense committees.

Section 8026 defines the congressional intelligence committees.

Section 8027 provides for competitions between private firms and Department of Defense depot maintenance activities.

Section 8028 requires the Department of Defense to comply with

the Buy American Act.

Section 8029 provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Section 8030 provides for the revocation of blanket waivers of the

Buy American Act.

Section 8031 prohibits the use of funds for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8032 prohibits the use of funds to purchase supercomputers which are not manufactured in the United States.

Section 8033 provides a waiver of Buy American provisions for certain cooperative programs.

Section 8034 prohibits the use of funds for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 4862(b) of title 10 United States Code.

Section 8035 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account.

Section 8036 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$350,000.

Section 8037 has been amended and provides authority to use operation and maintenance appropriations for the Asia Pacific Regional Initiative Program.

Section 8038 prohibits the sale of tobacco products in military resale outlets below the most competitive price in the local commu-

Section 8039 prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8040 provides limitations on the availability of funds appropriated for the Central Intelligence Agency.

Section 8041 places limitations on the use of funds made available in this Act to establish field operating agencies.

Section 8042 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it mosts certain guidelines. less it meets certain guidelines.

#### (RESCISSIONS)

Section 8043 provides for the rescission of \$804,687,000 from the following programs:

2022 Appropriations:	
Missile Procurement, Army:	0.000.000
Lethal Miniature Aerial Missile System	9,093,000
Procurement of Weapons and Tracked Combat Vehicle	s,
Army:	1 000 000
Assault Bridge (MOD)	1,900,000
Other Procurement, Army:	1 000 000
Disaster Incident Response Communications Terminal	1,600,000
Husky Standoff Minefield Detection System	2,372,000
Render Safe Sets, Kits, and Outfits	
Accessions Information Environment	39,635,000
Aircraft Procurement, Navy:	
Common Ground Equipment	1,428,000
Weapons Procurement, Navy:	
Aerial Targets	13,058,000
Procurement of Ammunition, Navy and Marine Corps:	
Infantry Weapons Ammunition	1,012,000
Other Procurement, Navy:	
Underwater EOD Equipment	2,975,000
Cooperative Threat Reduction:	
Cooperative Threat Reduction	75,000,000
2023 Appropriations:	,,
Operation and Maintenance, Defense-Wide:	
DSCA Security Cooperation	75,000,000
Counter-ISIS Train and Equip Fund:	,,
Counter-ISIS Train and Equip Fund	50,000,000
Other Procurement, Army:	
Disaster Incident Response Communications Terminal .	4,066,000
Aircraft Procurement, Navy:	2,000,000
Marine Group 5 UAS Series	10,033,000
Weapons Progurement Navy	
Tomahawk	40,000,000
Aerial Targets	13,139,000
Other Procurement, Navy:	13,130,000
LCS SUW Mission Modules	1,550,000
Procurement, Marine Corps:	1,000,000
EOD Systems	26,554,000
Radio Systems	128,750,000
Other Procurement, Air Force:	120,100,000
Classified Adjustment	45,000,000
Procurement, Defense Wide:	40,000,000
Mentor Protégé	32,148,000
Research, Development, Test and Evaluation, Air Force:	62,140,000
AC/HC/MC-130J	29,300,000
No-Year Appropriations:	20,000,000
Defense Working Capital Funds:	
Army Working Capital Fund	100,000,000
Navy Working Capital Fund	
Control of the contro	

Section 8044 prohibits the use of funds to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve

unless such reductions are a direct result of a reduction in military force structure.

Section 8045 prohibits funds for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8046 provides for reimbursement to the National Guard and reserve when members of the National Guard and reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Section 8047 prohibits the transfer of Department of Defense and Central Intelligence Agency drug interdiction and counter-drug activities funds to other agencies except as specifically provided in an appropriations law.

Section 8048 provides funding for Red Cross and United Services

Organization grants.

Section 8049 provides funds for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8050 prohibits funds for contractor bonuses being paid due to business restructuring.

Section 8051 provides transfer authority for the pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Section 8052 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8053 prohibits funds to retire C-40 aircraft, with certain exceptions.

Section 8054 prohibits the use of funds to procure end-items for delivery to military forces for operational training, operational use or inventory requirements.

Section 8055 prohibits funds for repairs or maintenance to mili-

tary family housing units.

Section 8056 provides obligation authority for new starts for defense innovation acceleration or rapid prototyping program demonstration projects only after notification to the congressional defense committees.

Section 8057 requires a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8058 provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8059 prohibits the use of funds to transfer certain ammunition.

Section 8060 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8061 provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Section 8062 prohibits the use of funds to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8063 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8064 provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8065 provides for the authority to transfer funding made available in this Act under Operation and Maintenance, Navy to the John C. Stennis Center for Public Service Development Trust Fund

Section 8066 prohibits the modification of command and control relationships to give Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific fleet.

Section 8067 requires notification for the rapid acquisition and deployment of supplies and associated support services.

Section 8068 provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8069 provides for the funding of prior year shipbuilding cost increases.

Section 8070 provides authorization for funds for intelligence and intelligence related activities until the enactment of an Intelligence Authorization Act.

Section 8071 prohibits funds to initiate a new start program without prior written notification.

Section 8072 prohibits the use of funds for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8073 has been amended and prohibits funds for the decommissioning of certain ships.

Section 8074 provides limitations on the Shipbuilding and Conversion, Navy appropriation.

Section 8075 prohibits the use of funds to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8076 prohibits the use of funds from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army and requires the Army to retain responsibility for and operational control of the MQ–1C Unmanned Aerial Vehicle.

Section 8077 prohibits funds for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8078 limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology.

Section 8079 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8080 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with the National Security Act of 1947.

Section 8081 provides the Director of National Intelligence with

general transfer authority, with certain limitations.

Section 8082 places limitations on the reprogramming of funds from the Department of Defense Acquisition Workforce Development Account.

Section 8083 prohibits funds for federal contracts in excess of

\$1,000,000 unless the contractor meets certain conditions.

Section 8084 provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8085 prohibits the use of funds in contravention of the

provisions of section 130h of title 10, United States Code.

Section 8086 provides for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle.

Section 8087 authorizes the use of funds in the Shipbuilding and Conversion, Navy account to purchase two used auxiliary vessels

for the National Defense Reserve Fleet.

Section 8088 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted to Congress with certain exceptions.

Section 8089 directs the Secretary of Defense to post grant

awards on a public website in a searchable format.

Section 8090 Section 8090 prohibits the use of funds by the National Security Agency for targeting United States persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8091 places restrictions on transfer amounts available to

pay salaries for non-Department of Defense personnel.

Section 8092 has been amended and provides that operation and maintenance funds may be used for any purposes related to the National Defense Reserve Fleet.

Section 8093 prohibits the use of funds to award a new TAO Fleet Oiler or FFG Frigate program contract for the acquisition of certain components unless those components are manufactured in the United States.

Section 8094 prohibits the use of funds for the development and design of certain future naval ships unless any contract specifies that all hull, mechanical, and electrical components are manufactured in the United States.

Section 8095 prohibits certain transfers from the Department of Defense Acquisition Workforce Development Account.

Section 8096 provides for the procurement of certain vehicles in the United States Central Command area, with limitations.

Section 8097 prohibits the use of funds for gaming or entertainment that involves nude entertainers.

Section 8098 prohibits the use of funds for information technology systems that do not have pornographic content filters.

Section 8099 places restrictions on the use of funding for military parades.

Section 8100 prohibits the use of funds to enter into a contract or provide a loan to any corporation that has any unpaid Federal tax liability. Section 8101 provides funds for certain software pilot programs. Section 8102 prohibits the transfer of the National Reconnaissance Office to the Space Force.

Section 8103 prohibits the use of funds in contravention of the United Nations Convention Against Torture.

Section 8104 provides security assistance for Ukraine.

Section 8105 prohibits funds to the Azov Battalion.

Section 8106 provides for the obligation of funds in anticipation of receipt of contributions from the Government of Kuwait.

Section 8107 provides funding for International Security Cooperation Programs.

Section 8108 provides funding to reimburse certain countries for border security.

Section 8109 prohibits the use of funds in contravention of the War Powers Resolution.

Section 8110 prohibits the use of funds in violation of the Child Soldiers Prevention Act of 2008.

Section 8111 prohibits funds for any member of the Taliban.

Section 8112 provides that certain support to friendly foreign countries be made in accordance with section 8005 of this Act.

Section 8113 prohibits the use of funds to enter into a contract with Rosoboronexport.

Section 8114 provides funding to reimburse key cooperating nations for logistical, military, and other support.

Section 8115 requires notification of the receipt of contributions from foreign governments and notification prior to obligating such funds.

Section 8116 requires the Chairman of the Joint Chiefs to report on any unplanned activity or exercise.

Section 8117 requires notification if a foreign base is opened or

Section 8118 prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Section 8119 prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

Section 8120 prohibits funds to establish permanent bases in Iraq or Afghanistan or United States control over Iraq or Syria oil resources.

Section 8121 prohibits the use of funds under certain headings to procure or transfer man-portable air defense systems.

Section 8122 provides security assistance to Jordan.

Section 8123 requires the United States Southern Command to assume combatant command responsibility for activities related to Mexico.

Section 8124 prohibits the use of funds to transfer, release, or assist in the transfer or release to or within the United States of certain detainees.

Section 8125 prohibits the use of funds to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin or any other foreign country.

Section 8126 prohibits the use of funds to construct, acquire, or modify any facility in the United States to house any individual detained at United States Naval Station Guantanamo Bay, Cuba.

Section 8127 prohibits the use of funds to carry out the closure of the United States Naval Station Guantanamo Bay, Cuba.

Section 8128 has been amended and reflects savings due to favor-

able foreign exchange rates.

Section 8129 provides guidance on the implementation of the Policy for Assisted Reproductive Services for the Benefit of Seriously or Severely Ill/Injured Active Duty Service Members.

Section 8130 prohibits the use of funds to support the Wuhan Institute of Virology, or any laboratory owned or controlled by the

governments of foreign adversaries.

Section 8131 prohibits the use of funds for any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the Government of the People's Republic of China.

Section 8132 requires the Secretary of the Navy to provide pay

and allowances to Lieutenant Ridge Alkonis.

Section 8133 provides the authority for the Secretary of Defense to obligate funds to modify up to six F-35 aircraft to a test configuration.

Section 8134 prohibits the use of funds to integrate an alternative engine on any F-35 aircraft.

Section 8135 provides the authority to be used to enter into a

contract for the CH-53K heavy lift helicopter program.

Section 8136 directs the Secretary of Defense to allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund.

# DEPARTMENT OF DEFENSE ALLOCATION OF FUNDS: CHIPS AND SCIENCE ACT FISCAL YEAR 2024 [In thousands of dollars]

Research, Development, Test and Evaluation, Defense-Wide Budget Activity 02, Applied Research:	
Microelectronics	
Commons	65,062,000
Budget Activity 03, Advanced Technology Development:	
Microelectronics	
Commons	269,256,000
Budget Activity 04, Advanced Technology Development:	
Microelectronics	
Commons	65,682,000

Section 8137 enables the Office of Strategic Capital to use appropriated funds for loans and loan guarantees.

Section 8138 provides funds to increase pay for certain enlisted grades.

Section 8139 prohibits the use of funds to release certain information regarding a current or former member of the Armed Forces without their consent except in cases of law enforcement or Freedom of Information Act requests.

Section 8140 prohibits the use of certain funds for United States Space Command until such time as the Secretary of the Air Force formally selects and publicly announces the permanent location of the United States Space Command Headquarters.

Section 8141 prohibits funds to carry out section 554(a) of the National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283).

Section 8142 prohibits funds to implement, administer, apply, enforce, or carry out measures relating to the Department of Defense

diversity, equity, inclusion, and accessibility strategy, certain executive orders, and execute activities that promote or perpetuate divisive concepts related to race or sex.

Section 8143 prohibits the use of funds to perform surgical procedures or hormone therapies for the purposes of gender affirming

Section 8144 prohibits the use of funds to promote, host, facilitate, or support a drag queen story hour for children on United States military installations or for military recruiting programs that feature drag queens.

Section 8145 prohibits the use of funds to recruit, hire, or promote any person who has been convicted of charges related to child pornography or other sexual misconduct.

Section 8146 prohibits the use of funds for paid leave and travel or related expenses of a federal employee or their dependents for the purposes of obtaining an abortion or abortion-related services.

Section 8147 prohibits the use of funds to finalize, implement, or promulgate the rule proposed by the Department of Defense on November 14, 2022, titled "Federal Acquisition Regulation: Disclosure of Greenhouse Gas Emissions and Climate-Related Financial Risk."

Section 8148 prohibits funds to carry out any program, project, or activity that promotes or advances Critical Race Theory or any concept associated with Critical Race Theory.

Section 8149 prohibits the use of funds to label communications by United States persons as misinformation, disinformation, or malinformation or to partner with or fund nonprofits or other organizations that pressure private companies to censor lawful and constitutionally protected speech.

Section 8150 prohibits the use of funds to grant, renew, or maintain a security clearance for any individual listed as a signatory in the statement titled "Public Statement on the Hunter Biden Emails" dated October 19, 2020.

Section 8151 prohibits funds to take any discriminatory action against a person, wholly or partially, on the basis that such person speaks, or acts, in accordance with a sincerely held religious belief, or moral conviction, that marriage is, or should be recognized as, a union of one man and one woman.

Section 8152 prohibits funding to fly or display flags other than those specified in this section.

Section 8153 directs the Secretary of Defense to submit a report on excessive contractor payments.

Section 8154 establishes a spending reduction account.

## HOUSE OF REPRESENTATIVES REPORTING REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives:

#### STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

#### PROGRAM DUPLICATION

No provision of this bill establishes or reauthorizes a program of the Federal Government known to be duplicative of another Federal program, a program that was included in any report from the Government Accountability Office to Congress pursuant to section 21 of Public Law 111-139, or a program related to a program identified in the most recent Catalog of Federal Domestic Assistance.

#### TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

Language has been included under "Operation and Maintenance, Defense-Wide" which provides for the transfer of funds for certain classified activities.

Language has been included under "Environmental Restoration, Army" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of

unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Navy" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of

unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Air Force" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Defense-Wide" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Formerly Used Defense Sites" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar

purposes.

Language has been included under "Drug Interdiction and Counter-Drug Activities, Defense" which provides for the transfer of funds to appropriations available to the Department of Defense for military personnel of the reserve components; for operation and maintenance; for procurement; and for research, development, test and evaluation for drug interdiction and counter-drug activities of the Department of Defense.

Language has been included under "General Provisions, Sec. 8005" which provides for the transfer of working capital funds to other appropriations accounts of the Department of Defense for

military functions.

Language has been included under "General Provisions, Sec. 8008" which provides for the transfer of funds between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the operation and maintenance appropriation ac-

Language has been included under "General Provisions, Sec. 8014" which provides for the transfer of funds from the Department of Defense Pilot Mentor-Protégé Program to any other appropriation for the purposes of implementing a Mentor-Protégé Pro-

gram development assistance agreement.

Language has been included under "General Provisions, Sec. 8051" which provides for the transfer of funds from "Operation and Maintenance, Defense-Wide" to appropriations available for the pay of military personnel in connection with support and services of eligible organizations and activities outside the Department of Defense.

Language has been included under "General Provisions, Sec. 8061" which provides for the transfer of funds from "Operation and Maintenance, Army" to other activities of the federal government.

Language has been included under "General Provisions, Sec. 8063" which provides for the transfer of funds from "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" to the central fund established for Fisher Houses and Suites.

Language has been included under "General Provisions, Sec. 8064" which provides for the transfer of funds for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Language has been included under "General Provisions, Sec. 8065" which provides for the transfer of funds from "Operation and Maintenance, Navy" to the John C. Stennis Center for Public Serv-

ice Development Trust Fund.

Language has been included under "General Provisions. Sec. 8068" which provides for the transfer of funds from "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide" for the Israeli Cooperative Programs.

Language has been included under "General Provisions, Sec. 8069" which provides for the transfer of funds from "Shipbuilding and Conversion, Navy" to fund prior year shipbuilding cost in-

Language has been included under "General Provisions, Sec. 8081" which provides for the transfer of funds for the National Intelligence Program.

Language has been included under "General Provisions, Sec. 8084" which provides for the transfer of funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Language has been included under "General Provisions, Sec. 8087" which provides for the transfer of funds from "Shipbuilding and Conversion, Navy" to purchase two used auxiliary vessels for the National Defense Reserve fleet.

## RECISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following table is submitted describing the recissions recommended in the accompanying bill:

2022 Appropriations:	
Missile Procurement, Army:	
Lethal Miniature Aerial Missile System	9,093,000
Procurement of Weapons and Tracked Combat Vehicles,	
Army:	
Assault Bridge (MOD)	1,900,000
Other Procurement, Army:	
Disaster Incident Response Communications Terminal	1,600,000
Husky Standoff Minefield Detection System	2,372,000
Render Safe Sets, Kits, and Outfits	1,074,000
Accessions Information Environment	39,635,000
Aircraft Procurement, Navy:	
Common Ground Equipment	1,428,000
Weapons Procurement, Navy:	, ,
Aerial Targets	13,058,000
Procurement of Ammunition, Navy and Marine Corps:	-,,
Infantry Weapons Ammunition	1,012,000
Other Procurement, Navy:	1,012,000
Underwater EOD Equipment	2,975,000
Cooperative Threat Reduction:	_,0.0,000
Cooperative Threat Reduction	75,000,000
2023 Appropriations:	10,000,000
Operation and Maintenance, Defense-Wide:	
DSCA Security Cooperation	75,000,000
Counter-ISIS Train and Equip Fund:	10,000,000
Counter-ISIS Train and Equip Fund	50,000,000
Other Procurement, Army:	00,000,000
Disaster Incident Response Communications Terminal	4,066,000
Aircraft Procurement, Navy:	4,000,000
Marine Group 5 UAS Series	10,033,000
Weapons Procurement, Navy:	10,000,000
Tomahawk	40,000,000
Aerial Targets	13,139,000
Other Procurement, Navy:	10,100,000
LCS SUW Mission Modules	1,550,000
Aircraft Procurement, Army:	1,000,000
EOD Systems	26,554,000
Radio Systems	128,750,000
Other Procurement, Air Force:	120,750,000
Classified Adjustment	45,000,000
Procurement, Defense Wide:	45,000,000
Mentor Protégé	32,148,000
Research, Development, Test and Evaluation, Air Force:	52,140,000
AC/HC/MC-130J	29,300,000
No-Year Appropriations:	29,300,000
Defense Working Capital Funds:	
Army Working Capital Fund	100,000,000
Navy Working Capital Fund	100,000,000
many morning Capital Pullu	100,000,000

# DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Pursuant to clause 9 of rule XXI of the Rules of the House of Representatives, neither the bill nor this report contains any congressional earmarks, limited tax benefits, or limited tariff benefits as defined in clause 9 of rule XXI of the Rules of the House of Representatives.

#### CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1)(A) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional

legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of law.

The bill includes a number of provisions which provide for the transfer of funds and which might, under some circumstances, be

construed as changing the application of law.

The bill includes a number of provisions, which have been virtually unchanged for many years that are technically considered

legislation.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize each extended availability.

In various places in the bill, the Committee has allocated funds within appropriation accounts in order to fund specific programs.

Language is included in various accounts placing a limitation on funds for emergencies and extraordinary expenses.

Language is included that provides not more than \$2,981,000 for the Combatant Commander Initiative Fund.

Language is included that provides not less than \$55,000,000 for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$5,000,000 shall be available for centers.

Language is included that prohibits the consolidation of certain legislative affairs or liaison offices.

Language is included that makes available \$25,968,000 for certain classified activities, allows such funds to be transferred between certain accounts, and exempts such funds from the investment item unit cost ceiling.

Language is included under the heading "Counter-ISIS Train and Equip Fund" that provides for the use of funds for certain purposes, compliance with vetting standards, management of contributions, the submission of certain reports, and making certain funds unavailable until a report is submitted.

Language is included that limits the use of funds for official representation purposes under the heading "United States Court of

Appeals for the Armed Forces."

Language is included that limits funds credited or transferred under the heading "Department of Defense Acquisition Workforce Development Account."

Language is included that provides for specific construction, acquisition, or conversion of vessels under the heading "Shipbuilding and Conversion, Navy."

Language is included that provides for the incurring of additional obligations for certain activities under the heading "Shipbuilding and Conversion, Navy."

Language is included that prohibits the use of funds provided under the heading "Shipbuilding and Conversion, Navy" for the construction of any naval vessel, or the construction of major components for the construction or conversion of any naval vessel, in foreign facilities or shipyards.

Language is included under the heading "National Guard and Reserve Equipment Account" providing for the procurement of certain items and the submission of modernization priority assessments.

Language is included under the heading "Research, Development, Test and Evaluation, Navy" that provides funds for certain activities related to the V-22.

Language is included that specifies the use of certain funds pro-

vided under the heading "Defense Health Program."

Language is included that provides that not less than \$12,000,000 of funds provided under the heading "Defense Health Program" shall be available for HIV prevention educational activi-

Language is included under the heading "Defense Health Program" that provides that not less than \$1,154,000,000 shall be made available to the Defense Health Agency to carry out congressionally directed medical research programs.

Language is included that specifies the use of certain funds provided under the heading "Chemical Agents and Munitions Destruction, Defense."

Language is included that specifies the use of certain funds provided under the heading "Drug Interdiction and Counter-Drug Activities, Defense.'

Language is included that prohibits the use of funds for publicity or propaganda purposes not authorized by Congress.

Language is included that provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Language is included that limits the availability of funds.

Language is included that limits the obligation of funds during the last two months of the fiscal year.

Language is included that provides general transfer authority of funds to other military functions.

Language is included that provides that the tables titled "Explanation of Project Level Adjustments" shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Language is included that provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Language is included that provides for limitations on the use of transfer authority of working capital fund cash balances.

Language is included that prohibits the use of funds to initiate a special access program without prior notification to the congressional defense committees.

Language is included that provides limitations and conditions on the use of funds to initiate multiyear procurement contracts.

Language is included that provides for the use of funds for humanitarian and civic assistance costs.

Language is included that prohibits the use of funds to influence congressional action on any matters pending before the Congress.

Language is included that prohibits the use of funds to reduce the number of strategic delivery vehicles and launchers.

Language is included that provides for the transfer of funds for the Department of Defense Pilot Mentor-Protege Program.

Language is included that provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Language is included that prohibits funds for any non-appropriated activity of the Department of Defense that procures malt beverages and wine except under certain conditions.

Language is included that prohibits the use of funds to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Language is included that provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Language is included that provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Language is included that provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force.

Language is included that provides funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Language is included that prohibits funds for the Defense Media Activity from being used for national or international political or psychological activities.

Language is included that has been amended and provides funding for the Civil Air Patrol Corporation.

Language is included that prohibits funds from being used to establish new Department of Defense Federally Funded Research and Development Centers.

Language is included that defines the congressional defense committees.

Language is included that defines the congressional intelligence committees.

Language is included that provides for competitions between private firms and Department of Defense depot maintenance activities.

Language is included that requires the Department of Defense to comply with the Buy American Act.

Language is included that provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Language is included that provides for the revocation of blanket waivers of the Buy American Act.

Language is included that prohibits the use of funds for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Language is included that prohibits the use of funds to purchase supercomputers which are not manufactured in the United States.

Language is included that provides a waiver of Buy American

provisions for certain cooperative programs.

Language is included that prohibits the use of funds for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 4862(b) of title 10 United States Code.

Language is included that provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account.

Language is included that provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$350,000.

Language is included that has been amended and provides authority to use operation and maintenance appropriations for the Asia Pacific Regional Initiative Program.

Language is included that prohibits the sale of tobacco products in military resale outlets below the most competitive price in the local community.

Language is included that prohibits the use of Working Capital Funds to purchase specified investment items.

Language is included that provides limitations on the availability of funds appropriated for the Central Intelligence Agency.

Language is included that places limitations on the use of funds made available in this Act to establish field operating agencies.

Language is included that places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines.

Language is included that provides for the rescission of \$643,687,000.

Language is included that prohibits the use of funds to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Language is included that prohibits funds for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Language is included that provides for reimbursement to the National Guard and reserve when members of the National Guard and reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Language is included that prohibits the transfer of Department of Defense and Central Intelligence Agency drug interdiction and counter-drug activities funds to other agencies except as specifically provided in an appropriations law.

Language is included that provides funding for Red Cross and United Services Organization grants.

Language is included that provides funds for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Language is included that prohibits funds for contractor bonuses

being paid due to business restructuring.

Language is included that provides transfer authority for the pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Language is included that provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Language is included that prohibits funds to retire C-40 aircraft,

with certain exceptions.

Language is included that prohibits the use of funds to procure end-items for delivery to military forces for operational training, operational use or inventory requirements.

Language is included that prohibits funds for repairs or mainte-

nance to military family housing units.

Language is included that provides obligation authority for new starts for defense innovation acceleration or rapid prototyping program only after notification to the congressional defense committees.

Language is included that requires a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Language is included that provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Language is included that prohibits the use of funds to transfer

certain ammunition.

Language is included that provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Language is included that provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Language is included that prohibits the use of funds to separate, or to consolidate from within, the National Intelligence Program

budget from the Department of Defense budget.

Language is included that provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Language is included that provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Language is included that provides for the authority to transfer funding made available in this Act under Operation and Maintenance, Navy to the John C. Stennis Center for Public Service De-

velopment Trust Fund.

Language is included that prohibits the modification of command and control relationships to give Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific fleet.

Language is included that requires notification for the rapid acquisition and deployment of supplies and associated support serv-

Language is included that provides funding and transfer authority for the Israeli Cooperative Programs.

Language is included that provides for the funding of prior year

shipbuilding cost increases.

Language is included that provides authorization for funds for intelligence and intelligence related activities until the enactment of an Intelligence Authorization Act.

Language is included that prohibits funds to initiate a new start

program without prior written notification.

Language is included that prohibits the use of funds for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Language is included that has been amended and prohibits funds

for the decommissioning of certain ships.

Language is included that provides limitations on the Ship-

building and Conversion, Navy appropriation.

Language is included that prohibits the use of funds to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Language is included that prohibits the use of funds from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army and requires the Army to retain responsibility for and operational control of the MQ-1C Unmanned Aerial Vehicle.

Language is included that prohibits funds for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized for-

eign intelligence activities.

Language is included that limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology.

Language is included that provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Language is included that provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with the National Security Act of 1947.

Language is included that provides the Director of National Intelligence with general transfer authority, with certain limitations.

Language is included that places limitations on the reprogramming of funds from the Department of Defense Acquisition Workforce Development Account.

Language is included that prohibits funds for federal contracts in excess of \$1,000,000 unless the contractor meets certain conditions. Language is included that provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Language is included that prohibits the use of funds in contravention of the provisions of section 130h of title 10, United States Code.

Language is included that provides for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle.

Language is included that authorizes the use of funds in the Shipbuilding and Conversion, Navy account to purchase two used auxiliary vessels for the National Defense Reserve Fleet.

Language is included that provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted to Congress with certain exceptions

Language is included that directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Language is included that Section 8090 prohibits the use of funds by the National Security Agency for targeting United States persons under authorities granted in the Foreign Intelligence Surveillance Act.

Language is included that places restrictions on transfer amounts available to pay salaries for non-Department of Defense personnel

Language is included that has been amended and provides that operation and maintenance funds may be used for any purposes related to the National Defense Reserve Fleet.

Language is included that prohibits the use of funds to award a new TAO Fleet Oiler or FFG Frigate program contract for the acquisition of certain components unless those components are manufactured in the United States.

Language is included that prohibits the use of funds for the development and design of certain future naval ships unless any contract specifies that all hull, mechanical, and electrical components are manufactured in the United States.

Language is included that prohibits certain transfers from the Department of Defense Acquisition Workforce Development Account.

Language is included that provides for the procurement of certain vehicles in the United States Central Command area, with limitations.

Language is included that prohibits the use of funds for gaming or entertainment that involves nude entertainers.

Language is included that prohibits the use of funds for information technology systems that do not have pornographic content filters.

Language is included that places restrictions on the use of funding for military parades.

Language is included that prohibits the use of funds to enter into a contract or provide a loan to any corporation that has any unpaid Federal tax liability.

Language is included that provides funds for certain software pilot programs.

Language is included that prohibits the transfer of the National Reconnaissance Office to the Space Force.

Language is included that prohibits the use of funds in contravention of the United Nations Convention Against Torture.

Language is included that provides security assistance for Ukraine.

Language is included that prohibits funds to the Azov Battalion. Language is included that provides for the obligation of funds in anticipation of receipt of contributions from the Government of Kuwait.

Language is included that provides funding for International Security Cooperation Programs.

Language is included that provides funding to reimburse certain countries for border security.

Language is included that prohibits the use of funds in contravention of the War Powers Resolution.

Language is included that prohibits the use of funds in violation of the Child Soldiers Prevention Act of 2008.

Language is included that prohibits funds for any member of the Taliban.

Language is included that provides that certain support to friendly foreign countries be made in accordance with section 8005 of this Act.

Language is included that prohibits the use of funds to enter into a contract with Rosoboronexport.

Language is included that provides funding to reimburse key cooperating nations for logistical, military, and other support.

Language is included that requires notification of the receipt of contributions from foreign governments and notification prior to obligating such funds.

Language is included that requires the Chairman of the Joint Chiefs to report on any unplanned activity or exercise.

Language is included that requires notification if a foreign base is opened or closed.

Language is included that prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Language is included that prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

Language is included that prohibits funds to establish permanent bases in Iraq or Afghanistan or United States control over Iraq or Syria oil resources.

Language is included that prohibits the use of funds under certain headings to procure or transfer manportable air defense systems.

Language is included that provides security assistance to Jordan. Language is included that requires the United States Southern Command to assume combatant command responsibility for activities related to Mexico.

Language is included that prohibits the use of funds to transfer, release, or assist in the transfer or release to or within the United States of certain detainees.

Language is included that prohibits the use of funds to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's coun-

try of origin or any other foreign country.

Language is included that prohibits the use of funds to construct, acquire, or modify any facility in the United States to house any individual detained at United States Naval Station Guantanamo Bay, Cuba.

Language is included that prohibits the use of funds to carry out the closure of the United States Naval Station Guantanamo Bay,

Cuba.

Language is included that has been amended and reflects sav-

ings due to favorable foreign exchange rates.

Language is included that provides guidance on the implementation of the Policy for Assisted Reproductive Services for the Benefit of Seriously or Severely Ill/Injured Active Duty Service Members.

Language is included that prohibits the use of funds to support the Wuhan Institute of Virology, or any laboratory owned or con-

trolled by the governments of foreign adversaries.

Language is included that prohibits the use of funds for any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the Government of the People's Republic of China.

Language is included that requires the Secretary of the Navy to

provide pay and allowances to Lieutenant Ridge Alkonis.

Language is included that provides the authority for the Secretary of Defense to obligate funds to modify up to six F-35 aircraft to a test configuration.

Language is included that prohibits the use of funds to integrate

an alternative engine on any F-35 aircraft.

Language is included that provides the authority to be used to enter into a contract for the CH-53K heavy lift helicopter program.

Language is included that directs the Secretary of Defense to allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund.

Language is included that enables the Office of Strategic Capital to use appropriated funds for loans and loan guarantees.

Language is included that provides funds to increase pay for cer-

tain enlisted grades.

Language is included that prohibits the use of funds to release certain information regarding a current or former member of the Armed Forces without their consent except in cases of law enforcement or Freedom of Information Act requests.

Language is included that prohibits the use of certain funds for United States Space Command until such time as the Secretary of the Air Force formally selects and publicly announces the permanent location of the United States Space Command Headquarters.

Language is included that prohibits funds to carry out section 554(a) of the National Defense Authorization Act for Fiscal Year

2021 (Public Law 116-283).

Language is included that prohibits funds to implement, administer, apply, enforce, or carry out measures relating to the Department of Defense diversity, equity, inclusion, and accessibility strategy, certain executive orders, and execute activities that promote or perpetuate divisive concepts related to race or sex.

Language is included that prohibits the use of funds to perform surgical procedures or hormone therapies for the purposes of gen-

der affirming care.

Language is included that prohibits the use of funds to promote, host, facilitate, or support a drag queen story hour for children on United States military installations or for military recruiting pro-

grams that feature drag queens.

Language is included that prohibits the use of funds to recruit, hire, or promote any person who has been convicted of charges re-

lated to child pornography or other sexual misconduct.

Language is included that prohibits the use of funds for paid leave and travel or related expenses of a federal employee or their dependents for the purposes of obtaining an abortion or abortionrelated services.

Language is included that prohibits the use of funds to finalize, implement, or promulgate the rule proposed by the Department of Defense on November 14, 2022 titled "Federal Acquisition Regulation: Disclosure of Greenhouse Gas Emissions and Climate-Related Financial Risk.'

Language is included that prohibits funds to carry out any program, project, or activity that promotes or advances Critical Race

Theory or any concept associated with Critical Race Theory.

Language is included that prohibits the use of funds to label communications by United States persons as misinformation, disinformation, or malinformation or to partner with or fund nonprofits or other organizations that pressure private companies to censor lawful and constitutionally protected speech.

Language is included that prohibits the use of funds to grant, renew, or maintain a security clearance for any individual listed as a signatory in the statement titled "Public Statement on the Hunter Biden Emails" dated October 19, 2020.

Language is included that prohibits funds to take any discriminatory action against a person, wholly or partially, on the basis that such person speaks, or acts, in accordance with a sincerely held religious belief, or moral conviction, that marriage is, or should be recognized as, a union of one man and one woman.

Language is included that prohibits funding to fly or display

flags other than those specified in this section.

Language is included that directs the Secretary of Defense to

submit a report on excessive contractor payments.

Language is included that establishes a spending reduction account.

## APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

#### [In thousands of dollars]

Agency/Program	Last year of authorization	Authorization Level	Appropriations in last year of authorization	Appropriation in this bill
	2000			
Military Personnel, Army	2023 2023	(1)	49,792,664 36,708,243	50,230,90 37,615,38
Military Personnel, Navy	2023	(1) (1)	15,052,088	
Military Personnel, Air Force	2023	(1)	35,470,398	
Military Personnel, Space Force	2023	(1)	1,113,063	
Reserve Personnel, Army	2023	(1)	5,212,834	
Reserve Personnel, Navy	2023	(1)	2,400,831	2,486,71
Reserve Personnel, Marine Corps	2023	(1)	826,712	
Reserve Personnel, Air Force	2023	(1)	2,457,519	2,459,46
National Guard Personnel, Army	2023	(1)	9,232,554	9,766,36
National Guard Personnel, Air Force	2023	(1)	4,913,538	5,234,62
Operation and Maintenance, Army	2023	59,225,477	62,691,414	60,525,39
Operation and Maintenance, Navy	2023	68,621,242	69,564,491	73,547,30
Operation and Maintenance, Marine Corps	2023	9,942,197	9,941,602	
Operation and Maintenance, Air Force	2023	59,915,019	61,127,287	
Operation and Maintenance, Space Force	2023 2023	4,184,378 48,819,095	4,097,396 75,449,060	
Operation and Maintenance, Detense-vyrue	2023	3,307,342	3,206,434	
Operation and Maintenance, Navy Reserve	2023	1,256,092	1,278,050	
Operation and Maintenance, Marine Corps Reserve	2023	310.209	347,633	
Operation and Maintenance, Air Force Reserve	2023	3,612,209	3,700.800	
Operation and Maintenance, Army National Guard	2023	8,370,624	8,299,187	8.612.40
Operation and Maintenance, Air National Guard	2023	7,118,242	7,382,079	7.250,74
Ukraine Security Assistance (2)	2023	800,000	3,300,000	
Counter ISIS Train and Equip Fund.	2023	502,926	475,000	397,95
United States Court of Appeals for the Armed Forces	2023	16,187	16,003	16,63
Defense Acquisition Workforce Development Fund	2023	53,791	111,791	54.9
Environmental Restoration, Army	2023	201,828	324,500	
Environmental Restoration, Navy	2023	399,573	400,113	345.24
Environmental Restoration, Air Force	2023	353,423	573,810	
Environmental Restoration, Defense-Wide	2023	9,178	10,979	1
Environmental Restoration, Formerly Used Defense Sites  Overseas Humanitarian, Disaster, and Civic Aid	2023 2023	258,728 150,000	317,580	,
Cooperative Threat Reduction Account	2023	354,394	170,000	1
Aircraft Procurement, Army.	2023	3,706,086	351,598 3,847,834	
Missile Procurement, Army	2023	5,355,917	4.652,853	4,483.80
Procurement of WTCV, Army	2023	5.094,977	4,505,157	3,943,5
Procurement of Ammunition, Army	2023	2,922,013	3,997,120	
Other Procurement, Army	2023	8,966,932	8,678,038	
Aircraft Procurement, Navy	2023	19,478,372	19,031,864	17.450.04
Weapons Procurement, Navy	2023	5.860,553	4,823,113	5.826,99
Procurement of Ammunition, Navy and Marine Corps	2023	1,219,337	920,884	1,238,55
Shipbuilding and Conversion, Navy	2023	32,586,635	31,955,124	
Other Procurement, Navy	2023	12,262,311	12,140,760	
Procurement, Marine Corps	2023	4,061,319	3,669,510	
Aircraft Procurement, Air Force	2023	21,113,854	22,196,175	
Missile Procurement, Air Force	2023	3,448,915	2,999,346	
Other Procurement, Air Force.	2023 2023	927,025 25,871,716	857,722 29,202,158	
Procurement, Space Force.	2023	4.077,126	4,462,188	
Procurement, Defense-Wide.	2023		6,152,770	
Defense Production Act Purchases (3)	2024	250,000	372,906	
Research, Development, Test and Evaluation, Army	2023	15,344,737	17,159,241	16,758,4
Research, Development, Test and Evaluation, Navy	2023	25,419,350	26,057,886	
Research, Development, Test and Evaluation, Air Force	2023	45,846,570	45,231,773	46,479,8
Research, Development, Test and Evaluation, Space Force	2023	16,589,070	16,631,377	18,839,1
Research, Development, Test and Evaluation, DW	2023	35,376,210	34,686,223	1
Operational Test and Evaluation, Defense	2023	286,679	449,294	285,4
Defense Working Capital Funds.	2023	4,054,020	1,654,710	1
National Defense Stockpile Transaction Fund	2023	1,003,500	93,500	
Defense Health Program	2023	36,857,547	39,239,201	39.365,4
Chemical Agents and Munitions Destruction, Defense	2023	1,088,747	1,059.818	
Drug Interdiction and Counter-Drug Activities, Defense	2023	874,626	970,764	
Office of the Inspector General	2023 2023	484,291 514,000	493,359 514,000	
	2023	514.000 664.445	514,000 562,840	
ntelligence Community Management Account				

<sup>1/</sup> The FY 2023 National Defense Authorization Act authorizes \$162,279,628 for military personnel 2/ Funds for Ukraine Security Assistance are appropriated within Operation and Maintenance. Defense-Wide 3/ Defense Production Act, as amended by PL 117-268 (50 USC 4561)

#### COMPARISON WITH THE BUDGET RESOLUTION

Pursuant to clause 3(c)(2) of rule XIII of the Rules of the House of Representatives and section 308(a)(1)(A) of the Congressional Budget Act of 1974, the following table compares the levels of new budget authority provided in the bill with the appropriate allocation under section 302(b) of the Budget Act.

[In millions of dollars]

	302(b) Allo	ocation	This Bi	I
	Budget Authority	Outlays	Budget Authority	Outlays
Comparison of amounts in the bill with Committee allocations to its subcommittees: Subcommittee on Defense				
Discretionary	826,448	790,121	826,448	1 790,129
Mandatory	514	514	514	<sup>1</sup> 514

<sup>&</sup>lt;sup>1</sup> Includes outlays from prior-year budget authority.

#### FIVE-YEAR OUTLAY PROJECTIONS

In compliance with section 308(a)(1)(B) of the Congressional Budget Act of 1974, the following table contains five-year projections associated with the budget authority provided in the accompanying bill.

[In millions of dollars]

	Outlays
Projection of outlays associated with the recommendation:	
2024	1 481,585
2025	203,546
2026	63,019
2027	25,999
2028 and future years.	

<sup>&</sup>lt;sup>1</sup> Excludes outlays from prior-year budget authority.

## FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

Pursuant to clause 3(c)(2) of rule XIII and section 308(a)(1)(C) of the Congressional Budget Act of 1974, the Congressional Budget Office has provided the following estimates of new budget authority and outlays provided by the accompanying bill for financial assistance to State and local governments.

[In millions of dollars]

	Budget Authority	Outlays
Financial assistance to State and local governments for 2024	0	1 0

<sup>&</sup>lt;sup>1</sup> Includes outlays from prior-year budget authority

#### COMMITTEE HEARINGS

For the purposes of clause 3(c)(6) of rule XIII—

The following hearings were used to develop or consider the Department of Defense Appropriations Bill, 2024:

The Subcommittee on Defense held an oversight hearing on February 28, 2023, entitled "Ukraine Oversight." The Subcommittee received testimony from:

The Honorable Celeste Wallander, Assistant Secretary of Defense for International Security Affairs

Lieutenant General Douglas Sims, Director of Operations (J-3), Joint Staff

The Subcommittee on Defense held an oversight hearing on March 9, 2023, entitled "Fiscal Year 2024 Member Day." The Subcommittee received testimony from:

The Honorable James McGovern, Member of Congress

The Honorable Susie Lee, Member of Congress

The Subcommittee on Defense held an oversight hearing on March 23, 2023, entitled "Budget Hearing—Fiscal Year 2024 Request for the Department of Defense." The Subcommittee received testimony from:

The Honorable Lloyd J. Austin III, Secretary of Defense General Mark A. Milley, Chairman, Joint Chiefs of Staff

The Honorable Michael J. McCord, Undersecretary of Defense

(Comptroller)/ Chief Financial Officer

The Subcommittee on Defense held an oversight hearing on March 28, 2023, entitled "Budget Hearing—Fiscal Year 2024 Request for the United States Air Force and Space Force." The Subcommittee received testimony from:

The Honorable Frank Kendall, Secretary of the Air Force General Charles Q. Brown, Jr., Chief of Staff of the Air Force General B. Chance Saltzman, Chief of Space Operations, U.S. Space Force

The Subcommittee on Defense held an oversight hearing on March 28, 2023, entitled "Budget Hearing—Fiscal Year 2024 Request for the United States Army." The Subcommittee received testimony from:

The Honorable Christine Wormuth, Secretary of the Army General James C. McConville, Chief of Staff of the Army

The Subcommittee on Defense held an oversight hearing on March 29, 2023, entitled "Budget Hearing—Fiscal Year 2024 Request for the United States Navy and Marine Corps." The Subcommittee received testimony from:

The Honorable Carlos Del Toro, Secretary of the Navy Admiral Michael M. Gilday, Chief of Naval Operations General David H. Berger, Commandant of the Marine Corps

COMPLIANCE WITH RULE XIII, CL. 3(e) (RAMSEYER RULE)

In compliance with clause 3(e) of rule XIII of the Rules of the House of Representatives, the Committee notes that the accompanying bill does not propose to repeal or amend a statute or part thereof.

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

#### Roll Call 1

Date: June 22, 2023

Measure: Defense Bill, FY 2024

Motion by: Mr. Calvert

Description of Motion: Expands the prohibition on the use of funds in Sec. 8141 to defund the DOD Chief Diversity Officer along with the Inspector General for Diversity and Inclusion and Extremism in the Military. Adds a new general provision, codifying existing Department of Defense policy, limiting the types of flags that may be flown by the Department. Modifies report language entitled 'Diversity, Equity, and Inclusion'. Increases funding for the Office of Inspector General by \$1 million to establish a Special Inspector General for Ukraine. Adds report language on Army ultra-lightweight camouflage net systems. Adds language that ensures funds provided for grants to the Red Cross cannot be used to encourage or assist migration to the U.S. southern border.

Results: Adopted 33 year to 25 nays

Members Voting Yea Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cloud Mr. Clyde Mr. Cole Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris Mrs. Hinson Mr. Joyce Mr. LaTurner Ms. Letlow Mr. Moolenaar Mr. Newhouse Mr. Reschenthaler Mr. Rogers Mr. Rutherford

Mr. Simpson Mr. Stewart Mr. Valadao Mr. Womack Mr. Zinke Members Voting Nay Mr. Aguilar Mr. Bishop Mr. Cartwright Mr. Case Mr. Cuellar Mr. Espaillat Ms. Frankel Mr. Harder Mr. Hoyer Ms. Kaptur Mr. Kilmer Ms. Lee of California Ms. Lee of Nevada Ms. McCollum Ms. Meng Mr. Morelle Ms. Pingree Mr. Pocan Mr. Quigley Mr. Ruppersberger Mrs. Torres Ms. Underwood Ms. Wasserman Schultz Mrs. Watson Coleman Ms. Wexton

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

Roll Call 2

Date: June 22, 2023

Measure: Defense Bill, FY 2024

Motion by: Mr. Kilmer

Description of Motion: Strikes sections 8141, 8142, and 8148; and strikes report language entitled 'Diversity, Equity and Inclusion' and "Extremism" in the Military'.

Results: Not Adopted 26 yeas to 32 nays

Members Voting Yea Mr. Aguilar Mr. Bishop Mr. Cartwright Mr. Case
Mr. Cuellar
Ms. DeLauro
Mr. Espaillat
Ms. Frankel Mr. Harder Mr. Hoyer Ms. Kaptur Mr. Kilmer Ms. Lee of California Ms. Lee of Nevada Ms. McCollum
Ms. Meng
Mr. Morelle
Ms. Pingree
Mr. Pocan Mr. Quigley Mr. Ruppersberger Mrs. Torres Ms. Underwood Ms. Wasserman Schultz Mrs. Watson Coleman Ms. Wexton

Members Voting Nay Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cloud Mr. Clyde Mr. Cole Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris Mrs. Hinson Mr. Joyce Mr. LaTurner Ms. Letlow Mr. Moolenaar Mr. Newhouse Mr. Rogers Mr. Rutherford Mr. Simpson Mr. Stewart Mr. Valadao Mr. Womack

Mr. Zinke

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

Roll Call 3

Date: June 22, 2023

Measure: Defense Bill. FY 2024

Motion by: Ms. Pingree
Description of Motion: Strikes section 8147.

Results: Not Adopted 25 yeas to 33 nays

Members Voting Yea Mr. Aguilar Mr. Bishop Mr. Cartwright Mr. Case Ms. DeLauro Mr. Espaillat Ms. Frankel Mr. Harder Mr. Hoyer Ms. Kaptur Mr. Kilmer
Ms. Lee of California
Ms. Lee of Nevada
Ms. McCollum Ms. Meng Mr. Morelle Ms. Pingree
Mr. Pocan
Mr. Quigley
Mr. Ruppersberger Mrs. Torres
Ms. Underwood
Ms. Wasserman Schultz
Mrs. Watson Coleman

Ms. Wexton

Members Voting Nay Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cloud Mr. Clyde Mr. Cole Mr. Cuellar Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris Mrs. Hinson Mr. Joyce Mr. LaTurner Ms. Letlow Mr. Moolenaar Mr. Newhouse Mr. Rogers Mr. Rutherford

Mr. Simpson Mr. Stewart Mr. Valadao Mr. Womack Mr. Zinke

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

## Roll Call 4

Date: June 22, 2023

Measure: Defense Bill, FY 2024

Motion by: Mr. Pocan

Description of Motion: Strikes sections 8143, 8144, and 8151.

Results: Not Adopted 26 yeas to 33 nays

Members Voting Yea
Mr. Aguilar
Mr. Bishop
Mr. Cartwright
Mr. Case
Ms. DeLauro
Mr. Espaillat
Ms. Frankel
Mr. Hayer
Ms. Kaptur
Mr. Kilmer
Ms. Lee of California
Ms. Lee of Nevada
Ms. McCollum
Ms. Meng
Mr. Morelle
Ms. Pingree
Mr. Pocan
Mr. Quigley
Mr. Ruppersberger
Mr. Torne
Ms. Underwood
Ms. Wasserman Schultz
Mrs. Watson Coleman
Ms. Wexton

Members Voting Nay Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cloud Mr. Clyde Mr. Cole Mr. Cole Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris Mrs. Hinson Mr. Joyce Mr. LaTurner Ms. Letlow Mr. Moolenaar Mr. Newhouse Mr. Reschenthaler Mr. Rogers Mr. Rutherford Mr. Simpson

Mr. Stewart Mr. Valadao Mr. Womack Mr. Zinke

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

Roll Call 5

Date: June 22, 2023

Measure: Defense Bill. FY 2024

Motion by: Ms. McCollum
Description of Motion: Strikes section 8146.

Results: Not Adopted 24 yeas to 34 nays

Members Voting Yea Mr. Aguilar Mr. Bishop Mr. Cartwright Mr. Case Ms. DeLauro Mr. Espaillat Ms. Frankel Mr. Harder Ms. Kaptur Mr. Kilmer
Ms. Lee of California
Ms. Lee of Nevada
Ms. McCollum

Ms. Meng Mr. Morelle Ms. Pingree Mr. Pocan Mr. Ruppersberger Mrs. Torres Mr. Trone Ms. Underwood

Ms. Wasserman Schultz Mrs. Watson Coleman Ms. Wexton

Members Voting Nay Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cline Mr. Cloud Mr. Clyde Mr. Cole Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris

Mrs. Hinson Mr. Joyce Mr. LaTurner Ms. Letlow Mr. Moolenaar Mr. Newhouse Mr. Reschenthaler Mr. Rogers Mr. Rutherford Mr. Simpson Mr. Stewart Mr. Valadao

Mr. Womack Mr. Zinke

## FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

## Roll Call 6

Date: June 22, 2023

Measure: Defense Bill, FY 2024

Motion by: Mr. Rogers
Description of Motion: To report the bill to the House, as amended.

Results: Adopted 34 yeas to 24 nays

Members Voting Yea Mr. Aderholt Mr. Amodei Mrs. Bice Mr. Calvert Mr. Carl Mr. Carter Mr. Ciscomani Mr. Cline Mr. Cloud Mr. Clyde Mr. Cole Mr. Diaz-Balart Mr. Ellzey Mr. Fleischmann Mr. Franklin Mr. Garcia Mr. Gonzales Ms. Granger Mr. Guest Dr. Harris Mrs. Hinson Mr. Joyce Mr. LaTurner

Ms. Letlow

Mr. Moolenaar Mr. Newhouse Mr. Reschenthaler Mr. Rogers Mr. Rutherford Mr. Simpson Mr. Stewart Mr. Valadao Mr. Womack Mr. Zinke

Members Voting New Mr. Aguilar Mr. Bishop Mr. Case Mr. Cuellar Ms. DeLauro Mr. Espaillat Ms. Frankel Mr. Harder Ms. Kaptur Mr. Kilmer
Ms. Lee of California
Ms. Lee of Nevada
Ms. McCollum Ms. Meng Mr. Morelle Ms. Pingree
Mr. Pocan
Mr. Ruppersberger
Mrs. Torres Mr. Trone Ms. Underwood Ms. Wasserman Schultz Mrs. Watson Coleman Ms. Wexton

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(1) (1) (2) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	7 1 2 2 3 4 3 4 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8
MILITARY PERSONNEL					
Military Personnel, Army	49,628,305	50,363,906	50,230,906	+602,601	-133,000
Military Personnel, Navy	36,706,395	38,020,388	37,615,388	+908,993	-405,000
Military Personnel, Marine Corps	15,050,088	15,579,629	15,556,629	+506,541	-23,000
Military Personnel, Air Force	35,427,788	36,766,530	36,512,530	+1,084,742	-254,000
Military Personnel, Space Force	1,109,400	1,266,573	1,239,573	+130,173	-27,000
Reserve Personnel, Army	5,212,834	5,367,436	5,367,436	+154,602	; ;
Reserve Personnel, Navy	2,400,831	2,504,718	2,486,718	+85.887	-18,000
Reserve Personnel, Marine Corps	826,712	903,928	898,928	+72,216	-5,000
Reserve Personnel, Air Force	2,457,519	2,471,408	2,459,466	+1,947	-11,942
National Guard Personnel, Army	9,232,554	9,783,569	9,766,369	+533,815	-17,200
National Guard Personnel, Air Force	4,913,538	5,292,425	5,234,625	+321,087	-57,800
Total Taits Taits Department	11 11 11 11 11 11 11 11 11 11 11 11 11	11		111111111111111111111111111111111111111	"" " " " " " " " " " " " " " " " " " " "
intal, title 1, military refoonder	102,500,304	100,320,310	107,366,366	+4,402,604	746,166-
	14 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16				
Total, including Tricare	172,708,964	178,873,966	177,922,024	+5,213,060	-951,942

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	8111	Bill vs. Enacted	Bill vs. Request
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OPERATION AND MAINTENANCE					
Operation and Maintenance, Army	59,015,977	59,554,553	60,525,399	+1,509,422	+970,846
Operation and Maintenance, Navy	68,260,046	72,244,533	73,547,305	+5,287,259	+1,302,772
	9,891,998	10,281,913	10,909,609	+1,017,611	+627,696
Maintenance,	60,279,937	62,750,095	63,460,822	+3,180,885	+710,727
Maintenance,	4,086,883	5,017,468	4,890,886	+804,003	-126,582
ë	49,574,779	52,767,563	52,453,715	+2,878,936	-313,848
Equi	475,000	397,950	397,950	-77,050	1
Operation and Maintenance, Army Reserve	3,206,434	3,630,948	3,559,248	+352,814	-71,700
Operation and Maintenance, Navy Reserve	1,278,050	1,380,810	1,366,710	+88,660	-14,100
	347.633	329,395	323,395	-24,238	-6,000
Operation and Maintenance, Air Force Reserve	3,700,800	4,116,256	4,056,196	+355,396	-60,060
Operation and Maintenance, Army National Guard	8,299,187	8,683,104	8,612,404	+313,217	-70,700
Operation and Maintenance, Air National Guard	7,382,079	7,253,694	7,250,745	-131,334	-2,949
United States Court of Appeals for the Armed Forces	16,003	16,620	16,620	+617	* *
Environmental Restoration, Army	324,500	198,760	198.760	-125.740	,
Environmental Restoration, Navy	400,113	335,240	345,240	-54,873	+10,000
Environmental Restoration, Air Force	573,810	349,744	359,744	-214,066	+10,000
Environmental Restoration, Defense-Wide	10,979	8,965	8,965	-2,014	
Environmental Restoration, Formerly Used Defense Sites	317,580	232,806	232,806	-84,774	1 2 2
Overseas Humanitarian, Disaster, and Civic Aid	170,000	114,900	142,500	-27,500	+27,600
	351,598	350,999	350,999	- 599	* .
Department of Defense Acquisition Workforce					
Development Account	111,791	54,977	54,977	-56,814	1
Total, title II, Operation and Maintenance	278,075,177	290,071,293	293,064,995	+14,989,818	+2,993,702

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024
(Amounts in thousands)

	FY 2023	FY 2024		Bill vs.	Bill vs.
	Enacted	Request	1118	Enacted	Request
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TITLE III					
PROCUREHENT					
Aircraft Procurement, Armv	3,847,834	3,012,440	3,030,767	-817,067	+18,327
Missile Procurement, Army	3,848,853	4.962,017	4,483,806	+634,953	-478,211
ATA	4,505,157	3,765,521	3,943,584	-561,573	+178,063
Procurement of Ammunition, Army	2,770,120	2,967,578	2,971,928	+201.808	+4,350
Other Procurement, Army.	8,668,148	8,672,979	8,679,516	+11,368	+6,537
Aircraft Procurement, Navy	19,031,864	17,336,760	17,450,040	-1,581,824	+113,280
Weapons Procurement, Navy.	4,823,113	6.876,385	5,826,997	+1,003,884	-1,049,388
Procurement of Ammunition, Navy and Marine Corps	920,884	1,293,273	1,238,558	+317,674	-54,715
Shipbuilding and Conversion, Navy	31,955,124	32,848,950	32,906,812	+951,688	+57,862
Other Procurement, Navy	12,138,590	14,535,257	13,675,677	+1,537,087	-859,580
Procurement, Marine Corps	3,669,510	3,979,212	3,775,224	+105,714	- 203,988
Aircraft Procurement, Air Force	22,196,175	20,315,204	20,196,409	-1,999,766	-118,795
Missile Procurement, Air Force,	2,999,346	5,530,446	4,401,753	+1,402,407	-1,128,693
Procurement of Ammunition, Air Force	857,722	703,158	642,448	-215,274	-60,710
Other Procurement, Air Force	28,034,122	30,417,892	29,819,938	+1,785,816	-597,954
Procurement, Space Force	4,462,188	4,714,294	4,109,201	-352,987	-605,093
Procurement, Defense-Wide	6,139.674	6,156,975	6,289,820	+150,146	+132,845
Defense Production Act Purchases	372,906	968,605	618,605	+245,699	-350,000
National Guard and Reserve Equipment	1,000,000	1 1	1,000,000	1 1	+1,000,000
<b>21</b>				11	
Total, title III, Procurement	162,241,330	169,056,946	165,061,083	+2,819,753	-3,995,863

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	8111	Bill vs. Enacted	Bill vs. Request
TITLE IV	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	E	¥ t t p d 6 6 5 5 5 € 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	* 2 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	t, t, , , , , , , , , , , , , , , , , ,
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army	17,150,141	15,775,381	16,758,462	-391,679	+983,081
Research, Development, Test and Evaluation, Navy	26,017,309	26,922,225	27,690,777	+1,673,468	+768,552
Research, Development, Test and Evaluation, Air Force.	44.946,927	46,565,356	46,479,858	+1,532,931	-85,498
Force	16,631,377	19,199,340	18,839,144	+2,207,767	-360,196
Research, Development, Test and Evaluation,					
Defense-Wide	34,565,478	36,085,834	36,782,566	+2,217,088	+696,732
Operational Test and Evaluation, Defense	449,294	331,489	285,444	-163,850	-46,045
ii					化甲基甲基苯甲甲甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
Total, title IV, Research, Development, Test and					
Evaluation	139.760.526	139.760.526 144.879.625	146,836,251	+7.075.725	+7,075,725 +1,956,626

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023	FY 2024		Bill vs.	Bill vs.
	Enacted	Request	Bill	Enacted	Request
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7		1	E E E E E E E E E E E E E E E E E E E
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds	1,654,710	1,675,079	1,666,779	+12,069	-8,300
	1	7,629	7,629	+7,629	;
					11 11 11 11 11 11 11 11 11 11 11 11 11
Total, title V. Revolving and Management Funds	1,654,710	1,682,708	1,674,408	+19,698	-8,300

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	11118	Bill vs. Enacted	Bill vs. Request
TITLE VI	• • • • • • • • • • • • • • • • • • •	1	1	9	1
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:	35,613,417 570,074 3,041,610	37,100,306 381,881 931,773	36,826,743 381,881 2,156,848	+1,213,326 -188,193 -884,762	-273,563
Total, Defense Health Program	39,225,101	38,413,960	39,365,472	+140,371	+951,512
Chemical Agents and Munitions Destruction, Defense: Operation and maintenance	84,612 975,206	89,284 1,002,560	89,284 1,002,560	+4,672	J 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Total, Chemical Agents	1,059,818	1,091,844	1,091,844	+32,026	2 4 2 2 2 3 4 5 4 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Drug Interdiction and Counter-Drug Activities, Defense Office of the Inspector General	970,764 485,359 10,377	886,426 525,365	1,162,161	+191,397 +21,270 -10,377	+275,735
Total, title VI. Other Department of Defense Programs.	4	40,917,595	•	! }	+1,208,511

COMPARATIVE STATEMENT OF NEW-BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023	FY 2024		Bill vs.	Bill vs.
	Enacted	Request	Bill	Enacted	Request
, , , , , , , , , , , , , , , , , , ,	2 2 2 2 3 4 5 8 6 8 6 6	***************	R E 2 1 3 1 4 1 5 2 6 6 6 6 6 6 6 6	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability	d d d				
System Fund	562,265	514,000	514,000		-41,180
Total, title VII, Related agencies	1,076,265	1,164,000	1,122,820	+46,555	-41,180

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VIII					
GEMERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(6,000,000)	(8,000,000)	(6,000,000)	* 1 2	(-2,000,000)
Indian Financing Act incentives (Sec. 8019)	25,000	* f	25,000	; ;	+25,000
FFRDC (Sec. 8024)	-129,893	3 5	7 3 7	+129,893	9 3
Rescissions (Sec. 8043)	-1,083,849	1 2 4	.804,687	+279,162	-804,687
Red Cross and United Service Organizations (Sec. 8048)	1	* ;	49,000	+49,000	+49,000
0&M, Defense-wide transfer authority (Sec. 8051)	(30,000)	1 1	(30,000)	;	(+30,000)
National grants (Sec. 8052)	49,000	*		-49.000	1 1 1
National Defense Stockpile Transaction Fund	93,500	1	•	-93,500	*
0&M, Army transfer authority (Sec. 8061)	(158,967)	(175,944)	(175,944)	(+16,977)	;
Fisher House O&M Army Navy Air Force transfer					
authority (Sec.8063)	(11,000)	•	(11,000)	1 2 1	(+11,000)
Fisher House Foundation (Sec. 8064)	5,000	\$ \$ \$	5,000	3 8 3	+5,000
John C. Stennis Center for Public Service Development					
(Sec. 8065)	(1,000)	1 1	(1,000)	: .	(+1,000)
Additional transfer authority (Sec. 8081)	(1,500,000)	(1,500,000)	(1,500,000)	1	:
Defense Health O&M transfer authority (Sec. 8084)	(168,000)	(172,000)	(172,000)	(+4,000)	,
USSOUTHCOM and USSAFRICOM Allies and Partnership	200,000	,	5 8 2	- 200,000	*
Public Schools on Military Installations	686,500	3	1	-686,500	* *
Red Hill Recovery Fund.	1.000,000	*	,	-1,000,000	4 9 3
Revised economic assumptions due to inflation	1,052,501	;	1 1 1	-1,052,501	,
Foreign Currency Fluctuations (Sec. 8128)	-956,400	7 2	-950,000	+6,400	-950,000
Junior Enlisted Pay Increase (Sec. 8138)	1 1	;	800,000	+800.000	+800,000
Total, title VIII, General Provisions	941,359		. 875, 687	-1,817,046	-875,687

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	LLIB	Bill vs. Enacted	Bill vs. Request
OTHER APPROPRIATIONS	1	1 t t t t t t t t t t t t t t t t t t t	1 1 1 5 5 4 4 4 7 1 1 2	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 1 1 5 8 8 7 1 1 4 2 3
UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT, 2023 (P.L. 117-180 DIV B)					
Hilitary Personnel					
Military Personnel, Army (emergency)	110,107 462 600	1 i t t t t t t t t t t t t t t t t t t	5 } 5 1 1 1 1 5 1	-110,107 -462 -600	1 1 1 1 1 1 1 1 1
Military Personnel, Air Force (emergency)	11,582	1 5 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ; ; ;	-11,582	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
tio					
Operation and Maintenance, Army (emergency)	654,696	f 8 4	j g	-654,696	1 4 5
Operation and Maintenance, Navy (emergency)	433,035	) † 1	1 5 7	-433,035	1 1
Operation and Maintenance, Marine Corps (emergency)  Operation and Maintenance. Air Force (emergency)	34,984	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	t & f 1 2 1	-34,984	1 1 1 1 1 1 1
Operation and Maintenance, Space Force (emergency)	1,77.1	3 5 2	ř 1	-1,771	f 3
Operation and Maintenance, Defense-Wide (emergency)	4,713,544	† <u>\$</u> †	:	-4,713,544	1 1
Total	6,105,114	c c c c c c c c c c c c c c c c c c c	) 1	-6,105,114	)

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	B111	Bill vs. Enacted	Bill vs. Request
Procurement	> y y y y y y y y y y y y y y y y y y y	1	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	5 h h h s s s s s s s s s s s s s s s s	5 6 7 6 6 1 1 1 1 1 1
Missile Procurement, Army (emergency) Procurement of Ammunition, Army (emergency).	450,000	\$ \$ \$ \$ \$ \$	t t	-450,000	\$ 3 6 \$ 8 \$
Other Procurement, Army (emergency)	3,890	ģ 5 \$ 8 1 \$	4 3 5 8 6 8	-3,890	1 1 1
Other Procurement, Air Force (emergency). Procurement, Defense-Wide (emergency).	437,991	4 2 3 1 4 3	1 1 1 1 3 3	-437,991	1 +
Total	1,443,821	5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	6	-1,443,821	1 s k 4 s 5 1 s 5
Research, Development, Test and Evaluation					
Research, Development, Test and Evaluation, Army (emergency)	3,300	) i i	† 1 k	-3,300	* ; ;
	2,077	;	1	-2,077	3 4 2
	99,704	; 1 ;	1	-99,704	5 2 2
Research, Development, lest and Evaluation, Defense-Wide (emergency)	31,230	1 1 1	i k	-31,230	1 1 1
Total	136,311		1 1 1 2 2 4 2 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	-136,311	+ t t t t t t t t t t t t t t t t t t t

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Bill	Bill vs. Enacted	Bill vs. Request
Other Department of Defense Programs	, , , , , , , , , , , , , , , , , , ,	, 5 3 2 2 2 1 1 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	*
Office of the Inspector General (emergency)	2.000	) !	; ;	-2,000	i. 5 *
Intelligence Community Management Account (emergency).	500	3 1 1	5 5 3	- 500	) ) ) )
Total, Division B - Ukraine Supplemental Appropriations Act, 2023	7,810,497	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-7,810,497	1
ADDITIONAL UKRAINE SUPPLEHENTAL APPROPRIATIONS ACT, 2023					
DIVISION H					
Military Personnel					
Military Personnel, Army (emergency)	54,252	3 8	1 1 7	-54,252	;
Military Personnel, Navy (emergency)	1,386	; ;	:	-1,386	
Military Personnel, Marine Corps (emergency)	1,400	i P	*	-1,400	;
Military Personnel, Air Force (emergency)	31,028	1 7	i F	-31,028	:
Military Personnel, Space Force (emergency)	3,663	ž I	;	-3,663	y k i
Total	91,729	. t t t t t t t t t t t t t t t t t t t	1	.91,729	#

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance					
Operation and Maintenance, Army (emergency)	3,020,741	5 8 4	; ; ;	-3,020,741	1 1
Operation and Maintenance, Navy (emergency).	871,410	;	1 1	-871,410	,
Operation and Maintenance, Marine Corps (emergency)	14.620	,	1 1	-14,620	* * * * * * * * * * * * * * * * * * * *
Operation and Maintenance, Air Force (emergency)	580,266	8 8	1 1 7	-580,266	
Operation and Maintenance, Space Force (emergency)	8,742	;	1 1 2	-8,742	1
Operation and Maintenance, Defense-Wide (emergency)	21,160,737	) ; ;	† † ;	-21,160,737	t 1
Total	25,656,516	}  7  1  1  1  1  1  1  1  1  1  1  1  1	E	-25,656,516	3
Procurement					
Hissile Procurement Army (emergency)	354,000	\$ * *	* * * * * * * * * * * * * * * * * * * *	-354,000	1 1 5
Procurement of Ammunition, Army (emergency).	687,000	* *	\$ \$ 6	-687,000	: :
Other Procurement, Army (emergency)	000'9	; ;	1	.6,000	
Other Procurement, Air Force (emergency)	730,045	1 1	, ,	-730,045	1 1
Procurement, Defense-Wide (emergency)	3,326	1 1 1	1 1	-3,326	1
Total	1,780,371	* * * * * * * * * * * * * * * * * * *	F 1 1 2 3 4 3 3 4 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	-1,780,371	1 4 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024
(Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	1118	Bill vs. Enacted	Bill vs. Request
Research, Development, Test and Evaluation	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, q , q , q , q , q , q , q , q , q , q	b F F F F F E E E E E E E E E E E E E		
Research, Development, Test and Evaluation, Army (emergency)	5,800		1 1 7	-5,800	1 1 1
Research, Development, Test and Evaluation, Navy (emergency)	38,500	2 5 1	i 1 5	-38,500	1 1
Kesearch, Development, lest and Evaluation, Air Force (emergency)	185,142	\$ \$ \$	5 5 2	-185,142	1
Research, Development, Test and Evaluation, Defense-Wide (emergency)	89,515	P	1 1	-89,515	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total	318,957			-318,957	1 1 2
Other Department of Defense Programs					
Defense Health Program: Operation and Maintenance (emergency)	14,100	: :	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-14,100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Total, Other Department of Defense Programs	20,100		, , , , , , , , , , , , , , , , , , ,	-20,100	* *

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	FY 2023 Enacted	FY 2024 Request	1118	Bill vs. Enacted	Bill vs. Request
Related Agencies	1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1 1 1 1 1 2 4 7 7 7 1 2 2 2 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Intelligence Community Management Account (emergency).	75	; .2 .4	1	-75	3 1 1
Total, Division M - Additional Ukraine Supplemental Appropriations Act, 2023	27,867,748	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-27,867,748	
Total, Other Appropriations	35,678,245		35,678,245	.35,678,245	# # # # # # # # # # # # # # # # # # #
Grand total (Appropriations) (Emergency appropriations) (Emergency appropriations)	833,887,995 (799,293,599) (35,678,245) (-1,083,849)	826,646,133 (826,646,133)	826,932,000 (827,736,687) 	-6,955,995 (+28,443,088) (-35,678,245) (+279,162)	.+285.867 (+1.090,554) (-804.687)
(Transfer Authority)  DAP loan program negative subsidies	(7,868,967)	(9,847,944) -9,000	(7,889,944) -9,000	(+20,977)	(-1,958,000)
Overseas numanitarian, Disaster, and Civic Aid (PL 117-180) (Sec. 122) (transfer out emergency) United States emergency refugee and migration	(-3,000,000)	E 3 5	х 1	(+3,000,000)	R T F
assistance fund (PL 117-180) (Sec. 122) (by transfer emergency)	(3.000,000)	* * * * * * * * * * * * * * * * * * * *		(-3,000,000)	1

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2023 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2024 (Amounts in thousands)

	(Amounts in thousands)	usands)				
	FY 2023 Enacted	FY 2024 Request	8	Bill vs. Enacted	Bill vs. Request	
RECAPITULATION	1 1 1 1 5 5 5 1 1 1 8 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	* * * * * * * * * * * * * * * * * * *	1 t t t t t t t t t t t t t t t t t t t			
Title I - Military Personnel	172,708,964	178,873,966	177,922,024	+5,213,060	-951,942	
Title II - Operation and Maintenance	278,075,177	290,071,293	293,064,995	+14,989,818	+2,993,702	
Title III - Procurement	162,241,330	169,056,946	165,061,083	+2,819,753	-3,995,863	
Title IV - Research, Development, Test and Evaluation.	139,760,526	144,879,625	146,836,251	+7,075,725	+1,956,626	
Title V - Revolving and Management Funds	1,654,710	1,682,708	1,674,408	+19,698	-8,300	į
Title VI - Other Department of Defense Programs	41,751,419	40,917,595	42,126,106	+374,687	+1,208,511	325
Title VII - Related Agencies	1,076,265	1,164,000	1,122,820	+46,555	-41,180	
Title VIII - General Provisions	941,359	2 4 6	-875,687	-1,817,046	-875,687	
Total, Department of Defense	833,887,995	826,646,133	826.932,000	-6,955,995	+285,867	
* Total, mandatory and discretionary	833,927,995	826,676,133	826,962,000	-6.965,995	+285,867	

## MINORITY VIEWS

With this bill, the Committee has carried out its Constitutional responsibility to recommend the appropriations necessary to provide for the common defense of our Nation. The Committee did this in a bipartisan fashion consistent with its long-standing traditions.

The bill provides \$826,448,000,000 in new discretionary funding for fiscal year 2024 covering all Department of Defense (DoD) entities and Intelligence Community functions with the exception of Military Construction and Family Housing programs. This is \$285,867,000 above the President's budget request and \$28.8 billion above the fiscal year 2023 enacted level.

We are pleased that the majority is funding the bill close to the Administration's request. Unfortunately, at this moment, we are not optimistic that this bill will be enacted by the majority by the beginning of the fiscal year as the bill includes policy provisions that are offensive to many Americans. We believe these provisions will have a detrimental impact on the readiness of the current and future force.

First, the proposed bill limits the reproductive healthcare needs of women associated with the Department of Defense, to include Service personnel, civilians, wives and daughters. On October 20, 2022, the Secretary of Defense released a memorandum to ensure that Service personnel would have the ability to obtain necessary reproductive health care no matter where they are stationed.

According to a RAND study published in September 2022, 40 percent of active duty female troops live in states with abortion bans or restrictions; this number increases to 43 percent for civilian women employed by DoD. Clearly, women are an essential part of the military force, almost 20 percent of the entire force and one third of the civilian workforce. Needless to say, our military force would not be able to function without the work these women provide.

With the numbers of recruitment falling for the past two years, decisions to limit the ability of Department personnel to obtain the healthcare they need will deter highly qualified personnel from enlisting and ultimately could harm the future of the force and impact retention levels among current Service personnel

pact retention levels among current Service personnel.

Second, the proposed bill bans funding for Diversity, Equity, Inclusion and Accessibility (DEIA) programs and personnel. DEIA programs ensure that the Department of Defense can attract, develop and retain a workforce that reflects America's diversity and will be able to ensure mission readiness. It is a callous view to cut them. We should be trying to attract all that want to serve the nation and give them the opportunity to do so.

Third, the bill includes three general provisions that are highly offensive to the LGBTQ+ community. These provisions serve no purpose other than to alienate and stoke culture wars. They do not

reflect the premise of our nation—"E pluribus unum"—out of many,

one. Out of many volunteers—one strong force.

Fourth, the bill cuts \$1.1 billion for funding for civilian employees. We believe this is a misguided effort to cut costs in the Department. Unfortunately, past attempts to achieve the same goals have been unable to show any savings and merely shift the work to others—such as military personnel or expensive contractors.

ers—such as military personnel or expensive contractors.

Fifth, the bill cuts \$714 million for climate change programs to be administered by the Department of Defense. At a congressional hearing this year, General Milley stated that "climate change is going to impact natural resources, for example, it's going to impact increased instability in various parts of the world. It's going to im-

pact migrations and so on."

The preponderance of the funds requested for the bill are for adapting military facilities to withstand the increasingly challenging weather conditions and for advanced technologies to strengthen the ability to rapidly recover from disruptions to public infrastructure and for improving installation resilience. These are funds that provide the Services with the ability to remain at the ready and not be hampered by the vagaries of the weather; without them, they will continue to be at the mercy of the elements.

The minority introduced amendments to strike each of these divisive provisions. Although we were not successful in removing them, we will work in conference to ensure they are not enacted into law.

Finally, the majority is implementing a slate of 302(b) allocations that are below the agreed levels in the Fiscal Responsibility Act of 2023. We believe the cuts to the non-defense bills will only inhibit the Department of Defense's ability to recruit young men and women into the military at a time when recruitment rates have fallen precipitously. In addition to appropriate levels for defense, we need equitable funding for programs in education, housing, and healthcare. These are the tools that create able bodied young men and women to populate the military. Equality between the defense and non-defense bills is the only way to meet all of our national security needs.

In closing, despite our deep concerns with the bill, we look forward to working with the majority on completing this task before us as earlier as possible. Both sides strongly support the work of our men and women both in military and civilian posts, which en-

sures the security of our Nation.

Rosa DeLauro. Betty McCollum.